

**Summary of Expected Value and Standard Deviation of Performance Measures
Updated Preferred Plan vs. Prior Preferred Plan**

Expected Value	Expected Value of 2011-2039 PVRR, \$MM	Expected Value of PV of 2011-2039 Emissions Costs, \$MM	Expected Value of 2011-2030 Costs for DSM Participants, \$MM	Expected Value for 2011-2039 Levelized Annual Rates	Expected Value for Maximum Single Year Rate Increase 2011-2039
Preferred Plan-IRP 2011	\$61,259	\$2,468	\$162	\$0.1247	8.3%
Preferred Plan-Updated	\$61,758	\$2,471	\$2	\$0.1249	8.4%
Expected Value	Expected Value of Avg Annual 2011-2039 Carbon Emissions, MM tons	Expected Value of 2011-2039 PV of Free Cash Flow, \$MM	Expected Value for 2011-2039 Average Return on Equity	Net Jobs 2011-2030 in FTE-Years	Energy Savings 2011-2030, GWH
Preferred Plan-IRP 2011	42.2	\$ 2,419	12.40%	5,095	11,875
Preferred Plan-Updated	42.2	\$ 2,454	12.42%	1,800	222

Standard Deviation	Standard Deviation of 2011-2039 PVRR, \$MM	Standard Deviation of PV of 2011-2039 Emissions Costs, \$MM	Standard Deviation of 2011-2030 Costs for DSM Participants, \$MM	Standard Deviation for 2011-2039 Levelized Annual Rates	Standard Deviation for Maximum Single Year Rate Increase 2011-2039
Preferred Plan-IRP 2011	\$5,125	\$18	not a meaningful calculation	\$0.0084	0.43%
Preferred Plan-Updated	\$5,143	\$18	not a meaningful calculation	\$0.0084	0.43%
Standard Deviation	Standard Deviation of Avg Annual 2011-2039 Carbon Emissions, MM tons	Standard Deviation of 2011-2039 PV of Free Cash Flow, \$MM	Standard Deviation for 2011-2039 Average Return on Equity	Standard Deviation of Net Jobs 2011-2030 in FTE-Years	Standard Deviation of Energy Savings 2011-2030, GWH
Preferred Plan-IRP 2011	0.207	\$ 12.2	0.06%	insufficient data to estimate st. deviation	not a meaningful calculation
Preferred Plan-Updated	0.207	\$ 12.2	0.06%	insufficient data to estimate st. deviation	not a meaningful calculation