Exhibit No.:

Issues: Weather

Normalization

Witness: Shawn E. Lange Sponsoring Party: MO PSC Staff

Type of Exhibit: True-up Direct

Testimony

Case No.: ER-2006-0314

Date Testimony Prepared: November 7, 2006

MISSOURI PUBLIC SERVICE COMMISSION UTILITY OPERATIONS DIVISION

TRUE-UP DIRECT TESTIMONY

OF

SHAWN E. LANGE

KANSAS CITY POWER & LIGHT COMPANY

CASE NO. ER-2006-0314

Jefferson City, Missouri November 2006

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of the Application of Kansas) City Power & Light Company for) Approval to Make Certain Changes in its) Charges for Electric Service to Begin the) Implementation of Its Regulatory Plan)							
AFFIDAVIT OF SHAWN E. LANGE							
STATE OF MISSOURI)) ss COUNTY OF COLE)							
Shawn E. Lange, of lawful age, on his oath states: that he has participated in the preparation of the following True-Up Direct Testimony in question and answer form, consisting of pages of True-Up Direct Testimony to be presented in the above case, that the answers in the following True-Up Direct Testimony were given by him; that he has knowledge of the matters set forth in such answers; and that such matters are true to the best of his knowledge and belief.							
Shawn E. Lange Shawn E. Lange							
Subscribed and sworn to before me this $\frac{3^{2}}{2}$ day of November, 2006.							
SUSAN L. SUNDERMEYER My Commission Expires September 21, 2010 Callaway County Commission #06942086							
My commission expires $9-2/-10$							

1 TRUE-UP DIRECT TESTIMONY 2 **OF** 3 **SHAWN E. LANGE** 4 KANSAS CITY POWER & LIGHT COMPANY 5 CASE NO. ER-2006-0314 6 7 Q. Please state your name and business address. 8 My name is Shawn E. Lange and my business address is Missouri Public A. 9 Service Commission, P.O. Box 360, Jefferson City, MO 65102. 10 Q. Are you the same Shawn E. Lange who filed direct and surrebuttal testimony 11 in this proceeding? 12 A. Yes, I am. 13 What is the purpose of your true-up direct testimony? Q. 14 My True-Up Direct testimony describes changes I made to my Schedule 3 and A. 15 Schedule 4 subsequent to my direct filing, resulting from 1) data revisions and updates to 16 class usage provided by Kansas City Power & Light Company (KCP&L) for purposes of the 17 true-up, and 2) an adjustment to my Company use component of Net System Input (NSI). 18 My attached Schedule 3 and Schedule 4 present total NSI for KCP&L incorporating all 19 changes through the true-up period. 20 Q. What prompted the updates to NSI? 21 A. As a result of discussions with KCP&L, it became apparent that the Company 22 use component was already included in the calculation of the retail sales, and that by

	True-up Direct Testimony of Shawn E. Lange						
1	including it in the calculation of NSI, the result was a double-counting of Comp						
2	Therefore, I	removed the company use component from the NSI calculation.					
3	Q.	Did Staff provide any other revisions to NSI?					
4	A.	Yes. Staff witness Kim Bolin provided updated customer growth, and Large					
5	Power (LP)	annualization adjustments through September 30, 2006, the end of the true-up					
6	period, which are reflected in the values contained in my Schedule 3.						
7	Q.	How were the NSI loads shown in Schedule 3 and Schedule 4 used in this					
8	case?						
9	A.	Staff witness Leon Bender used the test year hourly normalized NSI loads					
10	updated through September 30, 2006, in developing fuel and purchased power expense						
11	updated through the true-up period.						
12	Q.	What is your recommendation?					
13	A.	I recommend that the Commission adopt the updated hourly NSI loads that					
14	calculated.						
15	Q.	Does this conclude your true-up direct testimony?					
16	A.	Yes, it does.					

KANSAS CITY POWER & LIGHT COMPONENTS OF ANNUAL NET SYSTEM INPUT ER-2006-0314

	Energy (kwh)	Large Customer	Normalization for	Additional kWh	Total KCP&L	
	w/losses	Annualizations	Weather	from Cust Growth	Normalized kWh	
Mo Retail	9,048,186,068	(294,044)	(106,330,915)	56,502,618	8,998,063,727	
Non-Mo Retail	6,741,261,990	(12,776,736)	(108,604,842)	152,152,543	6,772,032,954	
Wholesale	143,054,274	-	(1,534,262)	-	141,520,012	
NSI	15,932,502,332	(13,070,780)	(216,470,019)	208,655,161	15,911,616,694	

KANSAS CITY POWER & LIGHT COMPANY ER-2006-0314

Net System Load Normalized for 2005*

	Monthly Usage (MWh)				Monthly Peaks (MW)				Load Factor	
Month	Actual	Normal	Adj	% Adj	Actual	Normal	Adj	% Adj	Actual	Normal
Jan-05	1,338,971	1,379,026	40,055	2.99%	2,313	2,428	115	4.99%	0.78	0.76
Feb-05	1,103,395	1,169,522	66,127	5.99%	2,186	2,356	170	7.79%	0.75	0.74
Mar-05	1,161,632	1,186,058	24,426	2.10%	2,003	2,109	106	5.31%	0.78	0.76
Apr-05	1,071,849	1,081,004	9,155	0.85%	2,042	2,003	(39)	-1.91%	0.73	0.75
May-05	1,211,826	1,208,784	(3,042)	-0.25%	2,615	2,697	82	3.13%	0.62	0.60
Jun-05	1,510,784	1,483,875	(26,909)	-1.78%	3,338	3,332	(6)	-0.19%	0.63	0.62
Jul-05	1,707,780	1,724,826	17,046	1.00%	3,512	3,558	46	1.32%	0.65	0.65
Aug-05	1,652,949	1,631,533	(21,416)	-1.30%	3,426	3,440	14	0.39%	0.65	0.64
Sep-05	1,424,219	1,326,006	(98,213)	-6.90%	3,007	2,977	(30)	-1.01%	0.66	0.62
Oct-05	1,184,197	1,157,598	(26,599)	-2.25%	2,754	2,174	(580)	-21.04%	0.58	0.72
Nov-05	1,148,311	1,182,074	33,763	2.94%	2,209	2,276	67	3.02%	0.72	0.72
Dec-05	1,369,276	1,381,310	12,034	0.88%	2,563	2,572	9	0.37%	0.72	0.72
Annual	15,885,189	15,911,617	26,428	0.17%	3,512	3,558	46	1.32%	0.52	0.51
Summer	6,295,732	6,166,241	(129,491)	-2.06%	3,512	3,558	46	1.32%	0.61	0.59
Other	9,589,457	9,745,376	155,919	1.63%	2,754	2,697	(57)	-2.07%	0.60	0.62

^{*} Normalized for weather, growth, large customers, including losses, updated for true-up.