MEEIA 2019

Additional Savings Opportunity

Regulatory Stakeholder Workshop March 27, 2019 2:15 – 4:15



Purpose

11. <u>Collaborative Meetings to Explore Additional Opportunities</u>. No later than June 1, 2020, Ameren Missouri will file in this docket a report summarizing collaborative discussions between the Signatories similar to its MEEIA 2016-18 Collaborative Report. The objective of this collaborative effort is to systematically explore additional savings opportunities with the intention to impact possible changes to MEEIA 2019-21 programs and/or to provide a foundation for new and/or modified programs for a proposed MEEIA Cycle 4. The Company will host at least four meetings, with no more than six months in between the meetings.



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Workshop Agenda

- 1. Workshop Practices 5 minutes
- 2. Responsibilities 5 minutes
- 3. Expectations 30 to 40 minutes
- 4. Processes 20 to 30 minutes
- 5. Timeline 15 to 20 minutes
- 6. Ideation 15 to 20 minutes
- 7. Next Steps 5 minutes



Good Workshop Practices

- Discussion guidelines
- Staying on topic
- Decision making



Individual Responsibilities

Ameren Missouri:

- Host and facilitate the meetings
- Write the draft and final report
- Research topics and present detailed analysis
- Complete cost effectiveness analysis
- Implement possible additional savings opportunities

Everyone:

- Participate in the meetings
- Help prioritize ideas
- Help research topics and present detailed analysis
- Review and provide input on the draft report



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- What would you do the same or differently from the past collaborative efforts for program design?
- Would you rather focus on a few things or spend less time on individual ideas and cover many subjects?
- Are you expecting vendor presentations, RFPs and pilots prior to the final report?
- In one or two words, what is your expectation for the outcome of this process?



Processes to "systematically explore additional savings opportunities"

Process to identify ideas

Process to prioritize ideas

Process to analyze ideas

Process to test ideas



Tentative Timeline - "at least four meetings, with no more than six months in between the meetings"

March 2019 – Kickoff meeting

August 2019 – Update meeting

January 2020 – Update meeting

May 2020 – Update meeting

June 2020 – Final Report – "No later than June 1, 2020"



Initial list of Ideas

Residential

Demand Response

Low Income

Education

Business

Other



Next Steps

Action Items

Next Group Discussion

Other





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