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PROJECTED NET INCREMENTAL PROGRAM SAVINGS

	2019	2020	2021
Incentives	\$176,238	\$180,643	\$185,160
Delivery	\$171,030	\$175,306	\$179,689
Administration	\$20,027	\$20,528	\$21,041
Education & Marketing	\$13,386	\$13,721	\$14,064
Evaluation	\$20,027	\$20,528	\$21,041
Total	\$400,708	\$410,726	\$420,994

TOTAL PROGRAM CYCLE COST-EFFECTIVENESS

TRC	UCT	RIM	SCT	PCT
1.16	0.65	0.38	1.20	N/A