

\$14,000,000

\$1,800	1,015,308,592
\$36	1,015,308,592
\$1,836	

Block 3
Charge

Supplemental Attachment 2-1.2

\$277
12
\$3,324
\$2,761

PROOF

\$83,860,498

RATES

NEW RATES EXTENDED							NET	ALLOCATED			pga
Block 1	Block 2	Customer	Demand	Block 1	Block 2	Total	REVENUE	RATE			increase due
Charge	Charge						INCREASE	INCREASE	difference		to GICC @
											\$0.00000
\$0.19758	\$0.15692	\$43,038,360	\$0	\$42,082,246	\$41,723,158	\$126,843,763	\$9,196,181				\$0
\$0.16530	\$0.12464	\$42,787,236	\$0	\$14,140,884	\$730,668	\$57,858,788	\$1,632,014				\$0
\$0.03228	\$0.03228	\$85,825,596	\$0	\$56,223,129	\$42,453,826	\$184,502,551	\$10,828,195	\$10,830,724	(\$2,529)		\$0
\$0.16810	\$0.14439	\$3,862,084	\$0	\$2,850,864	\$24,862,898	\$31,595,825	\$1,929,686				\$0
\$0.13843	\$0.11420	\$3,834,832	\$0	\$1,135,127	\$3,554,605	\$8,524,564	\$524,744				\$0
\$0.02967	\$0.03019	\$7,716,896	\$0	\$3,985,990	\$28,417,503	\$40,120,389	\$2,454,430	\$2,454,101	\$329		\$0
\$0.16810	\$0.14439	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.13843	\$0.11420	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.02967	\$0.03019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
		\$93,542,492	\$0	\$60,209,120	\$70,871,328	\$224,622,940	\$13,282,625	\$13,284,825			\$0
								\$2,454,101			
\$0.16530	\$0.12464	\$12,300	\$0	\$8,429	\$9,463	\$30,192	\$1,964	\$1,760	\$204		\$0
\$0.13843	\$0.11420	\$4,752	\$0	\$3,753	\$127,398	\$135,903	\$8,267	\$8,316	(\$49)		\$0
\$0.13843	\$0.11420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
		\$17,052	\$0	\$12,182	\$136,861	\$166,095	\$10,231	\$10,076			\$0
\$0.19758	\$0.15692	\$17,556	\$0	\$18,024	\$37,070	\$72,650	\$6,046	\$4,154	\$1,892		\$0
\$0.16810	\$0.14439	\$4,736	\$0	\$4,910	\$281,859	\$271,505	\$16,536	\$16,612	(\$76)		\$0
\$0.16810	\$0.14439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
		\$22,292	\$0	\$22,934	\$298,929	\$344,155	\$22,582	\$20,766			\$0
					res	\$184,605,393	\$10,836,205	\$10,836,638	(\$433)	\$10,836,205	\$0
					C&I	\$40,527,797	\$2,479,233	\$2,479,030	\$203	\$2,479,233	\$0
						\$225,133,190	\$13,315,438	\$13,315,668	(\$230)		\$0
\$0.02957	\$0.01625	\$734,400	\$1,367,924	\$569,073	\$36,100	\$2,707,496	\$158,942				\$0
\$0.02957	\$0.01625	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.02957	\$0.01625	\$734,400	\$1,367,924	\$569,073	\$36,100	\$2,707,496	\$158,942	\$158,934	\$8		\$0
\$0.07739	\$0.05992	\$82,680	\$0	\$269,591	\$25,718	\$377,989	\$22,188				\$0
\$0.07739	\$0.05992	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.07739	\$0.05992	\$82,680	\$0	\$269,591	\$25,718	\$377,989	\$22,188	\$22,189	(\$1)		\$0
\$0.17250	\$0.00000	\$22,671	\$0	\$18,600	\$0	\$41,271	\$2,422				\$0
\$0.17250	\$0.00000	\$264	\$0	\$245	\$0	\$509	\$30				\$0
\$0.17250	\$0.00000	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.17250	\$0.00000	\$22,935	\$0	\$18,845	\$0	\$41,780	\$2,452	\$2,453	(\$1)		\$0
\$0.03744	\$0.03966	\$705	\$0	\$0	\$2,003	\$2,708	\$160	\$159	\$1		\$0
\$0.18307	\$0.09625	\$5,374	\$0	\$18,836	\$2,398	\$26,608	\$1,561	\$1,562	(\$1)		\$0
\$0.01997	\$0.00827	\$776,820	\$5,845,862	\$398,408	\$386,949	\$7,408,039	\$182,820				\$0
\$0.01997	\$0.00827	\$32,400	\$0	\$0	\$0	\$32,400	\$0				\$0
\$0.01997	\$0.00827	\$809,220	\$5,845,862	\$398,408	\$386,949	\$7,440,439	\$182,820	\$373,057	(\$190,238)		\$0
\$0.01997	\$0.00827	\$1,341,780	\$0	\$706,707	\$702,699	\$2,751,186	\$315,780				\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.01997	\$0.00827	\$1,341,780	\$0	\$706,707	\$702,699	\$2,751,186	\$315,780	\$125,186	\$190,594		\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
\$0.01997	\$0.00827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
\$0.03742	\$0.00000	\$0	\$0	\$1,466	\$0	\$1,466	(\$0)				\$0
\$0.03742	\$0.00000	\$0	\$0	\$0	\$0	\$0	\$0				\$0
\$0.03742	\$0.00000			\$1,466		\$1,466	(\$0)	\$91	(\$91)		\$0
\$0.03742	\$0.00000			\$11,282		\$11,282	(\$0)				\$0
\$0.03742	\$0.00000			\$0		\$0	\$0				\$0
\$0.03742	\$0.00000			\$11,282		\$11,282	(\$0)	\$704	(\$704)		\$0
		\$2,151,000	\$5,845,862	\$1,117,862	\$1,089,648	\$10,204,372	\$498,599	\$499,038	(\$439)	-438.82096	
		\$96,578,930	\$7,213,786	\$62,238,442	\$72,462,985	\$238,494,143	\$13,999,340	\$14,000,003	(\$663)		\$0
							\$224,494,803		(\$663)		\$0

REVENUE
ADJUSTMENT
BEFORE
RATE
INCREASE

BILLS

DEMAND

NEW BLOCK S
BLK1

\$46,660,838

\$4,578,592

(\$2,529)

ERR
ERR

ERR
ERR

\$329

\$0

\$204

ERR

ERR

ERR

ERR

ERR

ERR

\$158,942

ERR

ERR

ERR

\$22,188

\$2,422
\$30

\$1

(\$1)

\$182,820

\$315,780

\$0

\$0

(\$0)

(\$0)

\$682,181

PLIT BLK 2	TOTAL THERMS	NEW RATES AFTER ADJ FOR RATE SWITCH				EXTENDED REVENUES AFTER RATE SWITCH ADJ				TOTAL
		CUST CHG	DEM CHG	BLK1	BLK 2	CUST CHG	DEM CHG	BLK1	BLK2	
						\$43,038,360	\$0	\$42,082,246	\$41,723,158	\$126,843,763
						\$42,787,236	\$0	\$14,140,884	\$730,668	\$57,658,788
ERR		\$16.00		ERR	ERR	ERR	\$0	ERR	ERR	ERR
ERR		\$16.00		ERR	ERR	ERR	\$0	ERR	ERR	ERR
										ERR
ERR		\$16.00		ERR	ERR	\$12,300	\$0	\$8,429	\$9,463	\$30,192
						ERR	ERR	ERR	ERR	ERR
										ERR
ERR		\$16.00		ERR	ERR	\$17,556	\$0	\$18,024	\$37,070	\$72,650
						ERR	ERR	ERR	ERR	ERR
										ERR
ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR
						\$82,680	\$0	\$269,591	\$25,718	\$377,989
						\$0	\$0	\$0	\$0	\$0
						\$22,671	\$0	\$18,600	\$0	\$41,271
						\$264	\$0	\$245	\$0	\$509
						\$705	\$0	\$0	\$2,003	\$2,708
						\$5,374	\$0	\$18,836	\$2,398	\$26,608
						\$776,820	\$5,845,862	\$398,408	\$386,949	\$7,408,039
						\$32,400	\$0	\$0	\$0	\$32,400
						\$1,341,780	\$0	\$706,707	\$702,699	\$2,751,186
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$1,466	\$0	\$1,466
						\$0	\$0	\$0	\$0	\$0
						\$0	\$0	\$11,282	\$0	\$11,282
						\$0	\$0	\$0	\$0	\$0
										ERR
										\$238,494,143
										ERR

		0.28489	\$12.00	\$0.00	\$0.48247	\$0.44181		0.28489	\$0.19758
		0.28489	\$12.00	\$0.00	\$0.45019	\$0.40953		0.28489	

\$40,120,389	ERR	0.28489	\$16.00	\$0.00	ERR	ERR
		0.28489	\$16.00	\$0.00	ERR	ERR

\$0.23570	\$12.00	\$0.00	\$0.40100	\$0.36034
\$0.23570	\$16.00	\$0.00	ERR	ERR

\$0.23570	\$12.00	\$0.00	\$0.43328	\$0.39262
\$0.23570	\$16.00	\$0.00	ERR	ERR

\$2,707,496	ERR	0.28489	ERR	ERR	ERR	ERR
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\$0.23570	\$530.00	\$0.00	\$0.31309	\$0.29562
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0.4707	\$11.00	\$0.00	\$0.64320	\$0.64320
0.4707	\$11.00	\$0.00	\$0.64320	\$0.64320

0.28489	\$15.00	\$0.00	\$0.32233	\$0.32455
0.28489	\$3.90	\$0.00	\$0.46796	\$0.38114

0.28489	\$0.00	\$0.00	\$0.30486	\$0.29316
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0.28489	\$0.00	\$0.00	\$0.30486	\$0.29316
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\$224,494,803	ERR
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0.000%	ERR	12.325%	12.326%	\$0.35909	\$171,959,751	\$289,607,333	\$9,196,181
0.000%	ERR	12.327%	12.329%	\$0.35909	\$32,824,062	\$88,850,836	\$1,632,014
					\$204,783,813	\$378,458,169	\$10,828,195
6.667%	ERR	ERR	ERR	\$0.35909	\$87,922,197	\$97,588,336	\$1,929,686
6.667%	ERR	ERR	ERR	\$0.35909	\$14,121,981	\$22,121,801	\$524,744
(\$98,666)					\$82,044,178	\$119,710,137	\$2,454,430
					\$286,827,991	\$498,168,306	\$13,282,625
0.000%	ERR	12.327%	12.329%	\$0.31832	\$40,399	\$68,627	\$1,964
6.667%	ERR	ERR	ERR	\$0.31832	\$363,750	\$491,386	\$8,267
					\$363,750	\$491,386	\$8,267
0.000%	ERR	12.325%	12.326%	\$0.31832	\$104,237	\$170,841	\$6,046
6.667%	ERR	ERR	ERR	\$0.31832	\$586,585	\$841,554	\$16,536
					\$890,822	\$1,012,395	\$22,582
ERR	ERR	ERR	ERR	\$0.35909	\$7,708,389	\$10,256,943	\$158,942
6.000%	ERR	6.305%	6.279%	\$0.31832	\$1,245,505	\$1,601,306	\$22,188
4.762%	ERR	8.087%	ERR	\$0.53837	\$58,049	\$96,898	\$2,422
4.762%	ERR	8.087%	ERR	\$0.53837	\$764	\$1,243	\$30
7.143%	ERR	0.000%	5.929%	\$0.35909	\$18,132	\$20,680	\$160
5.405%	ERR	6.448%	6.448%	\$0.35909	\$45,893	\$70,940	\$1,561
30.778%	0.000%	0.000%	0.000%	\$0.00477	\$318,349	\$7,543,568	\$182,820
30.778%	0.000%	0.000%	0.000%	\$0.00000	\$0	\$2,435,406	\$315,780
ERR	ERR	0.000%	0.000%	\$0.32123	\$0	\$0	\$0
ERR	ERR	0.000%	0.000%	\$0.32123	\$0	\$0	\$0
ERR	ERR	0.000%	ERR	\$0.32123	\$12,584	\$14,050	(\$0)
ERR	ERR	0.000%	ERR	\$0.32123	\$96,846	\$108,128	(\$0)
					\$297,387,074	\$521,821,249	\$13,997,376

3.18%
1.84%

1.98%
2.37%

2.86%
1.68%

3.54%
1.96%

1.55%

1.39%

2.50%
2.41%

0.77%
2.20%

2.42%

12.97%

ERR

ERR

-0.00%

-0.00%

4.71%