

**BEFORE THE PUBLIC SERVICE COMMISSION
OF THE STATE OF MISSOURI**

In the Matter of the Tariff Filing of Union Electric)
Company d/b/a AmerenUE, to Implement a)
General Rate Increase for Retail Electric Service)
Provided to Customers in its Missouri Service)
Area.)

Case No. ER-2007-0002
Tariff No. YE-2007-0007

**STAFF'S RESPONSE TO REQUEST FOR FINANCIAL SCENARIO AND
IMPACT ON AVERAGE RESIDENTIAL CUSTOMER**

COMES NOW the Staff of the Missouri Public Service Commission (Staff) and for its response to the Commission's May 15, 2007 Order Requesting Scenarios (Order), states:

1. The Commission's May 15, 2007 Order directs the Staff to file a financial scenario describing the effect on AmerenUE's revenue requirement and resulting rates, in particular, the average residential customer, if the Commission issued a report and order incorporating the positions set out in the Order.

2. Attached is a two page document which shows that the financial scenario in the Commission's May 15, 2007 Order results in a Missouri retail jurisdictional revenue requirement increase for AmerenUE of \$45,480,523. Of this amount \$28,852,201 goes to the residential class, pursuant to the customer class cost of service/rate design stipulation and agreement. This increase amounts to an increase in the monthly bill of the average residential customer of \$2.41 or an increase in the monthly bill of the average residential customer of 3.37%.

3. The Staff notes the number \$233 million for off-system sales which appears in the Commission's May 15, 2007 Order. That number appears in AmerenUE's post-hearing brief in reference to Dr. Michael S. Proctor and the Staff's position on off-system sales. The Staff would

further note that the number \$230 million appears in the Staff's post-hearing brief as the Staff's off-system sales margin proposal, based on the April 19, 2007 revised true-up recommendation.

4. The above is an effort on the part of the Staff to provide the Commission the information the Staff believes the Commission has requested without argument and as concisely as possible.

WHEREFORE the Staff submits the information that the Commission requested in its May 15, 2007 Order Requesting Scenarios.

Respectfully submitted,

/s/ Steven Dottheim
Steven Dottheim
Chief Deputy General Counsel
Missouri Bar No. 29149

Attorney for the Staff of the
Missouri Public Service Commission
P. O. Box 360
Jefferson City, MO 65102
(573) 751-7489 (Telephone)
(573) 751-9285 (Fax)
steve.dottheim@psc.mo.gov

Certificate of Service

I hereby certify that copies of the foregoing have been mailed, hand-delivered, transmitted by facsimile or electronically mailed to all counsel of record this 17th day of May, 2007.

/s/ Steven Dottheim

UNION ELECTRIC COMPANY d/b/a AMERENUE
MOPSC CASE NO. ER-2007-0002

Impact of 5/15/2007 Scenario Rates on Rate Classes

	TOTAL	RESIDENTIAL	SMALL GEN SERV	LARGE GEN SERV	SMALL PRIMARY	LARGE PRIMARY	LARGE TRANSMISSION	LIGHTING & OTHER
True Up Revenue	\$2,015,626,284	\$855,465,244	\$230,284,507	\$425,281,208	\$181,098,048	\$160,594,741	\$135,652,313	\$27,250,223
Scenario Revenue Requirement Increase	<u>\$45,480,523</u>	<u>\$28,852,201</u>	<u>\$6,690,125</u>	<u>\$5,885,273</u>	<u>\$5,874,720</u>	<u>\$4,665,528</u>	<u>-\$7,102,196</u>	<u>\$614,873</u>
Scenario Revenues	\$2,061,106,807	\$884,317,445	\$236,974,632	\$431,166,481	\$186,972,768	\$165,260,269	\$128,550,117	\$27,865,096
Percentage Increase	2.26%	3.37%	2.91%	1.38%	3.24%	2.91%	-5.24%	2.26%

Impact of 5/15/2007 Scenario Rates on an Average Residential Customer

Billing	Current Rates	Scenario Rates	Amount Increase	Percent Increase
Average Annual Bill	\$856.26	\$885.14	\$28.88	3.37%
Average Monthly Bill	\$71.36	\$73.76	\$2.41	3.37%

UNION ELECTRIC COMPANY d/b/a AMERENUE
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Total Missouri Revenue Requirement Increase:	\$45,480,523
Residential Class Revenue Requirement Increase:	\$28,852,201

Average Amount of Increase to Monthly Bill:	\$2.41
Average Percent Increase to Monthly Bill:	3.37%

Average Customer Bill on Current Rates

	AVG Cust Billing Units	Current RES Rates	Avg Cust Annual Bill
Customer Charge:			
Std Bills	12	\$7.25	\$87.00
Energy Charge:			
Summer kWh	4801	\$0.0764	\$366.82
Standard kWh			
Winter kWh			
Std First 750 kWh	5958	\$0.0542	\$322.95
Std Over 750 kWh	2172	\$0.0366	\$79.50
	12932		\$769.26
Annual Bill:			\$856.26
Monthly Bill:			\$71.36

Average Customer Bill on Scenario Rates

	AVG Cust Billing Units	RES Rates @ \$45.48 Million	AVG Cust Annual Bill
Customer Charge:			
Std Bills	12	\$7.25	\$87.00
Energy Charge:			
Summer kWh	4801	\$0.0793	\$380.74
Standard kWh			
Winter kWh			
Std First 750 kWh	5958	\$0.0562	\$334.86
Std Over 750 kWh	2172	\$0.0380	\$82.54
	12932		\$798.14
Annual Bill:			\$885.14
Monthly Bill:			\$73.76
Percent Change:			3.37%