#### **Missouri Public Service Commission**

#### **Respond Data Request**

Data Request No.

0146

**Company Name** 

Missouri Gas Energy-Investor(Gas)

Case/Tracking No.

GR-2004-0209

**Date Requested** 

01/27/2004

Issue

Quality of Service - Customer Service

Requested From

Kimm Henzi

Requested By Brief Description

Call Center objectives

Deborah Bernsen

Description

Company developed objectives for the performance of the

call center for years 2002, 2003 and 2004. Please include a description of how these were developed and how frequently

they are reviewed and revised.

Response

Please refer to the attached PDF file.

Objections

NA

The attached information provided to Missouri Public Service Commission Staff in response to the above data information request is accurate and complete, and contains no material misrepresentations or omissions, based upon present facts of which the undersigned has knowledge, information or belief. The undersigned agrees to immediately inform the Missouri Public Service Commission if, during the pendency of Case No. GR-2004-0209 before the Commission, any matters are discovered which would materially affect the accuracy or completeness of the attached information. If these data are voluminous, please (1) identify the relevant documents and their location (2) make arrangements with requestor to have documents available for inspection in the Missouri Gas Energy-Investor(Gas) office, or other location mutually agreeable. Where identification of a document is requested, briefly describe the document (e.g. book, letter, memorandum, report) and state the following information as applicable for the particular document: name, title number, author, date of publication and publisher, addresses, date written, and the name and address of the person(s) having possession of the document. As used in this data request the term "document(s)" includes publication of any format, workpapers, letters, memoranda, notes, reports, analyses, computer analyses, test results, studies or data, recordings, transcriptions and printed, typed or written materials of every kind in your possession, custody or control or within your knowledge. The pronoun "you" or "your" refers to Missouri Gas Energy-Investor(Gas) and its employees, contractors, agents or others employed by or acting in its behalf.

Security:

Public

Rationale:

NA

With Proprietary and Highly Confidential Data Requests a Protective Order must be on file.



#### MISSOURI GAS ENERGY

### **FISCAL YEAR 2003**

# DEPAREMENTAL COALS CENTER ANALYST

# All goals support the company's values: quality, financial strength, efficient.

OBJECTIVE – Optimize the use of our staff forecasting and scheduling system (TCS) – 30%

GOAL - Schedule TCS consultants to come to MGE and assist with programming - by October 2002

MEASURE - Consultants on site

GOAL - Make proposal using TCS for four/ten hour day shifts by September 2002

**MEASURE** – Proposal completion

GOAL – Establish seasonal staffing proposals to include part-time and full-time needs

**MEASURE** – Proposal completion

#### OBJECTIVE - Achieve 100% of proposed utilization of the Witness System - 30%

GOAL - Propose complete utilization of Witness in FY03 stages

MEASURE -Completion of all FY03 stages

GOAL – Assist with administrative training within 90 days after attending training sessions

**MEASURE** – Training completion

#### OBJECTIVE - IVR upgrade project coordinator/Operator - 25%

**GOAL** – Establish a project time line to include all work activities and provide weekly status reports.

**MEASURE** -Completion of documentation

GOAL - Facilitate installation with all internal and external stakeholders

MEASURE - Successful installation and operation

## OBJECTIVE - Meet Abandoned Rate - ACR=8.50% and ASA=75 seconds - 15%

GOAL - Daily, Weekly and Monthly reports from ACD Max, TCS and RTA within 48 hours - monthly projection roll up to yearly, monthly

**MEASURE** -Completion of documentation



#### MISSOURI GAS ENERGY

## **FISCAL YEAR 2003-2004**

# DEPARTMENTAL COALS GUSTOMER SERVICE SUPERVISORS

#### OBJECTIVE - Improve the quality of Customer Service -

GOAL - Monitoring two calls per consultant per month

**MEASURE** – Monthly evaluation reports

GOAL - Provide and document coaching and counseling of consultants - monthly basis

MEASURE - Documentation of coaching sessions

GOAL – Submit consultants training needs to the Training Department – within 48 – 72 hours for program development

MEASURE – Trainers addressing issues—Schedule sessions with Trainers—supervisor will keep a log of whom they send.

GOAL—Provide feedback on Performance Standards

MEASURE—Through weekly, monthly stats

GOAL—Expand supervisors' knowledge of the Community's activities and concerns.

MEASURE—Attend at least one meeting with Customer Advisor

#### OBJECTIVE - Improve Performance through Efficiency -

GOAL - Achieve ACR of 8.5% and ASA of 75 Secs. By monitoring ACR and ASA and respond as necessary

MEASURE - Daily, Weekly and Monthly review of TCS and RTA

GOAL - Maximize the use of the M.E.N.T.O.R. Program - Use of daily, monthly by December 2003

MEASURE -daily and monthly reports

#### OBJECTIVE - Improve Performance through Efficiency - CONT'D-

GOAL - Team is to achieve the average performance of the entire

department for three consecutive months.

#### **MEASURE** - Review of monthly reports

- GOAL Create and analyze statistical information regarding specific call types looking for areas to improve productivity and performance on monthly basis.
  - MEASURE Knowledge of statistics and need for changes Document-Improvements on process Logtrack improvement.
- GOAL-- Assist Account and Billing Services with workload During non-peak call times

MEASURE—Prepare and maintain a schedule and do weekly report to Supervisor and Manager of the Department

#### OBJECTIVE - Team Building -

GOAL - Provide quarterly activities for department BASED ON PERFORMANCE STANDARDS

**MEASURE - Carrying out of activities** 

#### OBJECTIVE - Process Improvement -

- GOAL Work with other supervisors/consultants to identify and improve three processes that either enhance the quality of our customer service or improves our financial strength.
  - 1. Process identification
  - 2. Proposal created/ presented
  - 3. Process improvement implemented

**MEASURE** – Completion of process

#### OBJECTIVE - Process Improvement - Cont'd

GOAL—Optimize the use of all Technical Equipment

#### MEASURE—Attend training and refresher classes on

Team manager Website M.E.N.T.O.R. Program TCS/RTA IVR



### MISSOURI GAS ENERGY

## **FISCAL YEAR 2003-2004**

# DEPARTMENTAL GOALS

TRAINERS & QUALITY ASSURANCE ANALYST

# All goals support the company's values: quality, financial strength, fun, efficient and innovative.

#### OBJECTIVE - Continuous development of all Customer Service Staff -

GOAL - Successfully train all new hires in class

MEASURE - Completed monitoring forms after training

GOAL – Identify and develop employee's training needs – within one week of notification

MEASURE - Completed monitoring forms after training occurs

GOAL - Document employee's training and results - within one week of Completion

**MEASURE** – Completed documentation

## OBJECTIVE - Improve two processes that will enhance the level of service we provide our customer -

GOAL – Identify two key processes within training class that could be improved on – by end of second quarter of FY04

**MEASURE** – Completed documentation

GOAL - Learn and develop training materials for specific desk jobs
In Account And Billing Services

**MEASURE** - Completed documentation

GOAL - Training of consultants on new process - within one month
Website
All new Technical Equipment

**MEASURE** – Completed documentation

GOAL - Track benefit - evaluation within 30 days after sessions

**MEASURE** - Completed documentation

Schedule KKB-11 Page 10 of 11

#### OBJECTIVE - Trainers assist with QA responsibilities -

GOAL -Utilize E Quality Systems to track monitoring, by individuals and teams on monthly basis

**MEASURE - Completed documentation** 

Goal—Increase productivity through monitoring two calls per Consultant

Measure- Monthly reports

#### OBJECTIVE - Maintain Review and update support systems -

GOAL – Update Info Genie – all updates in within 96 hours.
Update the Training Region
Learn and understand HTML

**MEASURE - Completed updated information** 

GOAL - Conduct on-going training - within 60 days after development.

**MEASURE - Completed documentation** 

OBJECTIVE—Will assist with training in other Departments as needed

GOAL—Develop and train within 3 months of Request Field Operations/Train the Trainer Customer Service Soft Skills CSS-When needed Human Resources

MEASURE—Completed documentation

From:

Harrison, Kathy

Sent:

Monday, April 19, 2004 10:31 AM

To:

Micheel, Doug

Subject: FW: MGE billing practices

----Original Message----

From: Enkeli@aol.com [mailto:Enkeli@aol.com]

Sent: Monday, April 19, 2004 10:20 AM

To: mopco@ded.mo.gov
Subject: MGE billing practices

Office of Public Counsel:

I'm having a problem with MGE.

I moved from an apartment into a small house I'd purchased in October of 2002 and called MGE to have gas service turned on. I've paid my bills monthly since then. At some point early on and unbeknownst to me, the meter apparently stopped working.

I'm disabled, so I have no means of checking the meter, even if it had occurred to me to do so. I've always been accustomed to paying low gas bills, having lived in apartments, and t've always been exceedingly careful about regulating my thermostat to minimize costs. I've been getting low bills for my entire adult life, so I didn't realize it if I was being underbilled by MGE for gas service.

Then one morning about a month ago, an MGE employee pounded on my door and told me he was going to replace my gas meter. Last Friday I received a bill from MGE for \$965.48.

It's not right that I should be charged for gas usage they failed to measure because they failed to monitor their equipment. I don't believe I used that much gas, and if I did, I certainly would have stopped, had I known how much I was being billed. I live on disability checks, and I can't afford this. Do I have any recourse?

Thanks in advance for any assistance you can offer.

Best regards, Robin K. Reed (816) 361-0696

> Schedule KKB-13 Page 1 of 36

## FILE COPY

March 18, 2004 203 Kimberly Drive Belton, MO 64012-1861

Mr. John Coffman, Public Counsel Governor Office Bldg., Suite 650 200 Madison Street P.O. Box 7800 Jefferson City, MO 65102-7800

Mr. Coffman:

I reviewed the customer charge data in the consumer guides section of the Missouri Office of the Public Counsel's web site. There I found that Missouri Gas Energy's customer charge of \$10.05 per month is second only to the Laclede Gas Company's customer charge.

As Public Counsel to represent consumers of public utilities before the Missouri Public Service Commission and the courts I am asking you to deny Missouri Gas Energy's request to increase their non-gas rate of \$6.52 coming up for public hearings.

Thank you!

Sincerely,

Lawrence H. Patrick

From:

Harrison, Kathy

Sent:

Wednesday, April 28, 2004 4:51 PM

To:

Micheel, Doug

Subject:

FW: ISRS-PUBLIC HEARINGS

BFILE COPY

----Original Message----

From: Lane, Charlotte [mailto:Charlotte.Lane@ssa.gov]

Sent: Wednesday, April 28, 2004 12:46 PM

To: 'mopco@ded.mo.gov'

Subject: ISRS-PUBLIC HEARINGS

I WILL BE UNABLE TO ATTEND THE HEARINGS, BUT I WANT THIS FORWARDED TO THE APPROPRIATE PARTIES AS THE FOLLOWING IS WHAT I WOULD SAY IF I WERE TO ATTEND.

I REALLY THINK IT WAS "SNEAKY" THE WAY THE GAS COMPANY INFORMED THE PUBLIC BY PUTTING THE INSERT IN WITH THE CUSTOMERS BILL. MOST PEOPLE ARE ONLY CONCERNED WITH HOW MUCH THEIR BILL IS AND TRASH THE REST. NONE OF MY CO-WORKERS KNEW WHAT I WAS TALKING ABOUT WHEN I ASKED THEIR OPINION.

SECONDLY, WHY SHOULD THE CUSTOMER PAY FOR SOMETHING THAT "YOU" ARE REQUIRED TO DO BY LAW TO CONTINUE TO PROVIDE SERVICE? EVERYTIME YOU LOOK AROUND THE GAS COMPANY IS RAISING THE RATE. THEN THEY HAVE THE NERVE TO SAY THEY HAVE THE RIGHT TO REQUEST AN INCREASE UP TO 3 TIMES A YEAR.

EVERYTIME WE HAVE A MILD WINTER, THE GAS COMPANY CLAIMS THEY'RE SHORT OF FUNDS AND NEED TO INCREASE THE RATE. IT SEEMS LIKE IT'S A LOSING BATTLE. WE HAVE A NICE WINTER, THEY LOSE MONEY, THEN THEY RAISE THE RATE. COULD IT BE THAT GOD IS TRYING TO TELL YOU SOMETHING. EVERYTIME HE GIVES US A BREAK, YOU GUYS TACK ON A RATE INCREASE.

HOW CAN YOU JUSTIFY SUCH A HORRIFIC INCREASE WHEN THE WORKING MIDDLE CLASS CAN'T GET A DECENT RAISE ON THEIR JOBS.

IT IS SO UNFAIR THAT WE HAVE TO PAY FOR SOMETHING YOU HAVE TO DO ACCORDING TO LAW. AFTER YOU RECOUP THE MONEY FOR IT, WILL THE RATE GO BACK DOWN, NO. IT WILL CONTINUE TO RISE. THEN YOU HAVE THE NERVE TO SAY TO THROW IN SOME STATEMENT THAT IT WILL ACCOMMODATE PUBLIC IMPROVEMENT PROJECTS SUCH AS ROAD-WIDENINGS. WE'RE THE ONES PAYING FOR THE ROAD-WIDENINGS BY WAY OF SOME OTHER "OBSCURE" TAX SOMEBODY SOMEWHERE HAS TACKED ON.

IT IS SO UNFAIR, DON'T YOU PEOPLE HAVE TO PAY THE SAME RATE, OR DO YOU GET A CUT TOO?

THANK YOU

CHARLOTTE LANE

## FILE COPY

#### Micheel, Doug

From:

Harrison, Kathy

Sent:

Wednesday, April 28, 2004 9:58 AM

To:

Micheel, Doug

Subject: FW: rate increase

-----Original Message-----

From: Carol Anderson [mailto:canders1869@earthlink.net]

Sent: Wednesday, April 28, 2004 9:56 AM

**To:** mopco@ded.mo.gov **Subject:** rate increase

Dear MGE and Office of the Public Counsel.

I know that it will make no difference whether I send this email or not send it. I oppose the rate increase that is before the Public Service Commission. Prices just keep going up and up for the natural gas within MGE. I have a home and a business and this will just about kill any profit that would like to get this year. I am having a hard time understanding why these increases are needed and the service doesn't seem to get any better. The poor low income people just don't have a chance in today's economy the way things keep increasing, except the pay checks. What was the percentage for raises within your company???? I work for the government and ours was 2.3. I bet yours was more than that. And with my other job I haven't gotten a raise since they hired me two years ago. To bad we can't go before the Missouri Public Service Commission and ask for our raises IIIIIIII

I figured that you couldn't get a rate increase because you have already had your two for the year so now you can get this increase to cover the other increase you can't get. I am unsure whether my business is a large volume or just a small or large general account. But if it is a large volume this will probably put me out of business. This increase is just a little much to try and pass onto my customer.

I would just like to know when is it going to stop, I think each company needs to take a look at what is being spent within the company that needs to be eliminated. I would love to complete a process analysis within your organization and help you stream line your organization.

Thank you for listening.

Carol Anderson 9101 Holmes Kansas City, Mo. Account number 9815311784

From:

Harrison, Kathy

Sent:

Friday, April 23, 2004 7:50 AM

To:

Micheel, Doug

Subject:

FW: April 28, 2004 Hearings in Blue Springs/KCMO

EFILE GODY

----Original Message----

From: Preston Conner [mailto:napte@yahoo.com]

Sent: Thursday, April 22, 2004 7:35 PM

To: mopco@ded.mo.gov Cc: napte@yahoo.com

Subject: April 28, 2004 Hearings in Blue Springs/KCMO

#### Dear Staff:

I would ideally like to comment before the commission at the Blue Springs hearing on Wednesday afternoon, April 28th, but since we are short staffed at work I may only be barely able to speak before the group Wednesday evening downtown. I'm driving from Olathe, Kansas from work. Can a space be reserved at both? My comments are short. If I didn't have such a tight schedule then Blue Springs would be fine. Please advise or comment. I appreciate the opportunity to address the commission. Thanks.

-Preston Conner Kansas City, MO (816) 241-0013 napte@yahoo.com

Do you Yahoo!?

Yahoo! Photos: High-quality 4x6 digital prints for 25¢

http://photos.yahoo.com/ph/print splash

From: Harrison, Kathy

Sent: Thursday, April 22, 2004 11:21 AM

To: Micheel, Doug

Subject: FW: MGE's request for 45 million rate increase.

BFILE COTY

----Original Message----

From: betty ryan [mailto:bryan@tiadon.com] Sent: Thursday, April 22, 2004 8:52 AM

To: mopco@ded.mo.gov

Subject: re: MGE's request for 45 million rate increase.

I strongly protest MGE's proposed rate increase. I am a retired person on a fixed income and have reached the point at which I am not sure how I will be able to heat my home. We shut off most of our house and closed vents in the closed portion and still had by far the highest gas bill we have ever had in the 30 years we have lived in this dwelling. This in spite of the fact that we had a warmer than average winter this past heating season. I don't happen to believe that it costs MGE any more so sell natural gas during cold weather than it does during warm weather. It appears that they use cold weather as an opportunity to rip their customers off. That might be acceptable if they weren't a monopoly. The only way I could get around their immoral business practices would be to install a completely different heating system, which I do not have the resources to do.

I sincerely hope that Missouri Public Service Commission will take a dim view of this proposed rate increase.

Richard Ryan 194 S. KK Hwy. Lamar, Missouri 64759 1-417-681-0346

> Schedule KKB-13 Page 6 of 36

From: Harr

Harrison, Kathy

Sent:

Wednesday, April 21, 2004 7:30 AM

To:

Micheel, Doug

Subject: FW: Missouri Gas Energy Rate Increase

FILE COPY

----Original Message-----

From: Cambee [mailto:cambee56@comcast.net]

**Sent:** Tuesday, April 20, 2004 7:43 PM

**To:** mgerates@mgemail.com; mopco@ded.mo.gov **Subject:** Missouri Gas Energy Rate Increase

-->

I would like to get more information on where this money is going. I tried looking on the website but did not see anything that indicated a pending rate increase.

IR17;d also like to know why everyone is getting an increase with the exception of the Large General Service. Who is this Large General Service and why am I paying for their price reduction?

In addition why do I get two notices that MGE is getting an increase? One indicates that the increase will be 6.52 (average) more per month and they are getting additional monies (ISRS) that appear to be for the same types of maintenance/operating costs.

You can email me the information at <u>cambee56@comcast.net</u> or you can send me a link to the information on the web.

From:

Harrison, Kathy

Sent:

Monday, April 19, 2004 7:41 AM

To:

Micheel, Doug

Subject: FW: gas bill

FILE COPY

----Original Message----

From: viki kiger [mailto:vikikiger@yahoo.com] Sent: Saturday, April 17, 2004 12:25 PM

**To:** mopco@ded.mo.gov

Subject: gas bill

to whom it may concern: I am a dis abled person i have a house in holden i have fought the gas company on my bill all year . it went from 200 last year to 1,100.88 now i know that gas is high but this too much . I FEEL SOME THING SHOULD BE DONE TO KEEP THEM FROM RAISING OUR PRICES SO HIGH AS IT I AMAY NOT HAVE HEAT NEXTED YEAR AT ALL AND

MY HOME NEEDS GAS TO HAET . VICKEY HENRY 801 SOUTH MARKET

816 850 2027

HOLDEN, MO . 64040

ACT:6202579311

mge

Do you Yahoo!?

Yahoo! Tax Center - File online by April 15th

Schedule KKB-13 Page 8 of 36

From: Harrison, Kathy

Sent: Friday, April 16, 2004 9:34 AM

To: Micheel, Doug

Subject: FW: Notice of Local Public Hearings for a supplier rate increase

----Original Message----

From: Sharon J (Latham) Easley [mailto:SHERRYJE@peoplepc.com]

Sent: Friday, April 16, 2004 2:42 AM

To: mopco@ded.mo.gov

Subject: Notice of Local Public Hearings for a supplier rate increase

I'm not able to attend this particular hearing but I wanted to submit this email in protest to the MGE being granted non-gas cost revenues.

My husband and I did not get a cost of living nor any increase on our paychecks due to the signs of the times. Yet, our companies recorded record earnings. Figure that out.... Why is it with gas prices sky rocketing (nearly unaffordable for many people to heat their homes) is it that MGE can be granted an increase for operating and maintenance costs. We all our making sacrifices at this time. In my opinion ... until gas prices start coming down (try buying fuel more reasonable like Kansas does) I think it is very unfair to the consumer to bear more of the load...especially with people out of work and those that are working not getting in pay increases.

Sharon Easley

From:

Harrison, Kathy

Sent:

Thursday, April 15, 2004 7:34 AM

To:

Micheel, Doug

Subject:

FW: OPPOSED TO RATE VINCREASE

ETILE COPY

----Original Message----

From: cherylbestvater [mailto:cherylbestvater@mail.planetkc.com]

Sent: Thursday, April 15, 2004 6:12 AM

To: mopco@ded.mo.gov

Subject: OPPOSED TO RATE VINCREASE

I AM OPPOSED TO ANY INCREASE IN MY MONTHLEY BILL. MGE NEEDS TO BE ACCOUNTABLE FOR RUNNING ITS COMPANY IN THE OPERATING & MAINTENANCE COSTS ASSOCIATED WITH IT! Cheryl Bestvater 8411 Springvalley Rd Belton, MO. 64012 cherylbestvater@planetkc.com

From: Cheryl Bestvater

From:

Harrison, Kathy

Sent:

Tuesday, April 13, 2004 9:16 AM

To:

Micheel, Doug

Subject: FW: Gas Price Increase

BFILE COPY

----Original Message-----

From: arlene richmond [mailto:richmonda@earthlink.net]

Sent: Monday, April 12, 2004 11:00 PM

**To:** mopco@ded.mo.gov **Subject:** Gas Price Increase

To Whom it Concerns:

I received an insert in my gas bill that stated that there might be another rate increase on our gas bill. There are hearings here in the K.C. area on April 28th.

I don't know if this will do a bit of good, but I am writing as a very concerned consumer that just cannot keep paying the gas bill. My gas bill started out at about \$34.00 each month & then it increased to \$66.00. Now, when I opened this months bill for April, it was \$71.00. That may not seem like a lot compared to some people's gas bills, but for a single woman trying to support myself, it's just too much to bear. I have other utility bills to pay, not to mention my house payment, insurance, etc. My house is very tiny. There is no way that I should have been charged this much. I called to complain at MGE, but they said they reviewed the bill every so often & said that my gas usage went up. I don't believe that, when my house is such a small two bedroom house with a tiny bathroom, no basement, a tiny living room & a kitchen. This needs to be looked into. I knew it would not do any good to call the local gas company here (MGE), but I tried. Because my gas bi! Il has just gone up, I pray that you will not raise it again with this hearing. I, as others like me, just cannot afford this. No matter whether gas prices have gone up or not, something needs to be done instead of increasing our gas prices thru our homes.

Please do not raise our gas prices again. Thank you.

arlene richmond richmonda@earthlink.net Why Wait? Move to EarthLink.

Schedule KKB-13 Page 11 of 36

From:

Harrison, Kathy

Sent:

Tuesday, April 13, 2004 9:15 AM

To:

Micheel, Doug

Subject: FW: Rate hikes

LAILE COPY

----Original Message-----

From: HOWARD DEMOTT III [mailto:HCDEMOTT@peoplepc.com]

Sent: Tuesday, April 13, 2004 7:52 AM

To: mopco@ded.mo.gov Subject: Rate hikes

To the Commissioners:

MGE is requesting an average residental rate hike of \$6.52 per month. My retirement does not go up by that amount and with all the other increases, it just doesn't stretch that far.

A new fee was just added to replace equipment mandated by the government and now they want to add more non-gas costs. The bill is already more "other costs including taxes" than it is gas costs.

I personally oppose this additional rate increase ......

become more efficient. Do with less......lower executive pay....find alternative resources that will safely maintain systems at lower cost.....don't duplicate services....less duplicate paperwork......worker smarter

Sincerely, BA DeMott

From:

Jacob Turk [JTURK1@kc.rr.com]

Sent:

Saturday, April 10, 2004 9:51 AM

To:

MGErates@MGEmail.com; mopco@ded.mo.gov

Subject: Gas Rate Increase

I want more information about the rate increase - specifically, what is driving this increase and what will the money be spent on?

Donna Turk Lee's Summit, MO

BFILE CORY

From:

RAYMOND MARLATT [roadrunners11@prodigy.net]

Sent:

Saturday, April 10, 2004 5:24 PM

To: Cc: mopco@ded.mo.gov MGErates@MGEmail.com

Subject:

Rate increase

Dear Sir,
MGE request for this huge increase in their operating
and maintenance costs should never be allowed or
required. An increase of this magnitude would suggest
extremely poor management and poor fiscal policies. An
increase of this magnitude must be rejected. This
increase should be looked at as an amount needed for a
complete year. The Public Service Commission must step
up and do their job here and protect the public from
this increase.

From:

Harrison, Kathy

Sent:

Thursday, April 08, 2004 9:36 AM

To:

Micheel, Doug

Subject: FW: Increase non-gas cost revenues

FILE COPY

----Original Message-----

From: Guinto, Molly, HSA [mailto:Molly.Guinto@jocogov.org]

**Sent:** Thursday, April 08, 2004 9:36 AM

To: MGErates@MGEmail.com; mopco@ded.mo.gov

Subject: Increase non-gas cost revenues

To whom it may concern:

I received a notification of local public hearings regarding the increase of non-gas cost revenues. A monthly increase of \$6.52 for residential customers per month seems like a high increase. Over 1 years time this equals a \$78.24 overall increase to the customer. To be honest, the rising cost of natural gas prices has already created a crunch to our family's budget. That situation does not appear to be changing anytime soon. At this time, I oppose this increase.

Feel free to email me information for review to validate this increase.

Sincerely,

M. Guinto Kansas City Resident

From:

Harrison, Kathy

Sent: To: Thursday, April 08, 2004 8:40 AM

Micheel, Doug

Subject:

FW: Proposed customer increase in MGE non-gas prices

----Original Message-----

From: Andy Poppen [mailto:andy\_gerard@yahoo.com]

Sent: Thursday, April 08, 2004 8:39 AM To: mgerates@mgemail.com; mopco@ded.mo.gov

Subject: Proposed customer increase in MGE non-gas prices

Hello.

My name is Andy Poppen, I live in the northen section of KC, MO. I've noticed in my latest bill from MGE that they are seeking permission to raise the price of non-gas prices to their customers. I see that the expected increase is about \$6.52/month for residential customers. My comment on this is two-fold: 1) this seems to be a large increase and, 2) the increase does not seem equitable. An increase of \$6.52/month is \$78.24/yr, which is hard to "shallow" considering that other taxes around us are going up as well. For example the KC sales tax just went up .875%. Your proposed hike seems to come at a bad time. We (the residents) are having a difficult time shallowing all the new rate hikes and tax increases around us. In addition to your non-gas hike, you also mentioned in the same bill that you are going to add another new charge to our bill- something called ICSC or ICRS (whatever it was called). This is just making a bad situation worse. If MGE really needs this extra revenue, why can't they ask for a smaller amount from us which makes it easier for us to shallow at this time. As I said, we have 3 increases coming all within about 6 months of each other: the added sales tax, your new ICSC charge and now this non-gas charge. Has MGE considered cutting some of their internal costs to off-set the non-gas charges? Has MGE considered making their operations or employees more efficient? Has MGE analyzed their organization and looked at ways to stop or reduce wastes? Could MGE negotiate with the City and have them eliminate the "Franchise fee" which would make the \$6.52 a net increase of only \$.86/month to residential customers. I'm sure the citizens would approve of that. My 2nd item was about inequality. I see that residential folks will pay \$6.52/month more and "large general service" customers will realize a reduction of \$4.58/month. Is this fair and reasonable? What about giving them a zero increase/decrease and increasing residential non-gas prices by say \$1/month? That would be much easier for us to shallow. Bottom line here is: I disagree with the MGE proposal to increase our residential non-gas costs by \$6.52/month and I have offered alternate solutions above.

----

Andy Poppen

Do you Yahoo!?

Thanks for listening.

Yahoo! Small Business \$15K Web Design Giveaway http://promotions.yahoo.com/design giveaway/

Schedule KKB-13 Page 16 of 36

L. TLE COPY

From:

Harrison, Kathy

Sent:

Wednesday, March 31, 2004 8:56 AM

To:

Micheel, Doug

Subject: FW: rate increase with MGE



----Original Message----

From: Anna House [mailto:Anna.House@coxhealth.com]

Sent: Wednesday, March 31, 2004 8:54 AM

To: mopco@ded.mo.gov

Subject: rate increase with MGE

Below is a copy of an email I have forwarded to MGErates@MGEmail.com. I am not sure you can answer my questions but I did want it to be known to you that I have sent it to them. These rate increases from MGE are at the point where I am not sure if I can handle them any more. When I replace major appliances, they will not be gas operated if I can help it. I am at the point of needing a new furnace and if at all possible it will not be gas powered. I know I am just one little account but I don't see how anyone can afford many more price increases from MGE.

I simply can not believe we are expected to shoulder another price increase in our monthly bills. The last winter has been an especially difficult burden in trying to pay the gas bills in spite of a mild winter. I just don't know how we, who have a low income to begin with, can handle much more of this. In the hopes that this email will even be read and considered, I have a few questions. I'm sorry I can not take time off from work on Tuesday, April 27 and drive all the way to Joplin to attend the meeting. As a result I would like to ask some questions.

- 1. Is the ISRS fee a totally new concept dreamed up by MGE as a reason to simply validate more income?
- 2. When was it approved?
- 3. Was it something that had to be approved by the state or federal government?
- 4. Has there ever been a charge put on our bills before the \$.47 effective on 4/1/04 for non-revenue producing costs?
- 5. If previous charges have been made, where in our bill was it placed?
- 6. In your stating that this extra fee will reduce the frequency of expensive general rate cases in the future, does that mean that the ISRS increases will be at your discretion to increase at will?

I understand it takes alot of money to operate a huge utility like this, but we, as the consumer, need you to step back and understand that people on low incomes can not handle any more increases. I have tried very hard in the past to conserve my use of utilities but to no avail. It does me no good because you keep raising the rates anyway. My income gets smaller and smaller each month because of these increases. I would suggest that you, as a utility, tighten your belts and try to squeeze your budgets as tight as you can to make ends meet like I have to. I am sure you could find areas to cut back in.

Anna E House Materials Management

Schedule KKB-13 Page 17 of 36

From:

Harrison, Kathy

Sent: To: Monday, April 05, 2004 2:11 PM Micheel, Doug

Micheel, Doug

Subject:

FW: MGE Rate increase

EFILE COPY

----Original Message----

From: Kenton Moody [mailto:kmoody@laccoffice.org]

Sent: Monday, April 05, 2004 2:06 PM

To: mopco@ded.mo.gov

Subject: MGE Rate increase

To Whom it May Concern:.

I would like to express concern over the case to increase rates for natural gas by Missouri Gas Energy. I wish there was a closer venue in which to express personal opinion. Joplin is too far to go and lose a day's work.

We already pay dearly for gas service. This month, for instance, more than 25% of our bill consists of fees. We pay a \$10.05 fee for being a customer, whether or not we use gas. That means for about five months out of the year, when we don't use our furnace, we're still paying that fee. That charge is for maintaining their facilities and records. This is something that should be included in the price of gas. If you use gas, you pay to upkeep it. If I turn off my electricity, I'm not charged for having a line run to my home.

We also pay an energy charge as well. That as well should be included in the gas charge, not as a separate fee.

All efforts to keep gas charges at a minimum are useless with fees that don't change. I ask you to please refuse this attempted rate increase and question the current rates already in place. Unfortunately, we don't have a choice in our city. With a monopoly, should come some responsibility.

Thanks for your consideration.

Kenton L. Moody
1204 W. Merlin Dr.
Ozark, MO 65721
417-581-0276

From:

Harrison, Kathy

Sent:

Tuesday, March 30, 2004 7:34 AM

To:

Micheel, Doug

Subject: FW: MGE's Request for Rate Increases (Decrease)

FILE COPY

----Original Message----

From: Terry Hillman [mailto:hillmant@sbcglobal.net]

Sent: Monday, March 29, 2004 5:35 PM

To: mopco@ded.mo.gov

Subject: MGE's Request for Rate Increases (Decrease)

March 29, 2004

Office of the Public Counsel

Re: MGE Rate Increase Request

To Whom It May Concern:

We are unable to make it to the April 28, 2004, public hearing on Missouri Gas

Energies' (MGE) request for a non-gas rate increase (decrease). We respectfully request that you deny the \$6.52 increase for residential service. We are retired, are on a fixed income, and like most retired couples can tolerate only mild inflationary increases. The increase the MGE is requesting is way out of sync with the real inflation rate as measured by the Consumer Price Index. It appears that MGE might be trying to cover cost increases caused in part by poor management practices by increasing non-gas rates on the group of customers with the least ability to launch an organized lobby against the increase.

Schedule KKB-13 Page 19 of 36

Jeannette & Terry Hillman

6100 N. Gladstone Lane

Gladstone, MO 64119

(816) 455-2156

From:

Harrison, Kathy

Sent:

Wednesday, March 31, 2004 7:37 AM

To: Subject: Micheel, Doug FW: comments on natural gas increase

FILE COPY

----Original Message----

From: scottmakel@att.net [mailto:scottmakel@att.net]

Sent: Tuesday, March 30, 2004 8:02 PM

To: MGErates@MGEmail.com Cc: mopco@ded.mo.gov

Subject: comments on natural gas increase

My name is Scott Deckard. I live in Ozark, MO. I have a wife and two children. I was actually planning on emailing before I received the rate increase notice. I just moved into a new home I built back in October. This new home I built is of the highest efficiency—with foam insulated walls, 30% more attic insulation, wet cellulose blown crawl space, top of the market LOW-E windows, a vent free fireplace, and a high efficiency furnace and water heater. We also have a programmable thermostat and I am very conservative with our heat usage. Even with all of this I was astounded at my natural gas bills this winter. I was even more astounded when I compared my bill to a City Utilities customer in Springfield, whom I work with. MGE pga/cog rate is .75056. City Utilities pga/cog rate is .5082. This is 50% higher than City Utilities! To me this is an outrage. We live less than 3 miles from the city limits of Springfield, and even though we just built the home we thought!

we would live in forever, we are already considering selling, to get away from MGE. And now you are asking for yet another increase? Unbelievable. City Utilities has 1/10th of the customer base MGE has, and yet they somehow operate on a budget 50% less. Where is our money going? I thought it an interesting note on the rate increase notice I received from MGE.... Rates from this case are not expected to take effect until October, 2004. How convenient is that? Just in time for next winter.

From:

Harrison, Kathy

Sent:

Thursday, April 01, 2004 1:36 PM

To:

Micheel, Doug

Subject: FW: Rate Increase Ripoff

FILE COPY

----Original Message----

From: Slickbob55@aol.com [mailto:Slickbob55@aol.com]

Sent: Thursday, April 01, 2004 12:37 PM

To: mopco@ded.mo.gov
Subject: Rate Increase Ripoff

To Who Ever Cares,

My non-gas cost on last month's bill was \$10.05. Now you want they want (residential) increase of \$6.52. That's a 65% increase. I think that is ridiculous and greedy. The economy is still down, haven't had a raise in 3 years, my wife 4 years, but I'm sure MGE bigshots feel they need a raise and since The Public Service Commission pretty much gives them what they want, I'm sure you will grant their request and like all companies these days ripoff the consumer and working class.

signed, Feedup

> Schedule KKB-13 Page 22 of 36

FILE COPY

From:

Harrison, Kathy

Sent:

Monday, March 29, 2004 7:46 AM.

To:

Micheel, Doug

Subject: FW: MGE RATE INCREASE

----Original Message----

From: The Campbells [mailto:frank@mo-net.com]

Sent: Sunday, March 28, 2004 10:14 AM .

To: mopco@ded.mo.gov

**Subject: MGE RATE INCREASE** 

To who it may concern

I wanted to comment on MGE's proposed rate increase for operating revenue. They are proposing to raise rates from \$10.05 a nonth to \$16.57 which ammounts to a 65% rate increase I cannot believe their operating expenses have increased any where near thisw amount. When I contacted MGE about this increase and asked to have the increase expalined, I was told they did not have to explain it, and if you approve it, all I can do is pay it! Where I am employed, we must find was to operate more efficiently to offset cost increases instead of just passing them along. I would propose MGE look at their operation to see where efficiency could be improved and costs reduced. It is not uncommom to see two or three of their trucks parked, and four people watching one person work. This increase seems exorbanant to me and I urge you to vote NO!

Thank you for your time. Frank Campbell Cassville MO.

From:

Harrison, Kathy

Sent:

Monday, March 29, 2004 8:34 AM

To:

Micheel, Doug

Subject:

FW: Local Public Hearing - Natural Gas Rates

FILE COPY

----Original Message----

From: aksmith@awginc.com [mailto:aksmith@awginc.com]

Sent: Monday, March 29, 2004 7:48 AM

To: MGErates@MGEmail.com; mopco@ded.mo.gov

Subject: Local Public Hearing - Natural Gas Rates

I would like to voice my opinion regarding the increase in natural gas rates taking effect April 2004. I, being a single-parent, can not afford to have a substantial rate increase especially during the cold weather months. I have a hard enough time trying to pay normal rates along with the rest of my monthly utility bills. I don't see how I will be able to continue to pay on a monthly basis if the rates are to continue to increase throughout the year. Over the last couple of months, I have noticed an increase in rate charges (i.e. franchise fees, service charges) and I have not seen any differences in my service to justify the rate charges. I work in a wholesale environment and if you plan to increase charges not set forth by The Public Service Commissions, but by the wholesale supplier, then that only tells me this rate increase is strictly profit driven (give or take a few system changes). If the rates are not regulated by The Public Service Commission then how am I to know, being a on-time paying customer, that the charges are not going to increase to their maximum capacity (what ever they may be). What type of reassurance can be given to me that I will not be paying outrageous amounts on a monthly basis to heat my home and cook my food and keep my family healthy? I do not live in a wealthy neighborhood, nor can I afford to have expensive luxuries, but soon I fear that I will not be able to afford necessities to keep my family alive.

Sincerely,

Anna K. Smith 725 Prospect Avenue Kansas City, MO 64124

and notify the sender by return mail.

From:

Harrison, Kathy

Sent:

Monday, March 29, 2004 7:46 AM

To:

Micheel, Doug

Subject: FW: MGE rate case hearings

BFILE COPY

----Original Message----

From: CJ10401@wmconnect.com [mailto:CJ10401@wmconnect.com]

Sent: Saturday, March 27, 2004 9:06 AM

To: mopco@ded.mo.gov

Subject: Fwd: MGE rate case hearings

I have sent the following email to MGE concerning the rate increase hearings. None of these hearings will be held in a time or place that I can attend. I want the Office of Public Council to consider me, the everyday person, when making their decision on this increase. Thank you for your time. MGE customer in Nixa

From:

Harrison, Kathy

Sent:

Monday, March 29, 2004 9:22 AM

To:

Micheel, Doug

Subject: FW: MGE RATE INCREASE

BFILE COPY

----Original Message----

From: PHIL HODGES [mailto:phodges@CI.EXCELSIOR-SPRINGS.MO.US]

Sent: Monday, March 29, 2004 9:23 AM

To: MOPCO@DED.MO.GOV Subject: MGE RATE INCREASE

In regards to the Missouir Gas Energy (MGE) rate increase for non-gas cost.

I strongly oppose a rate increase for operation and maintenance cost.

My quesion would be, what has occurred that would increase these expenses by \$44.8 million per year?

Has money not been set aside to cover these expenses?

How the the Missouri Public Service Commisson expect people who have lost their jobs and are struggling to make ends meet now going to pay for this increase?

In these very hard economic times MGE should tighten their belts as all of their consumers have been forced to do.

My latest bill already reflects a new charge for Infrastructure System Replacement Surcharge. Infrastructure replacement funds should have been set aside in the past. What has happened to all of the money I have paid in the past 50 years. Individuals have to set aside and budget for future needs, MGE should have been doing the same.

Again I strongly oppose any additional rate increases.

Phillip M. Hodges 2104 Rhonda Rd. Excelsior Springs, Mo. 64024

> Schedule KKB-13 Page 26 of 36

From: Harrison, Kathy

Sent: Monday, March 29, 2004 9:56 AM

To: Micheel, Doug

Subject: FW: Natural gas rate increase

----Original Message----

From: Garrison, Sue F [mailto:sue.garrison@fasco.com]

Sent: Monday, March 29, 2004 10:06 AM

To: mopco@ded.mo.gov

Subject: Natural gas rate increase

I just received a notice with my gas bill from Missouri Gas Energy, that they are requesting a very large non-gas increase. My notice also indicated that I could call MGE to make a comment and I was told by MGE that they didn't have to explain this increase and if it was approved I had no recourse but to pay the increase. I will not be able to attend this meeting and I also believe that this increase is ridiculous. I noticed that it is only the residential user that would get the increase and the larger volume users would get a decrease in costs!!! In practically all businesses costs are being cut not increased and as I have no choice but to get my natural gas from MEG, myself and all those that would be included in this increase are at the mercy of MEG. Please do not agree to this absorbent increase.

Thank you, Sue Garrison 901 Hickory ST Cassville, MO 65625

From:

Harrison, Kathy

Sent:

Monday, March 29, 2004 7:47 AM

To:

Micheel, Doug

Subject: FW: MGE non-gas rate increase proposal

FILE COPY

----Original Message----

From: Lee Cantrell [mailto:leecan@sofnet.com]

Sent: Friday, March 26, 2004 11:48 AM

To: mopco@ded.mo.gov Cc: MGErates@MGEmail.com

Subject: MGE non-gas rate increase proposal

March 26, 2004

Dear Public Service Commission,

I am taking this opportunity to comment concerning the request by MGE to increase non-gas cost revenues by raising the monthly customer charges as indicated in your recent mailing "Notice of Local Public Hearing."

It is my understanding that MGE is asking for an increase of nearly sixty-one percent (61%) in the non-gas rate for residential users. Current "Customer Charge" is \$10.05 according to my Feb/Mar 2004 billing. The "Energy Charge" for this bill was \$14.51 (down \$3.88 from the same period in 2003). If these two figures are combined to formulate the non-gas charges then the increase is only twenty-seven percent (27%). Still a significant increase since national inflation is running less than three percent (3%) and fixed income families, even those with retirement incomes or Social Security checks are fixed to the national rate increase.

This MGE non-gas increase is proposed on top of a very significant increase in natural gas costs over the last year. MGE raised the price of metered gas a whopping thirty-nine percent (39%) in 2004. Example: Costs per cubic foot in Feb/Mar 2003: .54044, Costs for the same cubic foot in Feb/Mar 2004: .75056. I acknowledge your disclaimer concerning the lack of ability to "regulate wholesale supplier rates," but that does not limit your ability to lookout for the welfare of Missourians through the Federal Government. If adequate pressure is brought to bear, these prices also can be controlled.

I will add in closing that a significant amount of existing gas bills (roughly 30 %) are suppose to be used by MGE for the purposes of "operations and maintenance." If this increase is granted these cost will greatly exceed the 30-40% of the total monthly natural gas bill as stated in your flyer.

> Schedule KKB-13 Page 28 of 36

Therefore, I request that the Missouri Public Service Commission deny the increase, or, at least significantly reduce it to a reasonable level.

Thank you,

Lee and Mary Cantrell

leecan@sofnet.com

From:

Harrison, Kathy

Sent:

Tuesday, March 23, 2004 7:42 AM

To:

Micheel, Doug

Subject: FW: gas rate increase

FILE COPY

----Original Message-----

From: Louise448@aol.com [mailto:Louise448@aol.com]

Sent: Monday, March 22, 2004 8:46 PM

To: mopco@ded.mo.gov Subject: gas rate increase

I received a notice in my gas bill this month for a proposed rate increase. last months bill was 367 this months bill was 26l. i work and am away from home 12 hours a day, the thermostat is turned down to below 70 degrees. it is cold in my house. and still you want to INCREASE my gas bill? Who do you think you are? Is there no stopping place? with the prices of food, medicine, electric, water, rent, and now a RATE INCREASE PROPOSAL? it may not seem like much to you, but to some of us, it is a lot. just my opinion. thanks for considering it. louise stanford, webb city, missouri.

> Schedule KKB-13 Page 30 of 36

From: Sent:

To:

Darryl Dixon [ddixon@mo-net.com] Sunday, March 21, 2004 1:20 PM mopco@mail.state.mo.us FILE COPY

This is in regards to MGE filing for non gas revenues increase.

My gosh- what do they want, blood. My bill has more than doubled and they want an increase. The fuel I put in my car hasn't even doubled from last year. I believe they just want more money to line their pockets. God forbid that they don't make enough just because the employees don't have to pay for health benefits or they make three times as much as I do does not mean they have the right to price gouge.

I am hoping this is the last year I have to heat with natural gas because if it isn't then I will have to freeze to death next year. My heating bills are \$200 a month and my thermostat is set at 62-65 degrees. I have good insulation and newer windows and this didn't even help.

I hope you all tell MGE to shove it where the light doesn't shine because they don't need it.

Pamela Dixon

From: Veehoff2@aol.com

Sent: Sunday, March 21, 2004 9:12 PM

To: mopco@ded.mo.gov

Cc: MGErates@MGEmail.com

Subject: Gas rate increases



I recently received notication of proposed natural gas rate increases. I am urging you do reject these proposed increases. The amount, I believe, is exhorbiant and would place an undue burden on low income citizens as well as those living on fixed incomes. Increasing the gas costs will hurt the citizens of this state while helping nobody other than the utility corporation. Joseph L. Veehoff, Ozark Missouri.

From:

Harrison, Kathy

Sent:

Friday, March 19, 2004 3:21 PM

To: Micheel, Doug

Subject:

FW: proposed rate increase

FILE COPY

-----Original Message-----

From: mozanne@juno.com [mailto:mozanne@juno.com]

Sent: Friday, March 19, 2004 3:15 PM

To: MGErates@MGEmail.com Cc: mopco@ded.mo.gov

Subject: proposed rate increase

The flap on the gas bill envelope says "People serving customers". The rate increase you propose looks more like "soaking" customers. You need an additional \$44.8 MILLION a year?!?! That's quite a raise wouldn't you say? We have spent the winter in a too cool house wearing layers of clothes in an attempt to keep the bills at a manageable level. Now we will be paying an additional \$6.52 per month and won't feel any warmer for it. We live on a fixed income and it will only stretch so far. This same week we hear the electric company will raise rates too (not that you care). Please for the sake of the little guy trying to survive reconsider such a large increase.

Leroy and Marcia Ozanne 1605 Beau Dr. Raymore, MO 64083

From:

Harrison, Kathy

Sent:

Friday, March 19, 2004 7:36 AM

To:

Micheel, Doug

Subject: FW: Missouri Gas Enery (MGE) Rate Increase

FILE COPY

----Original Message----

From: rdloon@msn.com [mailto:rdloon@msn.com]

Sent: Thursday, March 18, 2004 8:28 PM

To: mopco@mail.state.mo.us

Subject: Missouri Gas Enery (MGE) Rate Increase

#### Greetings,

I am writing in reference to the proposed non-gas operating expense pass through to MGE customers. I strongly urge you to NOT allow this increase to be added to residential customers. Not only have we been excessively burdened by the increase in gas rates we are now facing the potential cost of subsidising operation costs that MGE has control over. Like any family, MGE must control it's spending and live within it's means. I have no other choice for a gas provider. It is unfair for the residential customer to pay for MGE's controllable expenses. Please do not allow MGE to add these fees to residential bills. Once this fee is passed on there is NOT incentive for MGE to reduce operational expenses.

#### **THANKS**

310 Apple Valley Parkway Belton, MO 64012 816.318.1702

From:

Harrison, Kathy

Sent:

Thursday, March 18, 2004 7:42 AM

To:

Micheel, Doug

Subject:

FW: MGE Rate Increase



----Original Message-----

From: Rob Stitt [mailto:robstitt@earthlink.net]

Sent: Thursday, March 18, 2004 12:51 AM

To: mopco@ded.mo.gov Cc: pscinfo@psc.mo.gov Subject: MGE Rate Increase

I am appalled by the enormous magnitude of the rate increase sought by Missouri Gas Energy (MGE)  $\,$ 

According to my latest statement, I paid about \$10.00 in "customer charges".

MGE appears to be requesting an increase of \$6.52 in those charges.

I can't imagine why they should be allowed a 65% increase in their non-gas charges and, therefore, I oppose allowing them an increase of that magnitude.

...Robert L. Stitt 600 W 107th St Apt 208 Kansas City, MO 64114-5927

(816) 941-2384

robstitt@acm.org

From: Harrison, Kathy

- - -

Sent: Thursday, March 18, 2004 7:42 AM

To: Micheel, Doug

Subject: FW: MGE natural gas rate increase

FILE COPY

----Original Message----

From: Janice Marr [mailto:jemarr@planetkc.com]
Sent: Wednesday, March 17, 2004 5:27 PM

To: mopco@mail.state.mo.us

Subject: MGE natural gas rate increase

I, as well as many others, defintely object to MGE seeking to increase non-gas cost revenues. We have had enough increases over the years, with gas prices now skyrocketing higher than ever before. Evidently someone is getting rich, or should I say, richer, at consumers' expense.