iote: Criange Cal Diocx 11			NORMALIZED I Billing	BILLING DETER	MINANTS			PRESENT NON-GAS RATES				
		No. of	Dem./Res.			Block 3 Therms	Total Tharms	Customer <u>Charge</u>	Demand Charge	Block 1 Charge	Block 2 Charge	
General Service Residential Nov Apr. May - Oct. Commercial	ubtotal	3,586,530 3,565,603 7,152,133	0 0 0	212,988,388 86,546,786 298,535,174	265,888,081 5,862,226 271,750,307		478,876,469 91,409,012 0 570,285,481	\$12.00 \$12.00	\$0.00	\$0.17590 \$0.14716 \$0.02874	\$0.13970 \$0.11096 \$0.02874	
Nov Apr. May - Oct.	lubtotal	242,629 239,677 482,306	0	16,959,126 8,200,023 25,159,149	172,191,775 31,127,112 203,318,887		957 189,150,901 39,327,135 0 228,478,038	\$15.00 \$15.00	\$0.00	\$0.15787 \$0.13001 \$0.02786	\$0.13560 \$0.10726 \$0.02834	
Nov Apr. May - Oct.	Subtotal	0 0 7,634,439	0 0 0	0 0 0 0 323,694,323	0 0 0 0 475,069,194		0 0 0 0 0 0 798,763,517	\$15.00 \$15.00	\$0.00	\$0.15787 \$0.13001 \$0.02786	\$0.13560 \$0.10726 \$0.02834	
Air Conditioning Residential S Continercial Industrial	NÜMMER	1,025 297 0 1,322	0 0 0 0 0	50,993 27,111 0 78,104	75,919 1,115,606 0 1,191,525		0 126,912 0 1,142,717 0 0 0 1,269,629	\$12.00 \$15.00 \$15.00		\$0.14716 \$0.13001 \$0.13001	\$0.11096 \$0.10726 \$0.10726	
Residential V Commercial Industrial	VINTER	1.463 296 0 1,759	0 0 0 0	91,223 29,208 0 120,431	236,237 1,813,544 0 2,049,781		327,460 1,642,752 0 2,170,212 3,439,841	\$12.00 \$15.00 \$15.00		\$0.17590 \$0.15787 \$0.15787	\$0.13970 \$0.13560 \$0.13560	
arge Volume Commercial Industrial Rate Subtotal		1,224 0 1,224	1,954,177 0 1,954,177	19,244,934 0 19,244,934	2,221,519 0 2,221,519		21,466,453 0 0 21,466,453	\$565.00 \$565.00 \$565.00	\$0.66 \$0.66 \$0.66	\$0.02772 \$0.02772 \$0.02772	\$0.01520 \$0.01520 \$0.01520	
Commercial Industrial Rate Subjotal Special Contracts SWBT		158 0 158	0 0 0	3,463,538 0 3,463,538	429,208 0 429,208 0		3,912,746 0 0 3,912,746	\$500.00 \$500.00 \$500.00	\$0.00 \$0.00 \$0.00	\$0.07280 \$0.07280 \$0.07280	\$0.05638 \$0.05638 \$0.05638	
General L.P. Gas Residential Commercial Industrial Rate Subtotal		2,061 24 0 2,065	0	107,825 1,420 0 109,245	0 0 0 0		107,825 1,420 0 0 109,245	\$10.50 \$10.50 \$10.50 \$10.50	\$0.00 \$0.00 \$0.00 \$0.00	\$0.15959 \$0.15959 \$0.15959 \$0.15959	\$0.00000 \$0.00000 \$0.00000 \$0.00000	
/ehicular Fue/ Inmetered Gas Light Fransportation		47 1,578	0	102,886	50.493 24,919		50,493 127,805	\$14.00 \$3.70	\$0.00 \$0.00	\$0.03744 \$0.17198	\$0.03744 \$0.09042	
Firm Commercial Industrial Rete Subtotal Basic		660 36 696	12,178,880 0 12,178,880	19,950,314 0 19,950,314	46,789,423 0 46,789,423		66,739,737 0 0 66,739,737	\$900.00 \$900.00 \$900.00	\$0.48 \$0.48 \$0.48	\$0.01997 \$0.01997 \$0.01997	\$0.00827 \$0.00827 \$0.00827	
Commercial Industrial Rate Subtotal Therms Sold Firm		1,140 0 1,140	0	35,388,422 0 35,388,422	84,969,673 Q 84,969,673		120,358,095 6 0 120,358,095	\$900.00 \$900.00 \$900.00	\$0.48 \$0.48 \$0.48	\$0.01997 \$0.01997 \$0.01997	\$0.00827 \$0.00827 \$0.00827	
Commercial Industrial Rate Subtotal Basic		o		0 0 0	0 0 0		0 0 0 0 0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.01997 \$0.01997 \$0.01997	\$0.00827 \$0.00827 \$0.00827	
Commercial Industrial Rate Subtotal Authorized Overrun	egga ved	6	•	0 9 0	0 0 0		0 0 0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00827 \$0.00827 \$0.00827	
Firm Commercial Industrial Rate Subtotal Basic		0		39,174 0 39,174	9 0 0		39,174 0 0 39,174	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.03742 \$0.03742	\$0.00000 \$0.00000 \$0.00000	
Commercial Industrial Rate Subtotal Unauthorized Use Commercial Industrial		0. 0	0 0 0 0	301,486 0 301,488 0 0	0 0 0 0		301,486 0 0 301,486 0 0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.03742	\$0.00000 \$0.00000 \$0.00000	
Rate Subrotel Transportation Sebuta Brand Totals		7,544,246	0 12,178,880 14,133,057	.0 55,679,396 402,512,857 402,512,857	0 131,759,096 612,795,735 612,795,735		0 0 187,438,492 1,015,308,592 1,015,308,592					
		\$1,800 \$36 \$1,836		- de valant	. 9. 229, 222		0 1,015,308,592 1,015,308,592					

\$2,797.288	<u>%</u>		Rate Increase @ 6.236225%		Revenue Adjustment Before Rate Increase		Total	<u>k3</u>		Block 2	PRESENT NON		Customer
1,000 1	768 ******	\$7,336,76	\$7.336.7 6 8	\$ 117.647.582	\$0	63.4%	\$117,647,582	\$0					\$43,038,360
\$1,005.155 \$0 \$1,006.002 \$3.336.603 \$0 \$7.909.820 \$32,055 \$0 \$50,0040 \$50.0190 \$24.550 \$37,764.963 \$2.355.07 \$2.455.	24 *****				\$0				38	\$37,795,038	\$50,053,722	\$0	\$85,825,596 49.4175%
\$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	23 *****	\$521,22	\$500,198	\$8,020,845	\$21,025	87.7%	\$7,999,820	\$0	83	\$3,338,583	\$1,066,082	\$0	\$3,639,435 \$3,595,155 \$7,234,590
100 100	\$0 \$0	• \$	\$0		\$0	ERR		\$0	60	\$0	\$0	\$0	\$0
\$14,200	\$0	\$ \$13,284,82	\$0 \$13,185,831 \$0 \$0		\$98,994 \$0 \$0								\$0 \$93,060,186
\$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	60 ****** 16 ******	\$1,76	\$1,760		\$0								
\$17,5056 \$0 \$16,046 \$23,002 \$0 \$66,604 \$0 \$0 \$66,604 \$4,154 \$4,7 \$4,7 \$0 \$0 \$4,611 \$242,518 \$0 \$224,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,549 \$20,7 \$21,969 \$670 \$2525,539 \$1,049 \$20,7 \$21,969 \$670 \$252,249 \$20,069 \$20,7 \$21,969 \$670 \$252,249 \$20,069 \$20,7 \$21,969 \$670 \$252,249 \$20,069 \$20,7 \$21,969 \$670,000 \$691,800 \$1,289,757 \$533,470 \$33,767 \$670 \$52,548,554 \$158,83	\$0 76	\$ \$10,07	\$0 \$9,741	\$0 \$156,199	\$0 \$335		\$0	\$0	80	\$0	\$0		
\$21,996 \$0 \$20,657 \$278,920 \$0 \$221,573 \$477,437 \$670 \$332,243 \$20,096 \$20,7 \$33,048,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	54 ****** 12 ******	\$4,75 \$16,61	\$4,154 \$15,942	\$66,604 \$255,639	\$0 \$670		\$254,969	\$0	18	\$245,918	\$4,611	\$0	\$4,440
\$691,560 \$1,289,757 \$333,470 \$33,767 \$0 \$2,548,554 72.9% \$0 \$2,548,554 \$158,934 \$158,936 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 66 ******	\$20,76	\$20,096 \$0 \$0 \$0		\$670 \$0 \$0 \$0	\$477,437	\$321,573 \$173,769,188						
\$78,000 \$0 \$253,602 \$24,199 \$0 \$355,801 \$78.1% \$0 \$355,801 \$22,189 \$22,11 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$158,934		\$0				0	\$0	\$0	\$0	
\$78,000 \$0 \$253,602 \$24,199 \$0 \$3355,801 \$78,1% \$0 \$3555,801 \$22,118 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	34 ******	\$158,93	\$158,934 \$0		\$0 \$0		\$2,548,554	\$0	7	\$33,767	\$533,470	\$1,289,757	\$691,560
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	89 ****** \$0	\$22,189 \$4	\$22,189 \$0	\$0	\$0 \$0		\$0	\$0	0	\$0	\$0	\$0	\$0
\$21,841 \$0 \$17,208 \$0 \$0 \$38,849 \$44.3% \$0 \$38,849 \$2.423 \$2.4; \$252 \$0 \$0 \$227 \$50 \$0 \$0 \$479 \$47.4% \$0 \$38,849 \$2.423 \$2.4; \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	39		\$0 \$0		\$0 \$0								
\$2522 \$0 \$227 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$479 \$30 \$3 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50			\$0 \$0		\$0 \$0	44 20/					\$17.209	•0	\$21.641
\$656 \$0 \$0 \$1,890 \$0 \$2,548 74.2% \$0 \$2,548 \$159 \$11 \$5,099 \$0 \$17,695 \$2,253 \$0 \$2,548 74.2% \$0 \$2,548 \$159 \$11 \$5,099 \$0 \$17,695 \$2,253 \$0 \$25,047 79.6% \$0 \$25,047 \$1,662 \$1,5	30 ****** \$0	\$31 \$1	\$30	\$479 \$0	\$0 \$0	47.4% ERR	\$479 \$0	\$0 \$0	0	\$0 \$0	\$227 \$0	\$0 \$0	\$252 \$0
\$5,099 \$0 \$17,695 \$2,253 \$0 \$25,047 79.8% \$0 \$25,047 \$1,562 \$1,51 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	53 ****** 59 ******		\$0		\$0								
\$594,000 \$5,845,862 \$398,408 \$386,949 \$0 \$7,225,219 \$(\$74,540) \$7,150,679 \$445,932 \$32,400 \$50 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$32,400 \$(\$334) \$32,066 \$2,000 \$626,400 \$5,845,862 \$398,408 \$386,949 \$0 \$7,257,619 \$(\$74,875) \$7,182,744 \$447,932 \$373,01 \$0 \$0 \$0 \$706,707 \$702,699 \$0 \$2,435,406 \$(\$25,125) \$2,410,281 \$150,311 \$125,11 \$0 \$0 \$0 \$706,707 \$702,699 \$0 \$2,435,406 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,026,000 \$0 \$706,707 \$702,699 \$0 \$2,435,406 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62 ******	\$1,56	\$0 \$1,562 \$0		\$0 \$0 \$0						\$17,695	\$0	\$5,099
\$626,400 \$5,845,862 \$398,408 \$386,949 \$0 \$7,257,619 (\$74,875) \$7,182,744 \$447,932 \$373,01 \$0 \$0 \$0 \$706,707 \$702,699 \$0 \$2,435,406 (\$25,125) \$2,410,281 \$150,311 \$125,11 \$0 \$0 \$0 \$0 \$706,707 \$702,699 \$0 \$2,435,406 (\$25,125) \$2,410,281 \$150,311 \$125,11 \$12			\$0 \$445,932		\$0 (\$74,540)								\$594,000 \$32,400
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	57 ******	\$373,05	\$447,932 \$0	\$7,182,744	(\$74,875) \$0	· · · · · · · · · · · · · · · · · · ·	\$7,257,619	\$0	19	\$386,949	\$398,408	\$5,845,862	\$626,400
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	86 ******		\$0	\$0	\$0		\$0	\$0	0	\$0	\$0	\$0	
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ 0		\$0	\$0	\$0		\$0	\$0	60	\$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0	\$4 \$4	\$0 \$0	\$0	\$0 \$0		\$0	\$0	60	\$0	\$0	\$0	\$0
\$0 \$0 \$0 \$1,466 \$0 \$0 \$1,466 \$0 \$0 \$0 \$1,466 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$4	\$0		\$0 \$0		\$0	\$0	0	\$0	\$0	\$0	\$0
\$0 \$0 \$1,466 \$0 \$0 \$1,466 \$0 \$0 \$1,466 \$91 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0		\$0	\$0	\$0		\$0	\$0	iO	\$0	\$0	\$0	\$0
\$0 \$0 \$0 \$11.282 \$0 \$0 \$11.282 \$0 \$0 \$0 \$11.282 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$9 \$	\$91 \$0	\$0	\$0 \$0		\$0	\$0	60	\$0	\$0	\$0	\$0
\$0 \$0 \$11,282 \$0 \$0 \$11,282 \$0 \$11,282 \$704 \$7	04	\$70	\$0 \$704	\$11,282	\$0 \$0		\$11,282	\$0	5 0	\$0	\$11,282	\$0	
	\$0 04	\$70	\$704 \$0	\$11,282	\$0 \$0		\$11,282	\$0	0	\$0	\$11,282	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ 0		\$0	\$0	\$0		\$0	\$0	50	\$0	\$0	\$0	\$0
1,652,400 \$5,845,862 \$1,117,863 \$1,089,648 \$0 \$9,705,773 (\$100,000) \$9,605,773 \$599,038 \$499,0	38 ******	\$499,03	\$599,038 \$0	\$9,605,773	(\$100,000) \$0		\$9,705,773	\$0	48	\$1,089,648	\$1,117,863	\$5,845,862	\$1,652,400 \$95,548,547

Block 3 Charge

	R CHARGE		DEMAND CHA	RGE	BLOCK 1 CON	MODITY		BLOCK 2 COM	MODITY			NEW NON-GAS
Increased Charge	Increased Revenues		increased Charge	Increased Revenues	Increased Charge	Increased Revenues		Increased Revenues	Increased Charge		Customer Charge	Demand Charge
												
	0.00 0.00	\$0 \$0 \$0			\$0.02168 \$0.01814	\$4,617,588 \$1,551,819 \$6,169,407		\$4,578,593 \$80,195 \$4,658,788	\$0.01722 \$0.01368	\$9,196,181 \$1,632,014 \$10,828,195	\$12.00 \$12.00	
	1.00 \$242, 1.00 \$239, \$482,	677			\$0.01023 \$0.00842	\$173,492 \$69,044 \$242,536		\$1,513,566 \$216,022 \$1,729,588	\$0.00879 \$0.00694	\$1,687,058 \$285,066 \$1,972,124	\$16.00 \$16.00	\$0.00
	1.00 1.00 \$482,	\$0 \$0 \$0 306		\$0	\$0.01023 \$0.00842	\$0 \$0 \$0 \$6,411,943		\$0 \$0 \$0 \$6,388,376	\$0.00879 \$0.00694	\$0 \$0 \$0 \$12,800,319	\$16.00 \$16.00	\$0.00
					173,492 69,044		1,513,566 216,022					
\$	1.00	\$0 297 \$0 297		\$0	\$0.01814 \$0.00842 \$0.00842	\$925 \$228 \$0 \$1,153		\$835 \$7,742 \$0 \$8,577	\$0.01368 \$0.00694 \$0.00694		\$12.00 \$16.00 \$16.00	
\$	1.00	\$0 296 \$0 296		\$0	\$0.02168 \$0.01023 \$0.01023	\$1,978 \$299 \$0 \$2,277		\$2,176 \$15,941 \$0 \$18,117	\$0.01722 \$0.00879 \$0.00879		\$12.00 \$16.00 \$16.00	
	·				173,791 69,272	V	1,529,507 223,764	\$10,117				
\$3	5.00 \$42,	840	\$0.04	\$78,167	\$0.00185	\$35,603		\$2,324	\$0.00105		\$600.00 \$600.00 \$600.00	\$0.70 \$0.70 \$0.70
\$30).00 \$4,	680	\$0.00	\$0	\$0.00459	\$ 15,989		\$1,520	\$0.00354		\$530.00 \$530.00 \$530.00	\$0.00 \$0.00 \$0.00
S	0.50 \$1,	043			\$0.01291	\$1,410					\$11.90 \$11.00 \$11.00	\$0.00 \$0.00 \$0.00
		\$47			\$0.00000	\$0		\$112	\$0.00222		\$11.00 \$15.00	\$0.00 \$0.00
		276			\$0.01109	\$1,141		\$145	\$0.00583		\$3.90	\$0.00
\$27	7.00 \$182, \$182,	\$0	\$0.00	\$0	\$0.00000	\$0		\$0	\$0.00000		\$1,177.00 \$900.00 \$900.00	\$0.48 \$0.48 \$0.48
\$27	7.00 \$315,	780	\$0.00	\$0	\$0.00000	\$0		\$0	\$0.00000		\$1,177.00 \$1,177.00 \$1,177.00	\$0.48 \$0.48 \$0.48
					\$0.00000	\$0		\$0	\$0.00000		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
					\$0.00000	\$0		\$0	\$0.00000		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
					\$0.00000	\$0					\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
					\$0.0000	\$0					\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
.				_								
_	\$498,			\$0		\$0	-	\$0				
	\$1,030,	900 900		\$78,167	_	\$6,469,516		\$6,419,171		\$13,997,239		

\$277 12 \$3,324 PROOF

						\$83,860,498			-		
RATES Block 1	Block 2		NEW RATES E	XTENDED			NET	ALLOCATED			pga Increase due
Charge	Charge	Customer	<u>Demand</u>	Block 1	Block 2	Total	REVENUE INCREASE	RATE INCREASE	difference		to GICC @ \$0.00000
# 0.40==	0 2012000	440 : :									
\$0.1975 \$0.1653 \$0.0322	0 \$0.12464	\$43,038,360 \$42,787,236 \$85,825,596	\$0 \$0 \$0	\$42,082,246 \$14,140,884 \$58,222,120	\$41,723,158 \$730,668 \$42,453,936	\$57,658,788	\$1,632,014				\$0 \$0
\$0.1681	0 \$0.14439	\$3,882,064	\$0 \$0	\$56,223,129 \$2,850,864	\$42,453,826 \$24,862,898		•	\$10,830,724	(\$2,529)		\$0 \$0
\$0.1384 \$0.0296		\$3,834,832 \$7,716,896	\$0 \$0	\$1,135,127 \$3,985,990	\$3,554,605 \$28,417,503	\$8,524,564	\$524,744	\$2,454,101	\$329		\$0 \$0
\$0.1681 \$0.1384		\$0 \$0		\$0 \$ 0	\$0 \$0						\$0
\$0.0296		\$0 \$93,542,492	\$0	\$0 \$60,209,120	\$0 \$70,871,328	\$0	\$0	\$0 \$13,284,825			\$0 \$0
								\$2,454,101			
\$0.1653	0 \$0.12464	\$12,300	\$0	\$8,429	\$9,463	\$30,192	\$1,964	\$1,760	\$204		\$ 0
\$0.1384 \$0.1384	3 \$0.11420	\$4,752 \$0	\$0 \$0	\$3,753 \$0	\$127,398 \$0	\$135,903 \$0	\$8,267 \$0	\$8,316 \$0	(\$49) \$0		\$0 \$0 \$0
\$0.1975	8 \$0,15692	\$17,052 \$17,556	\$0 \$0	\$12,182 \$18,024	\$136,861 \$37,070	\$166,095 \$72,650		\$10,076			
\$0.1681 \$0.1681	0 \$0.14439	\$4,736 \$0	\$0 \$0 \$0	\$18,024 \$4,910 \$0	\$261,859 \$0	\$72,650 \$271,505 \$0	\$16,536	\$4,154 \$16,612 \$0			\$0 \$0 \$0
		\$22,292	\$0	\$22,934	\$298,929 res	\$344,155 \$184,605,393	\$22,582 \$10,836,205	\$20,766 \$10,836,638	(\$433)	\$10,836,205	\$0
					C&I	\$40,527,797 \$225,133,190	\$2,479,233 \$13,315,438	\$2,479,030 \$13,315,668	\$203 (\$230)	\$2,479,233	\$0 \$0
\$0.0295		\$734,400	\$1,367,924	\$569,073	\$36,100	\$2,707,496	\$158,942				\$0
\$0.0295° \$0.0295°		\$0 \$734,400	\$0 \$1,367,924	\$0 \$569,073	\$0 \$36,100	\$0 \$2,707,496		\$158,934	\$8		\$0 \$0
\$0.0773	9 \$0.05992	\$82,680	\$0	\$26 9,591	\$25,718	\$377,989	\$22,188				\$0
\$0.0773 \$0.0773	9 \$0.05992	\$0 \$82,680	\$0 \$0	\$0 \$269,591	\$0 \$25,718	\$0 \$377,989	\$0	\$22,189	(\$1)		\$0 \$0
\$0.17250 \$0.17250	0.00000	\$22,671 \$264	\$0 \$0	\$18,600 \$245	\$0 \$0	\$41,271 \$509	\$2,422 \$30				
\$0.17256 \$0.17256		\$0 \$22,935	\$0 \$0	\$0 \$18,845	\$0 \$0	\$0 \$41,780	\$0 \$2,452	\$2,453	(\$1)		
\$0.0374		\$705	\$0	\$0	\$2,003	\$2,708	\$160	\$159	\$1		\$0
\$0.1830	7 \$0.09625	\$5,374	\$0	\$18,836	\$2,398	\$26,608	\$1,561	\$1,562	(\$1)		\$0
\$0.0199	7 \$0.00827	\$776,820	\$5,845,862	\$398,408	\$386,949	\$7,408,039	\$182,820				\$0
\$0.0199 \$0.0199	7 \$0.00827	\$32,400 \$809,220	\$0 \$5,845,862	\$0 \$398,408	\$0 \$386,949	\$32,400 \$7,440,439	\$0 \$182,820	\$373,057	(\$190,238)		\$0 \$0
\$0.0199		\$1,341,780	\$0	\$706,707	\$702,699	\$2,751,186	\$315,780		, , ,		\$0
\$0.0199 \$0.0199		\$0 \$1,341,780	\$0 \$0	\$0 \$706, 7 07	\$0 \$702,699	\$0 \$2,751,186	\$0 \$315,780	\$125,186	\$190,594		\$0 \$0
\$0.0199		\$0	\$0	\$0	\$0	\$0					\$0
\$0.0199 \$0.0199		\$0 \$0	\$0 \$0	` \$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0		\$0 \$0
\$0.0199 \$0.0199	7 \$0.00827	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					\$0 \$0
\$0.0199		\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0
\$0.0374 \$0.0374		\$0 \$0	\$0 \$0	\$1,466 \$0	\$0 \$0	\$1,466 \$0		•			\$0 \$0
\$0.0374	2 \$0.00000	Ψ	\$0	\$1,466	30	\$1,466		\$91	(\$91)		\$0 \$0
\$0.0374; \$0.0374;	2 \$0.00000			\$11,282 \$0		\$11,282 \$0	\$0				\$0 \$0
\$0.0374	2 \$0.00000			\$11,282		\$11,282	(\$0	\$704	(\$704)		\$0
		\$2,151,000	\$5,845,862	\$1,117,862	\$1,089,648		\$498,599	\$499,038	, ,	-438.82096	
		\$96,578,930	\$7,213,786	\$62,238,442	₩12,462,985	\$238,494,143	\$13,999,340 \$224,494,803	\$14,000,003	(\$663) (\$663)		\$0 \$0

	gas revenue @ 0.43791 firm									
total increase	0.43791 firm 0.3097 int 0.6648366013 lp 0.41546 lvtss 0.052484 ft	total existing revenues								
\$10,828,195	\$209,704,795 \$40,028,920 \$249,733,715	\$327,352,377 \$96,055,694 \$423,408,071	2.6%							
\$2,454,430	\$82,831,071 \$17,221,746 \$100,052,817	\$112,497,210 \$25,221,566 \$137,718,776	1.8%		\$173,492 \$69,045	\$173,492 \$69,044				
\$0	\$0 \$0 \$0	\$0 \$0 \$0	ERR		\$0 \$0	\$0 \$0				
\$1,964 \$8,267 \$0	\$39,305 \$353,899 \$0	\$67,533 \$481,535 \$0	2.9% 1.7% ERR		\$228 \$0	\$228 \$0				
\$6,046 \$16,536 \$0	\$143,398 \$806,960 \$0	\$210,002 \$1,061,929 \$0	2.9% 1.6% ERR		\$299 \$ 0	\$299 \$0				
\$10,836,205 res \$2,479,233 C&I \$13,315,438 tota \$13,315,438	\$249,916,418 \$101,213,676	\$423,685,606 \$139,262,240 \$562,947,846	2.6% 1.8% 2.4%			•				
\$158,942 \$0 \$158,942	\$9,400,374 \$0 \$9,400,374	\$11,948,928 \$0 \$11,948,928	1.3% ERR 1.3%	\$2,548,554 \$0 \$2,548,554	21.3% ERR 21.3%					
\$22,188 \$0 \$22,188	\$1,211,777 \$0 \$1,211,777	\$1,567,578 \$0 \$1,567,578	1.4% ERR 1.4%							
\$2,422 \$30 \$0	\$71,686 \$944 \$0	\$110,535 \$1,423 \$0	2.2% 2.1%							
\$2,452	\$72,830	\$111,958	2.2%							
\$160 \$1,561	\$22,111 \$55,967	\$24,659 \$81,014	0.6% 1.9%	\$2,548	10.3%					
\$182,820 \$0 \$182,820	\$3,502,768 \$0 \$3,502,768	\$10,727,987 \$32,400 \$10,760,387	1.7% 0.0% 1.7%			\$182,820	\$0	(\$0)	(\$0)	
\$315,780 \$0 \$315,780	\$0 \$0 \$0	\$2,435,406 \$0 \$2,435,406	13.0% ERR 13.0%			\$315,780	\$0	(\$0)	\$0	
\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ERR ERR ERR					\$0	\$0	
\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ERR ERR ERR					\$0	\$0	
(\$0) \$0 (\$0)		\$1,466 \$0 \$1,466	-0.0% ERR -0.0%							
(\$0) \$0 (\$0)		\$11,282 \$0 \$11,282	-0.0% ERR -0.0%							
\$498,599		\$13,208,541				\$498,600	\$0	(\$0)	(\$0)	\$0
\$13,999,340	\$365,395,721 \$365,395,722	\$589,890,524 \$224,494,803	2.4 % 0.0237332173							
\$498,599 \$0 \$498,599		\$13,176,141 \$32,400 \$13,208,541	V.UZ3133Z113							
		0.3805702819								

REVENUE ADJUSTMENT BEFORE RATE						NEW BLOCK SI
INCREASE			BILLS		DEMAND	BLK1
	\$46,660,838	\$4,578,592	2			
(\$2,529)				ERR		ERR
\$329				ERR		ERR
\$0						
\$204				ERR	ERR	ERR
				ERR	ERR	ERR
\$158,942				ERR	ERR	ERR
\$22,180						
\$2,422 \$30						
\$1						
(\$1)						
\$182,820						
\$315,780						
\$0						
\$0						
(\$0)						
(\$0)						
P000 404						

\$682,181

PLIT BLK 2	T	OTAL THERMS	NEW RATES A	AFTER ADJ FO DEM CHG	OR RATE S BLK1	WITCH BLF	(2			R RATE SWITCH BLK1		TOTAL
								\$43,038,360 \$42,787,236	\$0 \$0	\$42,082,246 \$14,140,884	\$41,723,158 \$730,668	\$126,843,763 \$57,658,788
	ERR ERR		\$16.00 \$16.00			ERR ERR	ERR ERR	ERR ERR	\$0 \$0	ERR ERR	ERR ERR	ERR ERR ERR
												ERR
	ERR		\$16.00)		ERR	ERR	\$12,300 ERR	\$0 ERR	\$8,429 ERR	\$9,463 ERR	\$30,192 ERR
	ERR		\$16.00)		ERR	ERR	\$17,556 ERR	\$0 ERR	\$18,024 ERR	\$37,070 ERR	### ERR \$72,650 ERR ERR
	ERR	ERR	ERF	R EF	RR	ERR	ERR	ERR	ERR	ERR	ERR	ERR
								\$82,680	\$0	\$269,591	\$25,718	\$377,989
								\$0	\$0	\$0	\$0	\$0
								\$22,671 \$264	\$0 \$0	\$18,600 \$245	\$0 \$0	\$41,271 \$509
								\$705	\$0	\$0	\$2,003	\$2,708
								\$5,374	\$0	\$18,836	\$2,398	\$26,608
								\$776,820 \$32,400	\$5,845,862 \$0	\$398,408 \$0	\$386,949 \$0	\$7,408,039 \$32,400
								\$1,341,780	\$0	\$706,707	\$702,699	\$2,751,186
								\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
								\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
								\$0 \$0	\$0 \$0	\$0 \$1.466	\$0 \$0	\$0 \$1,466
								\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$11,282 \$0	\$0 \$0 \$0	\$0 \$11,282 \$0

ERR \$238,494,143 ERR

		0.28489 0.28489	\$12.00 \$12.00	\$0.00 \$0.00	\$0.48247 \$0.45019	\$0.44181 \$0.40953	0.28489 0.28489
\$40,120,389	ERR	0.28489 0.28489	\$16.00 \$16.00	\$0.00 \$0.00	ERR ERR	ERR ERR	
		\$0.23570 \$0.23570	\$12.00 \$16.00	\$0.00 \$0.00	\$0.40100 ERR	\$0.36034 ERR	
		\$0.23570 \$0.23570	\$12.00 \$16.00	\$0.00 \$0.00	\$0.43328 ERR	\$0.39262 ERR	
\$2,707,496	€RR	0.28489	ERR	ERR	ERR	ERR	
		\$0.23570	\$530.00	\$0.00	\$0.31309	\$0.29562	
		0.4707 0.4707	\$11.00 \$11.00	\$0.00 \$0.00	\$0.64320 \$0.64320	\$0.64320 \$0.64320	
		0.28489 0.28489	\$15.00 \$3.90	\$0.00 \$0.00	\$0.32233 \$0.46796	\$0.32455 \$0.38114	
		0.20405	3 3.50	\$0.00	\$ 0.401 3 0	\$0.38114	
		0.28489	\$0.00	\$0.00	\$0.30486	\$0.29316	
		0.28489	\$0.00	\$0.00	\$0.30486	\$0.29316	

\$0.19758

0.000% 0.000%	ERR ERR	12.325% 12.327%	12.326% 12.329%	\$0.35909 \$0.35909	\$171,959,751 \$32,824,062 \$204,783,813	\$289,607,333 \$88,850,836 \$378,458,169	\$9,196,181 \$1,632,014 \$10,828,195
6.667% 6.667% (\$98,666)	ERR ERR	ERR ERR	ERR ERR	\$0.35909 \$0.35909	\$67,922,197 \$14,121,981 \$82,044,178	\$97,588,336 \$22,121,801 \$119,710,137	\$1,929,686 \$524,744 \$2,454,430
					\$286,827,991	\$498,168,306	\$13,282,625
0.000% 6.667%	ERR ERR	12.327% ERR	12.329% ERR	\$0.31832 \$0.31832	\$40,399 \$363,750	\$68,627 \$491,386	\$1,964 \$8,267
					\$363,750	\$491,386	\$8,267
0.000% 6.667%	ERR ERR	12.325% ERR	12.326% ERR	\$0.31832 \$0.31832	\$104,237 \$586,585	\$170,841 \$841,554	\$6,046 \$16,536
					\$690,822	\$1,012,395	\$22,582
ERR	ERR	ERR	ERR	\$0.35909	\$7,708,389	\$10,256,943	\$158,942
6.000%	ERR	6.305%	6.279%	\$0.31832	\$1,245,505	\$1,601,306	\$22,188
4.762 % 4.762 %	ERR ERR	8.087% 8.087%	ERR ERR	\$0.53837 \$0.53837	\$58,049 \$764	\$96,898 \$1,243	\$2,422 \$30
7.143%	ERR	0.000%	5.929%	\$0.35909	\$18,132	\$20,680	\$160
5.405%	ERR	6.448%	6.448%	\$0.35909	\$45,893	\$70,940	\$1,561
30.778%	0.000%	0.000%	0.000%	\$0.00477	\$318,349	\$7,543,568	\$182,820
30.778%	0.000%	0.000%	0.000%	\$0.00000	\$0	\$2,435,406	\$315,780
ERR	ERR	0.000%	0.000%	\$0.32123	\$0	\$0	\$0
ERR	ERR	0.000%	0.000%	\$0.32123	\$0	\$0	\$0
ERR	ERR	0.000%	ERR	\$0.32123	\$12,584	\$14,050	(\$0)
ERR	ERR	0.000%	ERR	\$0.32123	\$96,846	\$108,128	(\$0)

\$297,387,074 \$521,821,249 \$13,997,376

3.18% 1.84%

1.98% 2.37%

2.86% 1.68%

3.54% 1.96%

1.55%

1.39%

2.50% 2.41%

0.77%

2.20%

2.42%

12.97%

ERR

ERR

-0.00%

-0.00%

4.71%