BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

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In the Matter of Union Electric Company d/b/a Ameren Missouri for Authority to File Tariff Increasing Rates for Electric Service Provided To Customers in the Company's Missouri Service Area.

Case No. ER-2012-0166

MOTION TO APPROVE RECONCILIATION

COMES NOW Union Electric Company d/b/a Ameren Missouri ("Ameren Missouri" or the "Company"), by and through counsel and, pursuant to Section 386.420.4, RSMo. (Cum. Supp. 2011), hereby files this *Motion to Approve Reconciliation*. In support thereof, Ameren Missouri states as follows:

1. On December 12, 2012, the Commission issued its Report and Order in this proceeding authorizing Ameren Missouri to increase rates to permit it to collect an additional amount of approximately \$260.2 million from its Missouri electric customers.¹

2. Pursuant to certain provisions of Section 386.420.4 RSMo, the

Commission is required as part of a rate case such as this one to approve a reconciliation "sufficient to permit a reviewing court and the commission on remand from a reviewing court to determine how the public utility's rates and charges, including the rates and charges for each customer class, would need to be temporarily and, if applicable, permanently adjusted to provide customers or the public utility with any monetary relief that may be due...." The Commission is required to afford the parties to the case a reasonable opportunity to provide written input prior to approving the reconciliation.

¹ Applying each of the specific rulings in the Report and Order results in an actual rate increase of \$259,647,340, as confirmed by both the Company's and the Staff's accountants.

3. Ameren Missouri has prepared a reconciliation, which is attached hereto as Exhibit A, which it believes satisfies the requirements of Section 386.420.4 RSMo. The attached reconciliation was prepared in the same manner (and contains the same (but updated) information) as was the reconciliation approved by the Commission in Ameren Missouri's last rate case, Case No. ER-2011-0028.

WHEREFORE, Ameren Missouri respectfully requests that after providing the other parties a reasonable opportunity to provide input, the Commission approve this reconciliation.

Respectfully submitted,

SMITH LEWIS, LLP

<u>/s/ James B. Lowery</u>

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Thomas M. Byrne, Bar #33340 Managing Associate General Counsel Wendy K. Tatro, Bar #60261 Associate General Counsel Union Electric Company d/b/a Ameren Missouri P.O. Box 66149 (MC 1310) 1901 Chouteau Avenue St. Louis, MO 63166-6149 (T) 314-554-2514 314-554-3484 (F) 314-554-4014 AmerenMOService@ameren.com

Attorneys for Union Electric Company

d/b/a Ameren Missouri

Dated: December 31, 2012

CERTIFICATE OF SERVICE

The undersigned certifies that a true and correct copy of the foregoing document was served on all parties of record by electronic transmission, facsimile or e-mail on this 31st day of December, 2012.

/s/ James B. Lowery James B. Lowery

EXHIBIT A

Ameren Missouri MPSC Case No.ER-2012-0166 Reconcilation of Issues Decided by the Commission Revenue Requirement Impact

| | | Change Revenue Requirement |
|---|---|---|
| ROE | | |
| 9.8% Per Order 9.45% Per Staff 9.3% Per MIEC 8.0% Per OPC 10.5% Per Company | 259,647,341 239,330,856 230,560,518 155,073,146 300,281,920 | (20,316,485) (29,086,823) (104,574,195) 40,634,579 |
| Cash Working Capital | | |
| Revenue Lag per Staff & MIEC Federal Income Tax disallow per MIEC Income Tax | 253,876,672 259,408,613 | (5,770,669) (238,728) |
| ESOP per Staff and MIEC ADIT Offset for CWIP per Company | 256,399,874 268,460,838 | (3,247,467) 8,813,497 |
| Rate Case Expense | | |
| Reduce per Staff Disallow per OPC | 259,108,317 258,108,279 | (539,024) (1,539,062) |
| Property Tax | | |
| Refund disallow per Company 2012 Assessment at 2011 Rates per Company 2012 Assessment at 2011 Rates plus growth per Company | 261,097,529 260,709,315 y 262,837,832 | 1,450,188 1,061,974 3,190,491 |
| RES Compliance Cost | | |
| Disallow Amount in Rates Per MIEC Rate Base and 2 year amortization per Company Rate Base and 6 year amortization per Staff 6 year amortization per MIEC | 254,981,890 261,400,410 259,296,169 258,595,220 | (4,665,451) 1,753,069 (351,172) (1,052,121) |
| Coal In Transit | | |
| Disallow Per Staff and MIEC | 258,881,896 | (765,445) |
| Severance Cost | | |
| Allow Amortization per Company | 268,232,423 | 8,585,082 |
| Storm Cost | | |
| Amount per MIEC | 259,306,180 | (341,161) |
| Storm Assistance Revenue | | |
| Revenue in Rates Per Staff Revenue in Rates Per MIEC | 259,066,152 258,866,596 | (581,189) (780,745) |

Ameren Missouri (ER-2012-0166)

ROE

Issue: ROE 9.45% per MPSC Staff

Value: (\$20,316,485)

| | Impact | |
|----------------------------|----------------|---------|
| | Amount | Percent |
| Residential | (\$9,219,465) | -0.71% |
| Small General Service | (\$2,290,660) | -0.72% |
| Large General Service | (\$4,245,466) | -0.71% |
| Small Primary Service | (\$1,626,876) | -0.71% |
| Large Primary Service | (\$1,481,388) | -0.72% |
| Large Transmission Service | (\$1,167,184) | -0.74% |
| Lighting | (\$284,907) | -0.74% |
| MSD | (\$539) | -0.74% |
| Total | (\$20,316,485) | -0.71% |

ROE

Issue: ROE 9.3% per MIEC

Value: (\$29,086,823)

| | Impact | |
|----------------------------|----------------|---------|
| | Amount | Percent |
| Residential | (\$13,199,377) | -1.02% |
| Small General Service | (\$3,279,506) | -1.04% |
| Large General Service | (\$6,078,173) | -1.02% |
| Small Primary Service | (\$2,329,175) | -1.02% |
| Large Primary Service | (\$2,120,882) | -1.03% |
| Large Transmission Service | (\$1,671,041) | -1.06% |
| Lighting | (\$407,898) | -1.06% |
| MSD | (\$772) | -1.06% |
| Total | (\$29,086,823) | -1.02% |

ROE

Issue: ROE 8.0% per OPC Value: (\$104,574,195)

| | Impact | |
|----------------------------|-----------------|---------|
| | Amount | Percent |
| Residential | (\$47,454,968) | -3.65% |
| Small General Service | (\$11,790,620) | -3.72% |
| Large General Service | (\$21,852,508) | -3.68% |
| Small Primary Service | (\$8,373,950) | -3.66% |
| Large Primary Service | (\$7,625,086) | -3.69% |
| Large Transmission Service | (\$6,007,798) | -3.80% |
| Lighting | (\$1,466,491) | -3.80% |
| MSD | (\$2,774) | -3.80% |
| Total | (\$104,574,195) | -3.68% |

ROE

Issue: ROE 10.50% per Company

Value: \$40,634,579

| | Impact | |
|----------------------------|--------------|---------|
| | Amount | Percent |
| Residential | \$18,439,660 | 1.42% |
| Small General Service | \$4,581,502 | 1.45% |
| Large General Service | \$8,491,268 | 1.43% |
| Small Primary Service | \$3,253,881 | 1.42% |
| Large Primary Service | \$2,962,893 | 1.43% |
| Large Transmission Service | \$2,334,461 | 1.48% |
| Lighting | \$569,837 | 1.48% |
| MSD | \$1,078 | 1.48% |
| Total | \$40,634,579 | 1.43% |

Cash Working Capital

Issue: Revenue Lag per MPSC & MIEC

Value: (\$5,770,669)

| | Impact | |
|----------------------------|---------------|---------|
| | Amount | Percent |
| Residential | (\$2,618,685) | -0.20% |
| Small General Service | (\$650,636) | -0.21% |
| Large General Service | (\$1,205,877) | -0.20% |
| Small Primary Service | (\$462,096) | -0.20% |
| Large Primary Service | (\$420,772) | -0.20% |
| Large Transmission Service | (\$331,525) | -0.21% |
| Lighting | (\$80,925) | -0.21% |
| MSD | (\$153) | -0.21% |
| Total | (\$5,770,669) | -0.20% |

Cash Working Capital Issue: Federal Income Tax Disallow per MIEC

Value: (\$238,728)

| | Impact | |
|----------------------------|-------------|---------|
| | Amount | Percent |
| Residential | (\$108,333) | -0.01% |
| Small General Service | (\$26,916) | -0.01% |
| Large General Service | (\$49,886) | -0.01% |
| Small Primary Service | (\$19,117) | -0.01% |
| Large Primary Service | (\$17,407) | -0.01% |
| Large Transmission Service | (\$13,715) | -0.01% |
| Lighting | (\$3,348) | -0.01% |
| MSD | (\$6) | -0.01% |
| Total | (\$238,728) | -0.01% |

Income Tax

Issue: ESOP per MPSC Staff and MIEC Value: (\$3,247,467)

| | Impact | |
|----------------------------|---------------|---------|
| | Amount | Percent |
| Residential | (\$1,473,676) | -0.11% |
| Small General Service | (\$366,148) | -0.12% |
| Large General Service | (\$678,612) | -0.11% |
| Small Primary Service | (\$260,046) | -0.11% |
| Large Primary Service | (\$236,791) | -0.11% |
| Large Transmission Service | (\$186,567) | -0.12% |
| Lighting | (\$45,541) | -0.12% |
| MSD | (\$86) | -0.12% |
| Total | (\$3,247,467) | -0.11% |
| | | |

Income Tax

Issue: ADIT Offset for CWIP per Company

Value: \$8,813,497

| | Impact | |
|----------------------------|-------------|---------|
| | Amount | Percent |
| Residential | \$3,999,497 | 0.31% |
| Small General Service | \$993,712 | 0.31% |
| Large General Service | \$1,841,726 | 0.31% |
| Small Primary Service | \$705,755 | 0.31% |
| Large Primary Service | \$642,641 | 0.31% |
| Large Transmission Service | \$506,336 | 0.32% |
| Lighting | \$123,596 | 0.32% |
| MSD | \$234 | 0.32% |
| Total | \$8,813,497 | 0.31% |

Rate Case Expense

Issue: Reduce per MPSC Staff Value: (\$539,024)

| | Impact | |
|----------------------------|-------------|---------|
| | Amount | Percent |
| Residential | (\$244,605) | -0.02% |
| Small General Service | (\$60,774) | -0.02% |
| Large General Service | (\$112,638) | -0.02% |
| Small Primary Service | (\$43,163) | -0.02% |
| Large Primary Service | (\$39,303) | -0.02% |
| Large Transmission Service | (\$30,967) | -0.02% |
| Lighting | (\$7,559) | -0.02% |
| MSD | (\$14) | -0.02% |
| Total | (\$539,024) | -0.02% |

Rate Case Expense Disallow per OPC Value: (\$1,539,062)

| | Impact | |
|----------------------------|---------------|---------|
| | Amount | Percent |
| Residential | (\$698,415) | -0.05% |
| Small General Service | (\$173,527) | -0.05% |
| Large General Service | (\$321,612) | -0.05% |
| Small Primary Service | (\$123,243) | -0.05% |
| Large Primary Service | (\$112,222) | -0.05% |
| Large Transmission Service | (\$88,419) | -0.06% |
| Lighting | (\$21,583) | -0.06% |
| MSD | (\$41) | -0.06% |
| Total | (\$1,539,062) | -0.05% |

Property Tax

Issue: Refund Disallow per Company

Value: \$1,450,188

| | Impact | |
|----------------------------|-------------|---------|
| | Amount | Percent |
| Residential | \$658,084 | 0.05% |
| Small General Service | \$163,507 | 0.05% |
| Large General Service | \$303,041 | 0.05% |
| Small Primary Service | \$116,126 | 0.05% |
| Large Primary Service | \$105,741 | 0.05% |
| Large Transmission Service | \$83,313 | 0.05% |
| Lighting | \$20,337 | 0.05% |
| MSD | \$38 | 0.05% |
| Total | \$1,450,188 | 0.05% |

Property Tax

Issue: 2012 Assessment at 2011 Rates per Company Value: \$1,061,974

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | \$481,916 | 0.04% | |
| Small General Service | \$119,736 | 0.04% | |
| Large General Service | \$221,917 | 0.04% | |
| Small Primary Service | \$85,039 | 0.04% | |
| Large Primary Service | \$77,434 | 0.04% | |
| Large Transmission Service | \$61,011 | 0.04% | |
| Lighting | \$14,893 | 0.04% | |
| MSD | \$28 | 0.04% | |
| Total | \$1,061,974 | 0.04% | |

Property Tax

Issue: 2012 Assessment at 2011 Rates Plus Growth per Com Value: \$3,190,491

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | \$1,447,820 | 0.11% | |
| Small General Service | \$359,724 | 0.11% | |
| Large General Service | \$666,706 | 0.11% | |
| Small Primary Service | \$255,484 | 0.11% | |
| Large Primary Service | \$232,636 | 0.11% | |
| Large Transmission Service | \$183,294 | 0.12% | |
| Lighting | \$44,742 | 0.12% | |
| MSD | \$85 | 0.12% | |
| Total | \$3,190,491 | 0.11% | |

RES Compliance Cost

Issue: Disallow Amount in Rates per MIEC

Value: (\$4,665,451)

| | Impact | | |
|----------------------------|---------------|---------|--|
| | Amount | Percent | |
| Residential | (\$2,117,146) | -0.16% | |
| Small General Service | (\$526,024) | -0.17% | |
| Large General Service | (\$974,923) | -0.16% | |
| Small Primary Service | (\$373,594) | -0.16% | |
| Large Primary Service | (\$340,184) | -0.16% | |
| Large Transmission Service | (\$268,031) | -0.17% | |
| Lighting | (\$65,426) | -0.17% | |
| MSD | (\$124) | -0.17% | |
| Total | (\$4,665,451) | -0.16% | |

RES Compliance Cost

Issue: Rate Base and 2 Year Amortization per Company Value: \$1,753,069

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | \$795,529 | 0.06% | |
| Small General Service | \$197,657 | 0.06% | |
| Large General Service | \$366,333 | 0.06% | |
| Small Primary Service | \$140,380 | 0.06% | |
| Large Primary Service | \$127,826 | 0.06% | |
| Large Transmission Service | \$100,714 | 0.06% | |
| Lighting | \$24,584 | 0.06% | |
| MSD | \$47 | 0.06% | |
| Total | \$1,753,069 | 0.06% | |

RES Compliance Cost

Issue: Rate Base and 6 Year Amortization per Staff Value: (\$351,172)

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | (\$159,359) | -0.01% | |
| Small General Service | (\$39,594) | -0.01% | |
| Large General Service | (\$73,383) | -0.01% | |
| Small Primary Service | (\$28,121) | -0.01% | |
| Large Primary Service | (\$25,606) | -0.01% | |
| Large Transmission Service | (\$20,175) | -0.01% | |
| Lighting | (\$4,925) | -0.01% | |
| MSD | (\$9) | -0.01% | |
| Total | (\$351,172) | -0.01% | |

RES Compliance Cost

Issue: 6 Year Amortization per MIEC

Value: (\$1,052,121)

| | Impact | | |
|----------------------------|---------------|---------|--|
| | Amount | Percent | |
| Residential | (\$477,444) | -0.04% | |
| Small General Service | (\$118,625) | -0.04% | |
| Large General Service | (\$219,858) | -0.04% | |
| Small Primary Service | (\$84,250) | -0.04% | |
| Large Primary Service | (\$76,716) | -0.04% | |
| Large Transmission Service | (\$60,444) | -0.04% | |
| Lighting | (\$14,754) | -0.04% | |
| MSD | (\$28) | -0.04% | |
| Total | (\$1,052,121) | -0.04% | |

Coal in Transit Issue: Disallow per Staff and MIEC Value: (\$765,445)

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | (\$347,353) | -0.03% | |
| Small General Service | (\$86,303) | -0.03% | |
| Large General Service | (\$159,952) | -0.03% | |
| Small Primary Service | (\$61,294) | -0.03% | |
| Large Primary Service | (\$55,813) | -0.03% | |
| Large Transmission Service | (\$43,975) | -0.03% | |
| Lighting | (\$10,734) | -0.03% | |
| MSD | (\$20) | -0.03% | |
| Total | (\$765,445) | -0.03% | |

Severance Cost

Issue: Allow Amortization per Company

Value: \$8,585,082

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | \$3,895,844 | 0.30% | |
| Small General Service | \$967,958 | 0.31% | |
| Large General Service | \$1,793,995 | 0.30% | |
| Small Primary Service | \$687,465 | 0.30% | |
| Large Primary Service | \$625,986 | 0.30% | |
| Large Transmission Service | \$493,214 | 0.31% | |
| Lighting | \$120,392 | 0.31% | |
| MSD | \$228 | 0.31% | |
| Total | \$8,585,082 | 0.30% | |

Storm Cost Issue: Amount per MIEC Value: (\$341,161)

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | (\$154,816) | -0.01% | |
| Small General Service | (\$38,466) | -0.01% | |
| Large General Service | (\$71,291) | -0.01% | |
| Small Primary Service | (\$27,319) | -0.01% | |
| Large Primary Service | (\$24,876) | -0.01% | |
| Large Transmission Service | (\$19,600) | -0.01% | |
| Lighting | (\$4,784) | -0.01% | |
| MSD | (\$9) | -0.01% | |
| Total | (\$341,161) | -0.01% | |

Storm Assistance Revenue

Issue: Revenue in Rates per MPSC Staff

Value: (\$581,189)

| | Impact | | |
|----------------------------|-------------|---------|--|
| | Amount | Percent | |
| Residential | (\$263,739) | -0.02% | |
| Small General Service | (\$65,528) | -0.02% | |
| Large General Service | (\$121,449) | -0.02% | |
| Small Primary Service | (\$46,540) | -0.02% | |
| Large Primary Service | (\$42,378) | -0.02% | |
| Large Transmission Service | (\$33,389) | -0.02% | |
| Lighting | (\$8,150) | -0.02% | |
| MSD | (\$15) | -0.02% | |
| Total | (\$581,189) | -0.02% | |
| | | | |

Storm Assistance Revenue

Issue: Revenue in Rates per MIEC

Value: \$780,745

| | Impact | | |
|----------------------------|-----------|---------|--|
| | Amount | Percent | |
| Residential | \$354,296 | 0.03% | |
| Small General Service | \$88,028 | 0.03% | |
| Large General Service | \$163,150 | 0.03% | |
| Small Primary Service | \$62,519 | 0.03% | |
| Large Primary Service | \$56,928 | 0.03% | |
| Large Transmission Service | \$44,854 | 0.03% | |
| Lighting | \$10,949 | 0.03% | |
| MSD | \$21 | 0.03% | |
| Total | \$780,745 | 0.03% | |

Ameren Missouri ER-2012-0166

| | | | | A | dditional Pre MIEAA | | | Total Revenue | |
|----------|-------------------------|---------------|-----------------|--------------|---------------------|---------------|---------------|-----------------|--------|
| | Current Revenues | Revenue Shift | Adjusted Total | MIEAA DSM | DSM Energy | Remainder | Increase | Requirement | |
| RES | \$1,171,842,800 | | \$1,171,842,800 | \$44,330,000 | \$5,379,247 | \$77,377,936 | \$127,087,183 | \$1,298,929,983 | 10.85% |
| SGS | \$291,155,050 | | \$291,155,050 | \$5,720,000 | \$569,493 | \$19,225,255 | \$25,514,749 | \$316,669,798 | 8.76% |
| LGS | \$540,611,605 | (\$990,455) | \$539,621,151 | \$16,670,000 | \$1,927,461 | \$35,631,717 | \$53,238,723 | \$593,850,329 | 9.85% |
| SPS | \$207,164,075 | (\$379,545) | \$206,784,529 | \$7,560,000 | \$1,001,811 | \$13,654,187 | \$21,836,452 | \$229,000,527 | 10.54% |
| LPS | \$188,292,234 | | \$188,292,234 | \$5,280,000 | \$695,348 | \$12,433,122 | \$18,408,470 | \$206,700,704 | 9.78% |
| LTS | \$148,355,268 | | \$148,355,268 | | | \$9,796,045 | \$9,796,045 | \$158,151,312 | 6.60% |
| Lighting | \$34,843,215 | \$1,370,000 | \$36,213,215 | | | \$2,391,194 | \$3,761,194 | \$38,604,409 | 10.79% |
| MSD | \$68,501 | | \$68,501 | | | \$4,523 | \$4,523 | \$73,024 | 6.60% |
| | \$2,582,332,746 | \$0 | \$2,582,332,746 | \$79,560,000 | \$9,573,361 | \$170,513,979 | \$259,647,340 | \$2,841,980,086 | 10.05% |
| | | | | | | \$170,513,979 | | | |

\$259,647,340

Rate Increase Amount \$259,647,340

| Residential Class | | |
|-------------------|----------------|--|
| | Billing Units | |
| | | |
| Customer Charge | | |
| Summer Bills | 4,141,851 | |
| Winter Bills | 8,287,911 | |
| TOD Bills | 414 | |
| | | |
| Low income | 12,430,176 | |
| Surcharge | | |
| | | |
| | | |
| Total Bills | 12,430,176 | |
| | | |
| Energy Charge | 1 770 554 700 | |
| Summer kWh | 4,773,554,793 | |
| On-peak | 68,896 | |
| Off-peak | 111,641 | |
| Energy Eff Charge | 4,773,735,330 | |
| MEEIA | 4,773,735,330 | |
| XX7• 4 1 XX71 | | |
| Winter kWh | 5 012 51 6 021 | |
| First 750 kWh | 5,013,516,821 | |
| Over 750 kWh | 3,635,867,230 | |
| On-peak | 109,453 | |
| Off-peak | 241,809 | |
| Energy Eff Charge | 8,649,735,313 | |
| MEEIA | 8,649,735,313 | |
| | | |
| Total kWh | 13,423,470,643 | |

| Small General Service Class | | |
|-----------------------------|---------------|--|
| | Billing Units | |
| | | |
| Customer Charge | | |
| Summer Bills | | |
| One-phase | 364,082 | |
| Three-phase | 151,420 | |
| | | |
| Winter Bills | | |
| One-phase | 728,754 | |
| Three-phase | 303,675 | |
| | | |
| TOD Bills | | |
| One-phase | 7,045 | |
| Three-phase | 1,543 | |
| | | |
| 6M | 69,101 | |
| | | |
| Low income Surcharge | 1,556,517 | |
| | | |
| Total Bills | 1,625,618 | |
| | | |
| Energy Charge | | |
| Summer kWh | 1,220,306,019 | |
| On-peak | 10,187,020 | |
| Off-peak | 17,909,092 | |
| Energy Eff Charge | 1,247,294,141 | |
| MEEIA | 1,247,294,141 | |
| | | |
| Winter kWh | | |
| Base | 1,798,031,802 | |
| Seasonal | 416,595,046 | |
| On-peak | 19,262,812 | |
| Off-peak | 35,382,009 | |
| Energy Eff Charge | 2,267,112,340 | |
| MEEIA | 2,267,112,340 | |
| | | |
| Total kWh | 3,517,593,806 | |

| Large General Service | | |
|-----------------------|---------------|--|
| 0 | Billing Units | |
| Customer Charge | | |
| Summer Bills | 40,276 | |
| Winter Bills | 80,552 | |
| TOD Bills | 432 | |
| | | |
| Total Bills | 121,260 | |
| | | |
| Demand Charge (kW) | | |
| Summer | 8,666,427.5 | |
| Winter | 15,507,170.2 | |
| | | |
| | | |
| Energy Charge | | |
| Summer kWh | | |
| First 150HU | 1,149,640,737 | |
| Next 200HU | 1,272,845,437 | |
| Over 350HU | 532,079,669 | |
| On-peak | 3,921,459 | |
| Off-peak | 6,630,505 | |
| Energy Eff | 2,945,243,641 | |
| MEEIA | 2,945,243,641 | |
| | | |
| Winter kWh | | |
| Base Energy Charge | | |
| First 150HU | 1,928,002,501 | |
| Next 200HU | 2,077,949,662 | |
| Over 350HU | 849,130,221 | |
| Seasonal Energy | 345,548,065 | |
| On-peak | 5,657,762 | |
| Off-peak | 9,959,606 | |
| Energy Eff | 5,184,265,619 | |
| MEEIA | 5,184,265,619 | |
| | | |
| Total kWh | 8,155,196,291 | |

| Small Prima | rv Service |
|-----------------|---------------|
| | Billing Units |
| Customer Charge | 0 |
| Summer Bills | 2,528 |
| Winter Bills | 5,056 |
| TOD Bills | 144 |
| | |
| Total Bills | 7,728 |
| | |
| Demand Charge | |
| (kW) | |
| Summer | 2,919,052.0 |
| Winter | 5,083,447.4 |
| | |
| | |
| Energy Charge | |
| Summer kWh | |
| First 150HU | 412,981,620 |
| Next 200HU | 507,102,884 |
| Over 350HU | 366,758,564 |
| On-peak | 7,699,009 |
| Off-peak | 12,121,608 |
| Energy Eff | 1,215,545,431 |
| MEEIA | 1,215,545,431 |
| | |
| Winter kWh | |
| First 150HU | 689,418,710 |
| Next 200HU | 845,409,050 |
| Over 350HU | 609,863,042 |
| Seasonal Energy | 137,100,716 |
| On-peak | 14,840,155 |
| Off-peak | 26,209,113 |
| Energy Eff | 2,162,191,208 |
| MEEIA | 2,162,191,208 |
| | |
| Total kWh | 3,568,634,586 |
| | |
| Reactive Charge | 1,383,034.2 |
| Rider b | 885,634.1 |

| Large Primary Service | | |
|-----------------------|---------------|--|
| | Billing Units | |
| Customer Charge | U | |
| Bills | 864 | |
| TOD | 48 | |
| | | |
| Low income Surcharge | 864 | |
| | | |
| Demand Charge (kW) | | |
| Summer | 2,544,012.9 | |
| Winter | 4,586,240.1 | |
| | | |
| Energy Charge | | |
| Summer kWh | | |
| Energy | 1,374,576,167 | |
| On Peak | 33,088,064 | |
| Off-Peak | 67,487,890 | |
| Energy Eff Charge | 1,000,963,032 | |
| MEEIA | 1,000,963,032 | |
| | | |
| Winter kWh | | |
| Energy | 2,397,397,828 | |
| On Peak | 58,145,641 | |
| Off-Peak | 125,759,988 | |
| Energy Eff Charge | 1,565,409,354 | |
| MEEIA | 1,565,409,354 | |
| | | |
| Total kWh | 3,771,973,995 | |
| | | |
| Reactive Charge | 678,599.2 | |
| Rider b | | |
| 115 kw | 490,423.3 | |
| 69 kw | 2,000,676.0 | |

| Large Transmission Service | | |
|----------------------------|---------------|--|
| | Billing Units | |
| Customer Charge | | |
| Summer Bills | 4 | |
| Winter Bills | 8 | |
| | | |
| Low Income Surcharge | 12 | |
| | | |
| Demand Charge (kW) | | |
| Summer | 1,923,858.6 | |
| Winter | 3,861,466.1 | |
| | | |
| Reactive Demand Charge | | |
| Summer | 0.0 | |
| Winter | 0.0 | |
| | | |
| Energy Charge | | |
| Summer kWh | | |
| Energy | 1,393,027,837 | |
| Line of Loss | 48,755,974 | |
| Winter kWh | | |
| Energy | 2,775,894,364 | |
| Line of Loss | 97,156,303 | |
| | | |
| | | |
| Total kWh w/o Line Loss | 4,168,922,201 | |
| Line Losses | 145,912,277 | |
| Total kWh w/ Line Loss | 4,314,834,478 | |

| Description 5M RATE | Туре | Lumens | Quantity |
|---|------|--------|----------|
| Horizontal - enclosed on existing wood pole | HPS | 9500 | 15,962 |
| Horizontal - enclosed on existing wood pole | HPS | 25500 | 13,789 |
| Horizontal - enclosed on existing wood pole | HPS | 50000 | 3,033 |
| Horizontal - enclosed on existing wood pole | MV | 6800 | 9,449 |
| Horizontal - enclosed on existing wood pole | MV | 20000 | 4,239 |
| Horizontal - enclosed on existing wood pole | MV | 54000 | 71 |
| Horizontal - enclosed on existing wood pole | MV | 108000 | - |
| Open bottom on existing wood pole | HPS | 5800 | - |
| Open bottom on existing wood pole | HPS | 9500 | 57,000 |
| Open bottom on existing wood pole | MV | 3300 | 2,846 |
| Open bottom on existing wood pole | MV | 6800 | 17,034 |
| Post top including 17 foot post | HPS | 9500 | 39,684 |
| Post top including 17 foot post | MV | 3300 | 110 |
| Post top including 17 foot post | ΜV | 6800 | 10,462 |
| Directional | HPS | 25500 | 3,424 |
| Directional | HPS | 50000 | 3,666 |
| Directional | MH | 34000 | 4,803 |
| Directional | MH | 100000 | 967 |
| Directional | MV | 20000 | 338 |
| Directional | MV | 54000 | 31 |
| Prior to April 9, 1986 11,000 Lumens, Mercury Vapor, Post-Top | | 11000 | 6 |
| 11,000 Lumens, Mercury Vapor, Open Bottom | | 11000 | 168 |
| 11,000 Lumens, Mercury Vapor, Horizontal Enclosed | | 11000 | - |
| 42,000 Lumens, Mercury Vapor, Horizontal Enclosed | | 42000 | _ |
| 5,800 Lumens, H.P. Sodium, Open Bottom | | 5800 | |
| 16,000 Lumens, H.P. Sodium, Horizontal Enclosed | | 16000 | 1 |
| 34,200 Lumens, H.P. Sodium, Directional (2) | | 34200 | |
| 140,000 Lumens, H.P. Sodium, Directional | | 140000 | 23 |
| 20,000 Lumens, Metal Halide, Directional | | 20000 | 3 |
| 1000 INC Wood | | | - |
| 2500 INC Wood | | | - |
| 4000 INC Wood | | | - |
| 6000 INC Wood | | | - |
| 10000 INC Wood | | | - |
| Prior to September 27, 1988 | | | 4 |
| Wood pole | | | 15,008 |
| Ornamental Concrete Pole | | | 3,689 |
| Steel Breakaway Pole | | | 290 |
| Standard Two-Conductor Overhead Cable | | | 10,700 |
| Underground Cable Installed In and Under Dirt | | | 230,442 |
| All Other Underground cable Installations SPEC. Facilities CHG | | | 12,134 |
| | | | |

Muni Discount

| 6M RATE Description Metered service (cust charge per meter) Energy charge (per kWh) | Туре | Lumens | 1,317 6,131,218 |
|--|---|---|---|
| Customer charge per account | | | |
| Energy & Maintenance Energy & Maintenance | HPS HPS MH MH MV MV MV MV MV | 9500 25500 50000 12900 3300 6800 11000 20000 54000 | 15,184 735 72 32 38 - 3,584 - 62 - |
| Energy Only Energy Only | HPS HPS HPS MV MV MV MV MV MV | 9500 16000 25500 50000 3300 6800 11000 20000 42000 54000 | 191 4 231 - 84 192 67 114 - 40 |
| Customer Charge Metered kWh | | | 75 359,815 |

Muni discount

| 7M RATE | | | |
|--|------|--------|---|
| Description | Туре | Lumens | |
| Incandescent and wood pole | INC | 1000 | 6 |
| Incandescent and wood pole | INC | 2500 | 2 |
| Incandescent and wood pole | INC | 4000 | 8 |
| Incandescent and wood pole | INC | 6000 | 5 |
| Incandescent and wood pole | INC | 10000 | 2 |
| Ornamental poles (opposed to wood) cost per light is | | | |
| Incandescent and ornamental pole | INC | 1000 | |
| Incandescent and ornamental pole | INC | 2500 | |
| Incandescent and ornamental pole | INC | 4000 | |
| Incandescent and ornamental pole | INC | 6000 | |
| Incandescent and ornamental pole | INC | 10000 | |
| | | | |
| | | | |