

MISSOURI

SUMMARY		
UNE-P	TOTAL EMBEDDED UNE-P LINES¹	204,889
	HIGHEST EMBEDDED UNE-P LINE COUNT (CO)¹	4,359
	HIGHEST INWARD MONTHLY VOLUME UNE-P (CO)²	813
UNE-L	TOTAL EMBEDDED UNE-L LINES¹	40,359
	HIGHEST EMBEDDED UNE-L LINE COUNT (CO)¹	152
	TOTAL NUMBER OF COs w/ APPEARANCE OF UNE-P¹	219

VOLUME IMPACT			TOTAL DEMAND (TRO TIMELINE FOR EMBEDDED BASE CONVERSION)	TOTAL DEMAND (ACCELERATED TIMELINE FOR EMBEDDED BASE CONVERSION)
NEW CUSTOMER ACQUISITIONS - ANTICIPATED INWARD UNE-L VOLUMES (BASED ON HIGHEST UNE-P RECEIVED IN ONE MONTH (HIGHEST VOLUME CO)]²	813 DIVIDED BY 21 DAYS =	38 PER DAY	38 + 7 = 45 PER DAY	38 + 200 = 238 PER DAY
EMBEDDED BASE CONVERSION - TRO 27 MONTH TIMETABLE TO CONVERT EMBEDDED UNE-P¹	4,359 DIVIDED BY 27 MONTHS DIVIDED BY 21 DAYS =	7 PER DAY		

*TOTAL DAILY DEMAND (ACCELERATED TIMELINE) IS DEFINED AS MAXIMUM OF 200 HOT CUTS OF EMBEDDED BASE PER DAY PER CO.

NOTE: ALL REFERENCES TO "DAY" or "DAYS" EQUATES TO BUSINESS DAY or DAYS (21 PER MONTH).

1. EMBEDDED BASE #s ARE AS OF SEPTEMBER 2003.
2. INWARD UNE-P VOLUMES REPRESENT JAN 2003 - SEPT 2003.

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CENTRAL OFFICE IMPACT						
NUMBER OF EMBEDDED UNE-P LINES ¹	CO COUNT ¹				TOTAL DAILY DEMAND (TRO TIMELINE)	TOTAL DAILY DEMAND (ACCELERATED TIMELINE*)
≥ 20,000						
15,000 - 19,999						
10,000 - 14,999						
5,000 - 9,999						
2,000 - 4,999	47	AVG NEW ACQUISITIONS (UNE-P LINE VOLUMES ²)	304	304 / 21 DAYS = 14 CUTS	14 CUTS + 5 CUTS = 19 CUTS	214 CUTS PER DAY TO CONVERT EACH CO IN 15.4 DAYS
		AVG EMBEDDED BASE ¹	3,070	3,070 / 27 MONTHS / 21 DAYS = 5 CUTS		
1,000 - 1,999	22	AVG NEW ACQUISITIONS (UNE-P LINE VOLUMES ²)	119	119 / 21 DAYS = 5 CUTS	5 CUTS + 2 CUTS = 7 CUTS	205 CUTS PER DAY TO CONVERT EACH CO IN 7.0 DAYS
		AVG EMBEDDED BASE ¹	1,401	1,401 / 27 MONTHS / 21 DAYS = 2 CUTS		
0 - 999	150	AVG NEW ACQUISITIONS (UNE-P LINE VOLUMES ²)	20	20 / 21 DAYS = 1 CUT	1 CUT + 1 CUT = 2 CUTS	201 CUTS PER DAY TO CONVERT EACH CO IN <1.0 DAY
		AVG EMBEDDED BASE ¹	195	195 / 27 MONTHS / 21 DAYS = <1 CUT		
TOTAL	219					

*TOTAL DAILY DEMAND (ACCELERATED TIMELINE) IS DEFINED AS MAXIMUM OF 200 HOT CUTS OF EMBEDDED BASE PER DAY PER CO.

NOTE: ALL REFERENCES TO "DAY" or "DAYS" EQUATES TO BUSINESS DAY or DAYS (21 PER MONTH).

1. EMBEDDED BASE #s ARE AS OF SEPTEMBER 2003.
2. INWARD UNE-P VOLUMES REPRESENT JAN 2003 - SEPT 2003.