

LACLEDE GAS COMPANY
CASE NO. GR-2015-0026
ISRS RATE DESIGN

Staff Exhibit No. 101
Date 10/15/15 Reporter Angie
File No. GO-2015-0341E
GO-2015-0343

Staff's Total ISRS Revenue Calculation \$19,676,487

GO-2014-0212 \$7,018,225
GR-2015-0026 \$2,780,045
GO-2015-0269 \$5,378,541
GO-2015-0341 \$4,499,676

FILED

OCT 21 2015

Missouri Public
Service Commission

| Customer Rate Class | Ave Cust # Sept. 13 | Customer Charge | Ratio To Res | Weighted Cust # | Customer Percentage | ISRS Charge | ISRS Revenues |
|------------------------|---------------------|-----------------|--------------|-----------------|---------------------|-------------|---------------------|
| Residential | 606,245 | \$19.50 | 1.0000 | 606,245 | 87.9233% | \$2.38 | \$17,300,218 |
| Com & Ind. Class 1 | 30,943 | \$25.50 | 1.3077 | 40,464 | 5.8685% | \$3.11 | \$1,154,706 |
| Com & Ind. Class 2 | 8,960 | \$44.29 | 2.2713 | 20,351 | 2.9514% | \$5.40 | \$580,741 |
| Com & Ind. Class 3 | 600 | \$88.57 | 4.5421 | 2,725 | 0.3952% | \$10.80 | \$77,769 |
| Large Volume | 72 | \$874.78 | 44.8605 | 3,230 | 0.4684% | \$106.68 | \$92,172 |
| Interruptible | 18 | \$776.36 | 39.8133 | 717 | 0.1039% | \$94.68 | \$20,451 |
| Transportation | 148 | \$2,069.94 | 106.1508 | 15,710 | 2.2785% | \$252.43 | \$448,320 |
| Transportation - Other | 0 | \$1,707.94 | 87.5867 | 0 | 0.0000% | \$0.00 | \$0 |
| Gas Light | 87 | \$5.69 | 0.2918 | 25 | 0.0037% | \$0.69 | \$724 |
| Vehicular Fuel | 9 | \$22.09 | 1.1328 | 10 | 0.0015% | \$2.69 | \$291 |
| Liquid Propane | 44 | \$17.00 | 0.8718 | 38 | 0.0056% | \$2.07 | \$1,095 |
| TOTAL | <u>647,126</u> | | | <u>689,516</u> | <u>100.0000%</u> | | <u>\$19,676,487</u> |

* Due to rounding to the nearest penny, the designed ISRS rates will over collect by \$14,073. However, it should be noted that the total amount collected will be trued-up at a later date.

AMENDED APPENDIX B

