Economic Impact - GMO Alternative Resource Plans

Plan AAAGA

	Troverius En (Sweet)	terrolized Armadi Paris ("Armadi	Clare laterest sense	Part in Castes	
2014	783				
2015	793				
2016	880				
2017	899				
2018	942				
2019	1,027				
2020	1,118				
2021	1,198				
2022	1,217				
2023	1,363				
2024	1,378				
2025	1,393				
2026	1,421				
2027	1,444				
2028	2,483				
2029	1,513				
2030	1,549				
2031	1,602				
2032	1,647				
2033	1,711				

ABBGA

ET.	Accessors Recoverage Shifts	every ed Armini Paris	Marine Cons	The lateral Example	Dearn Cast #	
2014	783			ann mensan tenah menah menah menah men		
2015	818					
2016	877					
2017	895					
2018	932					
2019	1,015					
2020	1,105					
2021	1,183					
2022	1,202					
2023	1,324					
2024	1,338					
2025	1,355					
2026	1,384					
2027	1,408					
2028	1,448					
2029	1,480					
2030	1,515					
2031	1,623					
2032	1,669					

Plan ACBGA

	Tavada Regularisa (SNR)	Levelized Annual Rates (S/kw-hr)	Reits Inssense	Times Interest Earned	Debt to Capital	nterna Cashi Carestastan Expense
2014	783			Skonine Manual II media i relativi kandida di beraham naman a	arian makaman kanan	and the second s
2015	820					
2016	872					
2017	891					
2018	932					
2019	1,015					
2020	1,103					
2021	1,180					
2022	1,200					
2023	1,308					
2024	1,324					
2025	1,341					
2026	1,370					
2027	1,391					
2028	1,430					
2029	1,463					
2030	1,501					
2031	1,609					
2032	1,655					
2033	1,719					

Pian ACCGA

Year	Revenue Requirement (Statia)	Rate basesse	Times Interest Earned	Debt to Capital	internel Ca Castract Castract
2014	783				
2015	793				
2015	879				
2017	899				
2018	969				
2019	1,017				
2020	1,105				
2021	1,182				
2022	1,202				
2023	1,310				
2024	1,325				
2025	1,343				
2026	1,372				
2027	1,392				
2028	1,432				
2029	1,464				
2030	1,502				
2031	1,606				
2032	1,650				
2033	1,714				

Plan ACGGA

41.0	Revenue. Revenue.	Levelized Annual Rates (\$/kw/kr)	Far (Marine)	Times interest Elimed	Debt to Capital	Internal Ca Santa a Alfana
2014	783					
2015	793					
2016	879					
2017	899					
2018	943					
2019	1,028					
2020	1,117					
2021	1,196					
2022	1,241					
2023	1,314					
2024	1,329					
2025	1,346					
2026	1,375					
2027	1,395					
2028	1,435					
2029	1,467					
2030	1,505					
2031	1,609					
2032	1,652					
2033	1,716					

Plan ADBGA

Year.	Processor Processor (2004)	Levelines Armust Para Sistema	Para la construi	Times Interest Earned	Construction
2014	782			manitanis di interiora Hescari kanasi arawa di arteriori kanasa da	
2015	983				
2016	954				
2017	970				
2018	1,009				
2019	1,079				
2020	1,158				
2021	1,223				
2022	1,240				
2023	1,294				
2024	1,319				
2025	1,328				
2026	1,357				
2027	1,376				
2028	1,418				
2029	1,451				
2030	1,489				
2031	1,545				
2032	1,599				
2033	1,674				

Plan AEBGA

	Research Requirement (SMM)	Levelized Annual Rates (S/kw-hr)	Ristic Bronsoco	Times Interest Earned	Debt to Copital	Internal Cash (Construction Expense
2014	783		ti dani kanana kanan ini mada kanan dani dani ka			
2015	846					
2016	906					
2017	923					
2018	958					
2019	1,039					
2020	1,125					
2021	1,197					
2022	1,215					
2023	1,297					
2024	1,312					
2025	1,329					
2026	1,360					
2027	1,381					
2028	1,422					
2029	1,455					
2030	1,491					
2031	1,546					
2032	1,595					
2033	1,663					

Plan AEDGA

Y = T	Revenue Requirement (55/6/1)	Bartes (S. Combine)	Rate licenses	Tares in creat Expedi	Sear to Capital	
2014	783					
2015	818					
2016	875					
2017	895					
2018	933					
2019	1,015					
2020	1,103					
2021	1,182					
2022	1,260					
2023	1,270					
2024	1,285					
2025	1,303					
2026	1,333					
2027	1,355					
2028	1,444					
2029	1,474					
2030	1,509					
2031	1,564					
2032	1,612					
2033	1,680					

Plan AEEGA

Yester	Revenue Requirement (5MM)	Levelized Annual Rates (S/kve-let)	Rate sacrease	Times laterest Earnest	Delot to Capital	Internal Cash to Construction Expense
2014	783					
2015	793					
2016	879					
2017	899					
2018	978					
2019	1,013					
2020	1,102					
2021	1,180					
2022	1,258					
2023	1,269					
2024	1,283					
2025	1,302					
2025	1,332					
2027	1,354					
2028	1,442					
2029	1,473					
2030	1,508					
2031	1,563					
2032	1,611					
2033	1,678					

Plan AEEGF

	Revenue Requirement (SMM)	(evelized Annual Rates (S/kw-hr)	Norse fateres (Earnes	
2014	783			
2015	822			
2016	907			
2017	925			
2018	1,003			
2019	1,038			
2020	1,123			
2021	1,204			
2022	1,269			
2023	1,285			
2024	1,299			
2025	1,317			
2026	1,346			
2027	1,367			
2028	1,407			
2029	1,439			
2030	1,474			
2031	1,529			
2032	1,575			
2033	1,641			

Plan AFBGA

Year	Revenue Regular ment (State)	Levelized Annual Rates (S/kw-br)	Times Interest Earned	Debt to Expital	nice said col Colore to
2014	783				
2015	793				
2016	890				
2017	909				
2018	947				
2019	1,029				
2020	1,120				
2021	1,199				
2022	1,218				
2023	1,340				
2024	1,357				
2025	1,374				
2026	1,403				
2027	1,427				
2028	1,466				
2029	1,498				
2030	1,537				
2031	1,590				
2032	1,637				
2033	1,703				

AFCGA

	Revenue Requirement (SMM)	Bara Baran	Pare Secretar	Times barriers Earned	Debt to Copital	internet Service
2014	723	BANGKAN				
2015	793					
2016	889					
2017	909					
2018	979					
2019	1,021					
2020	1,106					
2021	1,180					
2022	1,201					
2023	1,284					
2024	1,300					
2025	1,318					
2026	1,349					
2027	1,371					
2028	1,412					
2029	1,446					
2030	1,483					
2031	1,589					
2032	1,635					
2033	1,702					

Plan AGBGA

	Deventie Respirational States	tevelized Amual Rates (\$/kw-hr)	Rate Indexes	Times Interest Earned	Debt to Capital	hiterial (
2014	783					
2015	795					
2016	937					
2017	964					
2018	1,010					
2019	1,090					
2020	1,176					
2021	1,247					
2022	1,272					
2023	1,331					
2024	1,352					
2025	1,373					
2026	1,406					
2027	1,435					
2028	1,479					
2029	1,516					
2030	1,559					
2031	1,617					
2032	1,671					
2033	1,747					

Plan AHBGA

Tear .	5 (24)		Tell to Capital	
2014	783			
2015	794			
2016	958			
2017	976			
2018	1,017			
2019	1,100			
2020	1,190			
2021	1,264			
2022	1,280			
2023	1,425			
2024	1,441			
2025	1,455			
2026	1,481			
2027	1,502			
2028	1,540			
2029	1,569			
2030	1,604			
2031	1,656			
2032	1,701			

Plan AICGA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (S/kw ta)	Ratic Interease	Times Interest Europed	Detri to Capital	internation Construction Conservation
2014	783					in principal di maria di Mari
2015	793					
2016	884					
2017	904					
2018	974					
2019	1,015					
2020	1,100					
2021	1,174					
2022	1,195					
2023	1,278					
2024	1,294					
2025	1,312					
2026	1,342					
2027	1,364					
2028	1,405					
2029	1,439					
2030	1,475					
2031	1,581					
2032	1,627					
2033	1,693					

Plan AICGB

Yes	Revenue Resumentant Statis	Research and American Research (SVR) with the	Rate Increase	Times Interest Earnest	Debt to Guidel	
2014	783	Tenning to the				
2015	793					
2016	884					
2017	904					
2018	974					
2019	1,015					
2020	1,100					
2021	1,174					
2022	1,195					
2023	1,278					
2024	1,294					
2025	1,312					
2026	1,342					
2027	1,364					
2028	1,405					
2029	1,439					
2030	1,476					
2031	1,581					
2032	1,627					
2033	1,689					

AICGE

	Revenue Requirement (5/4/17)	Levelized Amusi Rates (\$/kw-sr)	Bare Paradicin	Times interest Earned	Debt to Capital	Internal Card Construction Expense
2014	783		a manifesta de materia de maior de servicio de la compansión de la compansión de la compansión de la compansión			
2015	793					
2016	884					
2017	904					
2018	974					
2019	1,015					
2020	1,100					
2021	1,174					
2022	1,195					
2023	1,278					
2024	1,294					
2025	1,312					
2026	1,342					
2027	1,364					
2028	1,405					
2029	1,440					
2030	1,477					
2031	1,676					
2032	1,709					
2033	1,762					

Plan AICGF

	English Service Service Service	(erwife ed Amua) Pares (Silver er	Face forces	Times latered to Sured	Debt o Capital	
2014	783					
2015	822					
2016	913					
2017	929					
2018	1,009					
2019	1,039					
2020	1,122					
2021	1,193					
2022	1,215					
2023	1,299					
2024	1,315					
2025	1,333					
2026	1,362					
2027	1,383					
2028	1,423					
2029	1,454					
2030	1,489					
2031	1,542					
2032	1,589					

Plan AICGW

	Francisco Francisco Francisco	Levelized Assumi Rates (\$/kw.hr)	Rate Increase	Times Interest Earned	Debt to Capital	a entre Co. Construen
2014	783					
2015	793					
2016	834					
2017	904					
2018	981					
2019	1,056					
2020	1,137					
2021	1,221					
2022	1,231					
2023	1,306					
2024	1,315					
2025	1,346					
2026	1,368					
2027	1,382					
2028	1,416					
2029	1,440					
2030	1,468					
2031	1,517					
2032	1,609					
2033	1,664					

Plan RFFGA

Ne.	Reversion Recovered (5MM)	Levelized Annual Rates (S/Ava.hr)	Rate Instrume	Time interest Earnes	De britis Capital	
2014						
2015	844					
2016	941					
2017	975					
2018	1,077					
2019	1,136					
2020	1,229					
2021	1,274					
2022	1,377					
2023	1,378					
2024	1,366					
2025	1,406					
2026	1,434					
2027	1,426					
2028	1,489					
2029	1,516					
2030	1,518					
2031	1,591					
2032	1,630					
2033	1,666					

Plan CICGA

Yes	Reverue Requirement (SWM)	Levelized Annual Rates (S/kw-hr)	Established	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	795					
2015	817					
2016	908					
2017	932					
2018	1,010					
2019	1,060					
2020	1,147					
2021	1,209					
2022	1,237					
2023	1,318					
2024	1,325					
2025	1,351					
2026	1,380					
2027	1,391					
2028	1,440					
2029	1,471					
2030	1,495					
2031	1,556					
1 marks and an 2032 .	1,602					
2033	1,659					

Plan DICGA

C	Secret Secret	cive Bred Arque Cates Course	Rate line case.	Travel interest Earnest	Debt to Capital	100 ST 140
2014	805	William Annual Control				
2015	831					
2016	928					
2017	957					
2018	1,042					
2019	1,100					
2020	1,188					
2021	1,238					
2022	1,275					
2023	1,354					
2024	1,354					
2025	1,385					
2026	1,414					
2027	1,416					
2028	1,472					
2029	1,501					
2030	1,514					
2031	1,581					
2032	1,624					

Plan FICGA

Year	Revenue Requirement (SMM)	Levelined Assistat Rates (5/km-tr)	Rate Ingresse	Times interest Extret	Debt to Capital	internal (a Constant Expert
2014	783					
2015	793					
2016	884					
2017	904					
2018	974					
2019	1,015					
2020	1,100					
2021	1,174					
2022	1,195					
2023	1,278					
2024	1,294					
2025	1,312					
2026	1,342					
2027	1,364					
2028	1,405					
2029	1,439					
2030	1,476					
2031	1,581					
2032	1,627					
2033	1,689					

Plan FICGB

	Revenue Responserrent SARA	Levelized Ashual Rates (5/kW-bri	Rate because	Times interest Earned	
2014	783				
2015	793				
2016	873				
2017	893				
2018	964				
2019	1,004				
2020	1,098				
2021	1,181				
2022	1,239				
2023	1,328				
2024	1,351				
2025	1,366				
2026	1,399				
2027	1,429				
2028	1,468				
2029	1,552				
2030	1,597				
2031	1,645				
2032	1,689				
2033	1,758				

Plan XEEGA

Year	Research Provinces and DAMA	Fales (5/Aug 19)	fare traceuse	The Court	Patern Capital	internal Co Commerci Expense
2014	772					
2015	783					
2016	859					
2017	917					
2018	1,004					
2019	1,034					
2020	1,135					
2021	1,228					
2022	1,384					
2023	1,400					
2024	1,431					
2025	1,444					
2026	1,480					
2027	1,516					
2028	1,601					
2029	1,638					
2030	1,691					
2081	1,757					
2032	1,843					
2033	1,924					

Economic Impact - Combined Company Alternative Resource Plans

Plan FIECA

	Received Requirement (#24144)	Localized Americal States (Situation)	Former	Fines Interest Earned	Dear to Capital	Enternal Co
2014	2,288					
2015	2,470					
2016	2,602					
2017	2,659					
2018	2,755					
2019	2,841					
2020	3,249					
2021	3,241					
2022	3,260					
2023	3,415					
2024	3,486					
2025	3,505					
2026	3,597					
2027	3,683					
2028	3,732					
2029	3,822					
2030	3,950					
2031	4,051					
2032	4,253					
2033	4,347					

Plan FIFCA

Year			Times Interest Conserva-	
2014	2,288			
2015	2,572			
2016	2,628			
2017	2,685			
2018	2,777			
2019	2,865			
2020	3,115			
2021	3,279			
2022	3,299			
2023	3,454			
2024	3,524			
2025	3,543			
2026	3,633			
2027	3,671			
2028	3,721			
2029	3,810			
2030	3,938			
2031	4,038			
2032	4,239			

Plan FIHCA

Teac		teve fired Amuel Rates (S/Sew-tr)	Rate increase	Times linerest Corned	Debt to Copital	MIGHTOLOSIA CONTRACTOR
2014	2,288					
2015	2,448					
2016	2,604					
2017	2,661					
2018	2,790					
2019	2,841					
2020	3,248					
2021	3,240					
2022	3,259					
2023	3,414					
2024	3,485					
2025	3,504					
2026	3,596					
2027	3,682					
2028	3,731					
2029	3,821					
2030	3,949					
2031	4,050					
2032	4,251					
2033	4,346					

Plan FIICA

	Revenue Estation (Sent (Sent)	Levelized August Rates (S/kw-hr)	Rate Histories	Times Interest Earned	Debrio Peates	l Kristi
2014	2,288					
2015	2,470					
2016	2,602					
2017	2,659					
2018	2,755					
2019	2,842					
2020	3,101					
2021	3,274					
2022	3,494					
2023	3,412					
2024	3,481					
2025	3,501					
2026	3,606					
2027	3,679					
2028	3,728					
2029	3,830					
2030	3,945					
2031	4,061					
2032	4,248					

Plan FRECA

	Revenue Requirement (SMM)	Levelized Assurat Rates (5/km tr)	Rate Weeks	Times Interest Earned	Dem to Capital	forces Cash Cash Cash Cash
2014	2,288		dere de la companya de	en 1 mars 1 m	and the state of the	a source and the second of
2015	2,484					
2016	2,593					
2017	2,652					
2018	2,747					
2019	2,834					
2020	3,241					
2021	3,233					
2022	3,253					
2023	3,409					
2024	3 480					
2025	3,499					
2026	3,635					
2027	3,671					
2028	3,723					
2029	3,861					
2030	3,936					
2031	4,091					
2032	4,237					
2033	4,333					