

Economic Impact - KCP&L Alternative Resource **Plans**

Plan AAKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,503					
2015	1,633					
2016	1,722					
2017	1,750					
2018	1,780					
2019	1,834					
2020	2,007					
2021	2,116					
2022	2,123					
2023	2,337					
2024	2,396					
2025	2,392					
2026	2,447					
2027	2,461					
2028	2,467					
2029	2,520					
2030	2,562					
2031	2,609					
2032	2,704					
2033	2,731					

Plan ABBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,503					
2015	1,654					
2016	1,714					
2017	1,741					
2018	1,770					
2019	1,823					
2020	1,994					
2021	2,098					
2022	2,106					
2023	2,273					
2024	2,328					
2025	2,325					
2026	2,381					
2027	2,397					
2028	2,403					
2029	2,458					
2030	2,500					
2031	2,550					
2032	2,647					
2033	2,678					

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Plan ACBKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,503					
2015	1,674					
2016	1,716					
2017	1,743					
2018	1,771					
2019	1,823					
2020	1,990					
2021	2,090					
2022	2,095					
2023	2,216					
2024	2,272					
2025	2,270					
2026	2,328					
2027	2,345					
2028	2,355					
2029	2,410					
2030	2,454					
2031	2,507					
2032	2,660					
2033	2,688					

Plan AEBKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,746					
2016	1,664					
2017	1,697					
2018	1,729					
2019	1,782					
2020	1,952					
2021	2,056					
2022	2,066					
2023	2,271					
2024	2,333					
2025	2,330					
2026	2,390					
2027	2,407					
2028	2,414					
2029	2,474					
2030	2,520					
2031	2,621					
2032	2,724					
2033	2,754					

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Plan AFBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,675					
2016	1,677					
2017	1,706					
2018	1,740					
2019	1,794					
2020	1,966					
2021	2,064					
2022	2,072					
2023	2,278					
2024	2,339					
2025	2,335					
2026	2,395					
2027	2,411					
2028	2,419					
2029	2,479					
2030	2,523					
2031	2,625					
2032	2,727					
2033	2,758					

Plan AHBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,502					
2015	1,634					
2016	1,778					
2017	1,809					
2018	1,839					
2019	1,894					
2020	2,065					
2021	2,160					
2022	2,170					
2023	2,256					
2024	2,315					
2025	2,317					
2026	2,382					
2027	2,400					
2028	2,412					
2029	2,472					
2030	2,519					
2031	2,571					
2032	2,678					
2033	2,713					

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Plan BDFKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,541					
2015	1,685					
2016	1,809					
2017	1,854					
2018	1,920					
2019	1,952					
2020	2,275					
2021	2,167					
2022	2,189					
2023	2,250					
2024	2,265					
2025	2,273					
2026	2,329					
2027	2,322					
2028	2,345					
2029	2,397					
2030	2,414					
2031	2,481					
2032	2,577					
2033	2,587					

Plan CDBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,516					
2015	1,775					
2016	1,735					
2017	1,768					
2018	1,794					
2019	1,853					
2020	2,018					
2021	2,102					
2022	2,113					
2023	2,184					
2024	2,223					
2025	2,225					
2026	2,282					
2027	2,290					
2028	2,305					
2029	2,361					
2030	2,395					
2031	2,455					
2032	2,556					
2033	2,635					

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Plan DDBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,528					
2015	1,791					
2016	1,763					
2017	1,801					
2018	1,830					
2019	1,893					
2020	2,058					
2021	2,134					
2022	2,150					
2023	2,216					
2024	2,243					
2025	2,248					
2026	2,303					
2027	2,304					
2028	2,322					
2029	2,375					
2030	2,399					
2031	2,461					
2032	2,559					
2033	2,578					

Plan FDBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,749					
2016	1,693					
2017	1,732					
2018	1,757					
2019	1,810					
2020	1,977					
2021	2,074					
2022	2,079					
2023	2,155					
2024	2,210					
2025	2,211					
2026	2,314					
2027	2,332					
2028	2,342					
2029	2,399					
2030	2,444					
2031	2,547					
2032	2,648					
2033	2,680					

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Plan FDDKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,702					
2017	1,740					
2018	1,768					
2019	1,820					
2020	1,993					
2021	2,100					
2022	2,304					
2023	2,143					
2024	2,197					
2025	2,198					
2026	2,302					
2027	2,319					
2028	2,329					
2029	2,386					
2030	2,431					
2031	2,534					
2032	2,635					
2033	2,667					

Plan FDEKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,625					
2016	1,708					
2017	1,746					
2018	1,805					
2019	1,820					
2020	1,992					
2021	2,099					
2022	2,303					
2023	2,142					
2024	2,196					
2025	2,197					
2026	2,301					
2027	2,318					
2028	2,328					
2029	2,385					
2030	2,430					
2031	2,533					
2032	2,634					
2033	2,666					

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Plan FDFKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,625					
2016	1,708					
2017	1,746					
2018	1,804					
2019	1,819					
2020	2,140					
2021	2,065					
2022	2,070					
2023	2,146					
2024	2,200					
2025	2,201					
2026	2,305					
2027	2,322					
2028	2,332					
2029	2,390					
2030	2,435					
2031	2,537					
2032	2,639					
2033	2,670					

Plan FDHKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,703					
2017	1,741					
2018	1,767					
2019	1,819					
2020	2,141					
2021	2,066					
2022	2,071					
2023	2,147					
2024	2,202					
2025	2,202					
2026	2,306					
2027	2,324					
2028	2,333					
2029	2,391					
2030	2,436					
2031	2,538					
2032	2,640					
2033	2,672					

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Plan FDHKB

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,703					
2017	1,741					
2018	1,767					
2019	1,819					
2020	2,141					
2021	2,066					
2022	2,071					
2023	2,147					
2024	2,202					
2025	2,203					
2026	2,312					
2027	2,335					
2028	2,346					
2029	2,401					
2030	2,445					
2031	2,558					
2032	2,665					
2033	2,696					

Plan FDHKE

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,703					
2017	1,741					
2018	1,767					
2019	1,819					
2020	2,141					
2021	2,066					
2022	2,071					
2023	2,147					
2024	2,203					
2025	2,204					
2026	2,407					
2027	2,416					
2028	2,418					
2029	2,466					
2030	2,503					
2031	2,704					
2032	2,781					
2033	2,796					

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Plan FDHKW

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,714					
2017	1,751					
2018	1,782					
2019	1,832					
2020	2,180					
2021	2,100					
2022	2,100					
2023	2,169					
2024	2,256					
2025	2,250					
2026	2,300					
2027	2,354					
2028	2,353					
2029	2,400					
2030	2,437					
2031	2,484					
2032	2,629					
2033	2,653					

Plan FIBKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,498					
2015	1,863					
2016	1,748					
2017	1,786					
2018	1,811					
2019	1,865					
2020	2,025					
2021	2,114					
2022	2,122					
2023	2,186					
2024	2,243					
2025	2,245					
2026	2,308					
2027	2,326					
2028	2,336					
2029	2,397					
2030	2,444					
2031	2,547					
2032	2,658					
2033	2,697					

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Plan FIGKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,498					
2015	1,739					
2016	1,652					
2017	1,694					
2018	1,754					
2019	1,775					
2020	2,093					
2021	2,097					
2022	2,099					
2023	2,162					
2024	2,220					
2025	2,222					
2026	2,285					
2027	2,350					
2028	2,359					
2029	2,419					
2030	2,465					
2031	2,567					
2032	2,676					
2033	2,712					

Plan GDBKA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,749					
2016	1,693					
2017	1,721					
2018	1,748					
2019	1,800					
2020	1,970					
2021	2,072					
2022	2,115					
2023	2,192					
2024	2,253					
2025	2,251					
2026	2,313					
2027	2,337					
2028	2,392					
2029	2,447					
2030	2,495					
2031	2,544					
2032	2,699					
2033	2,732					

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Plan GDHKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,703					
2017	1,731					
2018	1,757					
2019	1,807					
2020	2,131					
2021	2,063					
2022	2,107					
2023	2,183					
2024	2,245					
2025	2,243					
2026	2,305					
2027	2,329					
2028	2,384					
2029	2,439					
2030	2,486					
2031	2,536					
2032	2,691					
2033	2,724					

Plan GDHKB

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,501					
2015	1,647					
2016	1,703					
2017	1,731					
2018	1,757					
2019	1,807					
2020	2,131					
2021	2,064					
2022	2,111					
2023	2,193					
2024	2,254					
2025	2,253					
2026	2,314					
2027	2,338					
2028	2,402					
2029	2,464					
2030	2,510					
2031	2,561					
2032	2,664					
2033	2,706					

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Plan XDFKA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	1,490					
2015	1,616					
2016	1,699					
2017	1,727					
2018	1,787					
2019	1,802					
2020	2,132					
2021	2,151					
2022	2,150					
2023	2,232					
2024	2,299					
2025	2,296					
2026	2,407					
2027	2,433					
2028	2,439					
2029	2,498					
2030	2,551					
2031	2,648					
2032	2,749					
2033	2,787					

Economic Impact – Combined Company Alternative **Resource Plans**

Plan FIECA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	2,288					
2015	2,470					
2016	2,602					
2017	2,659					
2018	2,755					
2019	2,841					
2020	3,249					
2021	3,241					
2022	3,260					
2023	3,415					
2024	3,486					
2025	3,505					
2026	3,597					
2027	3,683					
2028	3,732					
2029	3,822					
2030	3,950					
2031	4,051					
2032	4,258					
2033	4,347					

Plan FIFCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	2,288					
2015	2,572					
2016	2,628					
2017	2,685					
2018	2,777					
2019	2,865					
2020	3,115					
2021	3,279					
2022	3,299					
2023	3,454					
2024	3,524					
2025	3,543					
2026	3,633					
2027	3,671					
2028	3,721					
2029	3,810					
2030	3,938					
2031	4,038					
2032	4,239					
2033	4,332					

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Plan FIHCA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	2,288					
2015	2,448					
2016	2,604					
2017	2,661					
2018	2,790					
2019	2,841					
2020	3,248					
2021	3,240					
2022	3,259					
2023	3,414					
2024	3,485					
2025	3,504					
2026	3,596					
2027	3,682					
2028	3,731					
2029	3,821					
2030	3,949					
2031	4,050					
2032	4,251					
2033	4,346					

Plan FIICA

Year	Revenue Requirement (\$MM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	2,288					
2015	2,470					
2016	2,602					
2017	2,659					
2018	2,755					
2019	2,842					
2020	3,101					
2021	3,274					
2022	3,494					
2023	3,412					
2024	3,481					
2025	3,501					
2026	3,606					
2027	3,679					
2028	3,728					
2029	3,830					
2030	3,945					
2031	4,061					
2032	4,248					
2033	4,343					

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Plan FRECA

Year	Revenue Requirement (SMM)	Levelized Annual Rates (\$/kw-hr)	Rate Increase	Times Interest Earned	Debt to Capital	Internal Cash to Construction Expense
2014	2,288					
2015	2,484					
2016	2,593					
2017	2,652					
2018	2,747					
2019	2,834					
2020	3,241					
2021	3,233					
2022	3,253					
2023	3,409					
2024	3,480					
2025	3,499					
2026	3,635					
2027	3,671					
2028	3,723					
2029	3,861					
2030	3,936					
2031	4,091					
2032	4,237					
2033	4,333					

Appendix G
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