Exhibit No.:	
Issues:	Company Accounting Schedules and
	Minimum Filing Requirements
Witness:	Donald J. Petry
Exhibit Type:	First Supplement to Direct Testimony
Sponsoring Party	: Missouri-American Water Company
Case No.:	WR-2010-0131
	SR-2010-0135
Date:	December 17, 2009

MISSOURI PUBLIC SERVICE COMMISSION

CASE NO. WR-2010-0131 CASE NO. SR-2010-0135

FIRST SUPPLEMENT TO DIRECT TESTIMONY

OF

DONALD J. PETRY

ON BEHALF OF

MISSOURI-AMERICAN WATER COMPANY

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

IN THE MATTER OF MISSOURI-AMERICAN)	
WATER COMPANY FOR AUTHORITY TO)	
FILE TARIFFS REFLECTING INCREASED)	CASE NO. WR-2010-0131
RATES FOR WATER AND SEWER)	CASE NO. SR-2010-0135
SERVICE)	

AFFIDAVIT OF DONALD J. PETRY

Donald J. Petry, being first duly sworn, deposes and says that he is the witness who sponsors the accompanying testimony entitled "First Supplement to Direct Testimony of Donald J. Petry"; that said testimony and schedules were prepared by him and/or under his direction and supervision; that if inquires were made as to the facts in said testimony and schedules, he would respond as therein set forth; and that the aforesaid testimony and schedules are true and correct to the best of his knowledge.

State of Missouri County of St. Louis SUBSCRIBED and sworn to Before me this 16th day of December 2009.

Notary Public

My commission expires:

STACI A. OLSEN Notary Public - Notary Seal STATE OF MISSOURI St. Charles County Commission Number 09519210 My commission expires March 20, 2013

FIRST SUPPLEMENT TO DIRECT TESTIMONY

DONALD J. PETRY

I. WITNESS INTRODUCTION

1	Q.	PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.
2	Α.	Donald J. Petry, 727 Craig Road, St. Louis, Missouri 63141.
3		
4	Q.	ARE YOU THE SAME DONALD J. PETRY THAT PREVIOUSLY FILED
5		DIRECT TESTIMONY IN THIS PROCEEDING?
6	Α.	Yes, I am.
7		
8	Q.	WHAT IS THE PURPOSE OF YOUR FIRST SUPPLEMENT TO DIRECT
9		TESTIMONY IN THIS PROCEEDING?
10	Α.	In my direct testimony, I sponsored the Company Accounting Schedules
11		("CAS") and Minimum Filing Requirements ("MFR"). As a result of a
12		revision to the cost of service allocation study detailed in First Supplement
13		to Direct Testimony of Paul R. Herbert, I am revising portions of the
14		Company Accounting Schedules and Minimum Filing Requirements. The
15		revisions are submitted as Appendix 'A' (MFR) Item 1, p 2 of 2 Revised;
16		Appendix 'A' (MFR) Item 4, p 6 of 13 Revised; Schedule CAS-13-SJO,
17		Revised; and Schedule CAS-14-SJO, Revised.
18		

19 Q. WERE THESE SCHEDULES PREPARED BY YOU OR UNDER YOUR 20 SUPERVISION?

- 1 A. Yes, they were.
- 2

3 Q. HAVE YOU READ THE FIRST SUPPLEMENT TO DIRECT TESTIMONY 4 **OF COMPANY WITNESS PAUL R. HERBERT?** 5 A. Yes, I have. 6 7 Q. BRIEFLY DESCRIBE THE CHANGES TO THE SCHEDULES. 8 Α. These changes apply only to the St Joseph District. Appendix 'A' (MFR) Item 9 1 p. 2 of 2, Revised, revises the Aggregate Annual Increase for the St. 10 Joseph District; Appendix 'A' (MFR) Item 4 p. 6 of 13, Revised, revises the 11 Average Increase By Customer Classification for the St. Joseph District; 12 Schedule CAS-13-SJO Revised, and Schedule CAS-14-SJO Revised, revise 13 the Test Year Operating Revenues at Present vs. Proposed Rates. 14 15 Q. DOES THIS CONCLUDE YOUR TESTIMONY?

16 A. Yes, it does.

Missouri-American Water Company For the Test Year Ended June 30, 2009 Case No. WR-2010-0131 Case No. SR-2010-0135

Item #1 - Aggregate Annual Increase

St Joseph District

The aggregate annual increase over current revenues which the tariffs propose is \$5,256,087 which is an overall increase to the customer of 26.19% on a Pro Forma Basis.

St Louis Metro

The aggregate annual increase over current reve	enues which the tariffs propose is	\$35,600,426
which is an overall increase to the customer of	22.52% on a Pro Forma Basis.	

Warren County Water

The aggregate annual increase over current revenues which the tariffs propose is \$61,442 which is an overall increase to the customer of 26.27% on a Pro Forma Basis.

Warrensburg District

The aggregate annual increase over current revenues which the tariffs propose is \$432,039 which is an overall increase to the customer of 11.65% on a Pro Forma Basis.

Parkville Sewer District

The aggregate annual increase over current revenues which the tariffs propose is \$15,612 which is an overall increase to the customer of 24.35% on a Pro Forma Basis.

Warren County Sewer District

The aggregate annual increase over current revenues which the tariffs propose is \$49,876 which is an overall increase to the customer of 26.20% on a Pro Forma Basis.

Cedar Hill Sewer District

The aggregate annual increase over current revenues which the tariffs propose is \$78,182 which is an overall increase to the customer of 26.18% on a Pro Forma Basis.

Missouri-American Water Company For the Test Year Ended June 30, 2009 Case No. WR-2010-0131 Case No. SR-2010-0135

Item #4 - Average Increase by Customer Classifications

The average increase in dollars and the percentage over the current rate for all customer classifications based on 2007 projected sales are as follows:

St Joseph District

Classification	Pro Forma Revenue at Current Rates	Pro Forma Revenue at New Rates	Dollar Increase	Percent Increase
Residential	\$10,070,185	\$13,071,743	\$3,001,558	29.81%
Commercial	3,755,412	4,455,413	700,001	18.64%
Industrial	3,424,845	4,267,243	842,398	24.60%
Other Public Authority	670,067	816,659	146,592	21.88%
Other Water Utility	1,900,568	2,393,067	492,499	25.91%
Fire Protection	250,593	323,632	73,039	29.15%
Miscellaneous Sales	0	0	0	0.00%
Total	\$20,071,670	\$25,327,757	\$5,256,087	26.19%

		16	st Year Operating Revenues at For the Test Year E	inded June 30, 2009			
	uri Public Service Commissio any: Missouri-American Water						. WR-2010-013 ule CAS-13-SJ Revise
Distri	ct: St. Joseph						Page 1 of
		Present Pro	Forma Rates	Proposed Pro	Forma Rates		
_ine #	Class/ Description	Sales ('000 Gal)	Total	Sales ('000 Gal)	Total	Dollar	Percentage
1 2	Monthly Billing:	(000 Gal)	Revenue	(000 Gai)	Revenue	Change	Change
2	Monthly Bling.						
4	Residential	1,672,406	\$10,070,185	1,672,406	\$13,071,743	\$3,001,558	29.8 ⁻
5	Commercial	864,913	3,755,412	864,913	4,455,413	700,001	18.6
6	Industrial	2,042,813	3,424,845	2,042,813	4,267,243	842,398	24.60
8	Other Public Authority	171,949	670,067	171,949	816,659	146,592	21.88
9	Other Water Utilities	803,053	1,900,568	803,053	2,393,067	492,499	25.9
10	Miscellaneous	0	0	0	2,000,001	0	0.0
11	Private Fire	ů 0	250,593	0	323,632	73,039	29.1
12	Public Fire	ů 0	0	0	020,002	0	0.0
13	Total	5,555,133	20,071,670	5,555,133	25,327,757	\$5,256,087	26.1
14		0,000,100	20,011,010	0,000,100	20,021,101	ψ0,200,001	20.1
15							
16	Miscellaneous Revenues:						
17	Miscellaneous Revenues.						
18	Reconnect Charges		11 960		40 740	20 000	243.5
19	Returned Check Charge		11,860 6,696		40,740 6,696	28,880 0	243.5
20	Application Fee		8,898		31,235	31,235	0.0
	Miscellaneous Other Revenue		-			0	0.0
21	Rents from Water Property		223,158		223,158 15,003	0	0.0
22 23	Misc Sales		15,003			0	
23 24	MISC Sales		-		0	0	0.0
24 25			\$20,328,387		\$25,644,589	E 24C 202	26.1
			\$20,328,387		\$25,644,569	5,316,202	20.1
26							
27							
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istric	t: St. Joseph		Dress and Dres	Tanna Dataa			Dee		ma Datas		Page 1 of
ine #	Class/	Customer	Present Pro	-orma Rates		Customer	Pro	pposed Pro For	ma Rates		
1	Description	Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentag Change
	Minimum Charge:										
	5/8" Monthly	307,016		\$8.95	\$2,747,794	307,016		\$15.00	\$4,605,242	\$1,857,448	67.60
	5/8" Low Income	11,366		\$8.95	\$101,724	11,366		\$9.75	\$110,816	\$9,092	8.94
6	3/4" Monthly	15,646		11.46	179,300	15,646		19.20	300,397	121,097	67.54
	1" Monthly	7,746		16.24	125,798	7,746		27.21	210,774	84,976	67.55
	1-1/2" Monthly	73		28.25	2,062	73		47.32	3,454	1,392	67.51
	2" Monthly	178		42.65	7,570	178		71.44	12,681	5,111	67.52
	3" Monthly	12		76.23	907	12		127.67	1,519	612	67.48
	4" Monthly	0		124.19	0	0		208.02	0	0	0.00
	6" Monthly	0		244.12	0	0		408.90	0	0	0.00
	8" Monthly	0		388.03	0	0		649.91	0	0	0.00
	10" Monthly	Ū		659.16	0	C C		1,104.01	0	0	0.00
	12" Monthly			1,087.30	0			1,821.11	0	0	0.00
	Volumetric Charge	<u>es:</u>									
	First Block		1,667,037	\$4.1288	6,882,863		1,667,037	\$4.6800	7,801,734	918,871	13.3
	Second Block		5,369	4.1288	22,167		5,369	4.6800	25,126	2,959	13.3
	Third Block		0	4.1288	0		0	4.6800	0	0	0.00
21	Fourth Block		0	4.1288	0		0	4.6800	0	0	0.00
	FAL's and Credits		0		0		0		0	0	0.00
24	Reconcile to Book	(S									
25 26 27	Property tax Surcl	harge	1,672,406	0.0000	0	-	1,672,406	0.0000	0	0	0.00
	Total	-	1,672,406	-	\$10,070,185	-	1,672,406	-	\$13,071,743	\$3,001,558	29.8
29		=		-		=		=			
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NA:			-		For the lest	Year Ended Jun	e 30, 2009			A N	
	uri Public Servic any: Missouri-Ar										. WR-2010-013 [,] ule CAS-14-SJ0
comp	arry. Wii550urr-Ai		Company							Sched	Revise
Distric	t: St. Joseph										Page 2 of 9
			Present Pro	Forma Rates			Pro	posed Pro For	na Rates		
Line #		Customer				Customer		•			
	Description	Meter	Sales	Current	Total	Meter	Sales	Proposed	Total	Dollar	Percentage
1		Billings	('000 Gal)	Rate	Revenue	Billings	('000 Gal)	Rate	Revenue	Change	Change
2	Commercial:										
3	Minimum Charge										
4	5/8" Monthly	22,490		\$8.95	\$201,286	22,490		\$15.00	\$337,352	\$136,066	67.60
5	3/4" Monthly	1,895		\$11.46	21,718	1,895		\$19.20	36,386	14,668	67.549
	1" Monthly	4,733		\$16.24	76,866	4,733		\$27.21	128,788	51,922	67.55
	1-1/2" Monthly	1,025		\$28.25	28,968	1,025		\$47.32	48,522	19,554	67.50
8	2" Monthly	3,845		\$42.65	164,006	3,845		\$71.44	274,715	110,709	67.50
9	3" Monthly	158		\$76.23	12,037	158		\$127.67	20,159	8,122	67.489
	4" Monthly	143		\$124.19	17,772	143		\$208.02	29,768	11,996	67.50
	6" Monthly	36		\$244.12	8,715	36		\$408.90	14,598	5,883	67.50
	8" Monthly	0		\$388.03	0	0		\$649.91	0	0	0.00
13	10" Monthly			\$659.16	0			\$1,104.01	0	0	0.00
14	12" Monthly			\$1,087.30	0			\$1,821.11	0	0	0.00
15											
16											
17	Volumetric Charge	<u>ges:</u>									
18	First Block		505,261	\$4.1374	2,090,467		505,261	\$4.3400	2,192,833	102,366	4.90
19	Second Block		322,630	\$3.2131	1,036,641		322,630	\$3.8500	1,242,124	205,483	19.82
20	Third Block		34,462	\$2.6772	92,261		34,462	\$3.6100	124,407	32,146	34.84
21	Fourth Block		2,561	\$1.8259	4,675		2,561	\$2.2500	5,761	1,086	23.23
22	FAL's and Credit		0		0		0		0	0	0.00
23	Reconcile to Boo	oks									
24											
25	_					-					
26	Property tax Sure	charge	864,913	0.0000	0	-	864,913	0.0000	0	0	0.00
27		-		-	<u> </u>	-		-	<u> </u>		
28	Total	=	864,913	=	\$3,755,412	=	864,913	=	\$4,455,413	\$700,001	18.64
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Misso	uri Public Service	Commission	1			Year Ended Jur				Case No	. WR-2010-013
	any: Missouri-Am										ule CAS-14-SJ
comp			Company							Concat	Revise
Distric	t: St. Joseph										Page 3 of 9
Distric			Present Pro F	Forma Rates			Pro	posed Pro Forr	na Rates		r uge e er t
Line #	Class/	Customer	11000111101	onna natoo		Customer	110				
	Description	Meter	Sales	Current	Total	Meter	Sales	Proposed	Total	Dollar	Percentage
1	2000.10	Billings	('000 Gal)	Rate	Revenue	Billings	('000 Gal)	Rate	Revenue	Change	Change
	Industrial:	2	(000 00.)	11010		ge	(000 00.)			enange	<u> </u>
	Minimum Charge:										
	5/8" Monthly	75		\$8.95	\$672	75		\$15.00	\$1,127	\$455	67.71%
	3/4" Monthly	48		11.46	550	48		19.20	922	372	67.64%
	1" Monthly	220		16.24	3,573	220		27.21	5,986	2,413	67.53%
	1-1/2" Monthly	25		28.25	706	25		47.32	1,183	477	67.56%
	2" Monthly	801		42.65	34,163	801		71.44	57,223	23,060	67.50%
	3" Monthly	37		76.23	2,821	37		127.67	4,724	1,903	67.46%
-	4" Monthly	167		124.19	20,740	167		208.02	34,739	13,999	67.50%
	6" Monthly	71		244.12	17,333	71		408.90	29,032	11,699	67.50%
	8" Monthly	0		388.03	0	0		649.91	23,032	0	0.00%
	10" Monthly	0		659.16	0	0		1,104.01	0	0	0.00%
	12" Monthly			1,087.30	0			1,821.11	0	0	0.00%
15	12 Monuny			1,007.30	0			1,021.11	0	0	0.007
16											
	Volumetric Charge										
	First Block	<u>;5.</u>	49,029	¢6.0650	297,361		40.020	¢4 2400	212,786	(01 575)	-28.44%
	Second Block		49,029 342,165	\$6.0650 3.3975	1,162,506		49,029 342,165	\$4.3400 3.8500	1,317,336	(84,575) 154,830	13.32%
	Third Block		218,741	2.0493	448,265		218,741	3.6500	789,654	341,389	76.16%
	Fourth Block		439,729	2.0493	736,150		439,729	2.2500	989,390	253,240	34.40%
	FAL's and Credits		439,729 (1,598)	1.0741	(5,940)		(1,598)	2.2500	(7,508)	(1,568)	26.39%
	Reconcile to Book	2	(1,596)		(5,940)		(1,596)		(7,500)	(1,000)	20.397
23 24	Reconcile to book	5									
25 26		-	1,049,664	0.0000	0	•	1,049,664		0	0	0.000
20 27		-	1,049,004	0.0000	0	•	1,049,004		0	0	0.00%
	Total	-	1,048,067	-	¢0 749 000	•	1,048,067	-	\$3,436,594	\$717,694	26.40%
	TULAI	=	1,040,007	=	\$2,718,900		1,040,007	=	\$ 3,430,394	\$717,094	20.407
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-	ny: Missouri-Am	Commissior erican Water									WR-2010-013 ule CAS-14-SJ Revise Page 4 of
			Present Pro	Forma Rates			Pro	posed Pro Form	na Rates		
ne #	Class/	Customer				Customer		•			
	Description	Meter	Sales	Current	Total	Meter	Sales	Proposed	Total	Dollar	Percentag
1		Billings	('000 Gal)	Rate	Revenue	Billings	('000 Gal)	Rate	Revenue	Change	Change
	Triumph Foods										
3	Minimum Charge:										
4	5/8" Monthly	0		\$8.95	\$0	0		\$15.00	\$0	\$0	0.00
	3/4" Monthly	0		\$11.46	0	0		\$19.20	0	0	0.00
	1" Monthly	0		\$16.24	0	0		\$27.21	0	0	0.00
7	1-1/2" Monthly	0		\$28.25	0	0		\$47.32	0	0	0.00
8 2	2" Monthly	0		\$42.65	0	0		\$71.44	0	0	0.00
9 3	3" Monthly	0		\$76.23	0	0		\$127.67	0	0	0.00
10 4	4" Monthly	0		\$124.19	0	0		\$208.02	0	0	0.00
11 (6" Monthly	0		\$244.12	0	0		\$408.90	0	0	0.00
12 8	8" Monthly	24		\$388.03	9,313	24		\$649.91	15,598	6,285	67.49
13	10" Monthly			\$659.16	0	0		\$1,104.01	0	0	0.00
14	12" Monthly			\$1,087.30	0	0		\$1,821.11	0	0	0.00
15											
16											
17	Volumetric Charge	es:									
18	First Block		852,260	\$0.5013	427,266		852,260	\$0.5013	427,266	0	0.00
19 :	Second Block		0	\$0.5013	0		0	0.5013	0	0	0.00
20 .	Third Block		0	0.5013	0		0	0.5013	0	0	0.00
21	Fourth Block		0	0.5013	0		0	0.5013	0	0	0.00
22	FAL's and Credits		0				0		0	0	0.0
23	Reconcile to Book	S	0				0				
24											
25											
	Property tax Surch	narge	852,260	0.0000	0	•	852,260	0.0000	0	0	0.00
27		•				•	· · · ·				
28 .	Total	-	852,260	-	\$436,579	•	852,260	-	\$442,864	\$6,285	1.44
29		-		-				-			
30											
31											
32											
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6											

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		-			For the lest	Year Ended Jun	e 30, 2009				
	uri Public Servic any: Missouri-Ar										WR-2010-013. Ile CAS-14-SJ Revise
Distric	t: St. Joseph										Page 5 of
			Present Pro I	Forma Rates			Pro	posed Pro Forr	ma Rates		
_ine # 1	Class/ Description	Customer Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Customer Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
2	Other Public Au	thority:					· · ·				
	Minimum Charge										
4	5/8" Monthly	484		\$8.95	\$4,328	484		\$15.00	\$7,254	\$2,926	67.61
	3/4" Monthly	165		11.46	1,891	165		19.20	3,168	1,277	67.53
	1" Monthly	431		16.24	6,999	431		27.21	11,728	4,729	67.57
7	1-1/2" Monthly	217		28.25	6,130	217		47.32	10,268	4,138	67.50
	2" Monthly	1,045		42.65	44,569	1,045		71.44	74,655	30,086	67.50
9	3" Monthly	42		76.23	3,202	42		127.67	5,362	2,160	67.46
10	4" Monthly	72		124.19	8,942	72		208.02	14,977	6,035	67.49
11	6" Monthly	8		244.12	1,953	8		408.90	3,271	1,318	67.49
12	8" Monthly	12		388.03	4,656	12		649.91	7,799	3,143	67.50
13	10" Monthly			659.16	0			1,104.01	0	0	0.00
14	12" Monthly			1,087.30	0			1,821.11	0	0	0.00
15 16											
	Volumetric Charg	des:									
	First Block		64,010	\$4.1374	264,836		64,010	\$4.3400	277,805	12,969	4.90
	Second Block		70,327	3.2131	225,967		70,327	3.8500	270,758	44,791	19.82
20	Third Block		33,959	2.6772	90,914		33,959	3.6100	122,590	31,676	34.84
	Fourth Block		4,112	1.8259	7,509		4,112	2.2500	9,253	1,744	23.23
	FAL's and Credit	s	(459)		(1,829)		(459)		(2,229)	(400)	21.89
	Reconcile to Boc		(100)		(,,)		(100)		(_,)	(
24 25											
26	Property tax Sure	charge	172,408	0.0000	0	-	172,408	0.0000	0	0	0.00
27 28	Total	-	171,949	-	\$670,067	-	171,949	-	\$816,659	\$146,592	21.88
	lotal	=	171,545	=	ψ070,007	=	171,040	=	φ010,000	ψ1 4 0,002	21.00
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Misso	uri Public Servic	o Commission			FUI THE TEST	Year Ended Jun	ie 30, 2009			Casa Na	. WR-2010-013
	any: Missouri-Ar										ule CAS-14-SJ
Somb	arry. Wii550urr-Ar		Company							Scheut	Revise
Distric	t: St. Joseph										Page 6 of
2101110			Present Pro	Forma Rates			Pro	posed Pro Forr	na Rates		i uge e ei
_ine #	Class/	Customer	1100011110			Customer	110				
	Description	Meter	Sales	Current	Total	Meter	Sales	Proposed	Total	Dollar	Percentage
1		Billings	('000 Gal)	Rate	Revenue	Billings	('000 Gal)	Rate	Revenue	Change	Change
2	Other Water Uti		· · · ·			0	\ /				
3	Minimum Charge	<u>):</u>									
	5/8" Monthly	0		\$8.95	\$0	0		\$15.00	\$0	\$0	0.00
5	3/4" Monthly	0		11.46	0	0		19.20	0	0	0.00
6	1" Monthly	0		16.24	0	0		27.21	0	0	0.00
7	1-1/2" Monthly	0		28.25	0	0		47.32	0	0	0.00
	2" Monthly	132		42.65	5,630	132		71.44	9,430	3,800	67.50
9	3" Monthly	0		76.23	0	0		127.67	0	0	0.00
	4" Monthly	60		124.19	7,451	60		208.02	12,481	5,030	67.51
	6" Monthly	36		244.12	8,788	36		408.90	14,720	5,932	67.50
	8" Monthly	0		388.03	0	0		649.91	0	0	0.00
	10" Monthly			659.16	0	0		1,104.01	0	0	0.00
	12" Monthly			1,087.30	0	0		1,821.11	0	0	0.00
15				,				,			
16											
	Volumetric Charg	ges:									
	First Block		9,702	\$4.1374	40,141		9,702	\$4.3400	42,107	1,966	4.90
	Second Block		150,636	3.2131	484,008		150,636	3.8500	579,947	95,939	19.82
	Third Block		204,654	2.6772	547,900		204,654	3.6100	738,801	190,901	34.84
	Fourth Block		409,707	1.8259	748,084		409,707	2.2500	921,841	173,757	23.23
	FAL's and Credit	s	28,354		58,566		28,354		73,740	15,174	25.91
	Reconcile to Boo		,						,		
24											
25											
	Property tax Surd	charge	774,699	0.0000	0	•	774,699	0.0000	0	0	0.00
27	1 2	-	,			•	· · · ·				
	Total	-	803,053	-	\$1,900,568	-	803,053	-	\$2,393,067	\$492,499	25.91
29		=	i	=		:	<u> </u>	=			
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ine #	Class/	Present Pro Forma Rates Customer				Customer	PIC				
1	Description	Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentag Change
	Miscellaneous:										
	Minimum Charge:										
	5/8" Monthly	0		\$8.95	\$0	0		\$15.00	\$0	\$0	0.00
	3/4" Monthly	0		11.46	0	0		19.20	0	0	0.0
	1" Monthly	0		16.24	0	0		27.21	0	0	0.00
	1-1/2" Monthly	0		28.25	0	0		47.32	0	0	0.0
	2" Monthly	0		42.65	0	0		71.44	0	0	0.0
	3" Monthly	0		76.23	0	0		127.67	0	0	0.0
	4" Monthly	0		124.19	0	0		208.02	0	0	0.0
	6" Monthly	0		244.12	0	0		408.90	0	0	0.0
	8" Monthly	0		388.03	0	0		649.91	0	0	0.00
	10" Monthly	0		659.16	0	0		1,104.01	0	0	0.00
14 15 16	12" Monthly	0		1,087.30	0	0		1,821.11	0	0	0.0
	Volumetric Charge	es:									
	First Block		0	\$0.0000	0		0	\$0.0000	0	0	0.0
	Second Block		0	0.0000	0		0	0.0000	0	0	0.0
20	Third Block		0	0.0000	0		0	0.0000	0	0	0.0
	Fourth Block		0	0.0000	0		0	0.0000	0	0	0.0
	FAL's and Credits		0		0		0		0	0	0.0
	Reconcile to Book									0	0.0
	Total	•	0	-	\$0		0	_	\$0	\$0	0.0
25		:		=		:		=			
26											
 27											
28											
29											

		Test Year			osed Rates		
	Case No. WR-2010-0131 Schedule CAS-14-SJO Revised						
ct: St. Joseph			_		. =		Page 8 of 9
Connection	Numerica -	Presen	t Rates	Propose	d Rates		
Size	of	Annual Rate	Total Revenue	Annual Rate	Total Revenue	Dollar Change	Percentage Change
Private Fire Service:							
Private Fire Hydrant	57	\$582.00	\$33,349	751.68	\$43,071	\$9,722	29.15%
2"	9	83.40	751	107.76	970	219	29.16%
3"	1	143.28	143	185.04	185	42	29.37%
4"	84	227.40	19,102	293.64	24,666	5,564	29.13%
6"	160	466.44	74,630	602.40	96,384	21,754	29.15%
8"	101	802.44	81,046	1,036.32	104,668	23,622	29.15%
10"	18	1,233.48	22,203	1,593.00	28,674	6,471	29.14%
12"	11	1,758.84	19,347	2,271.48	24,986	5,639	29.15%
FAL's and Credits			22		28	6	28.79%
Total	441	-	\$250,593	-	\$323,632	\$73,039	29.15%
Public Fire Protection:							
Public Fire Hydrants	3,063	0.00	0	0.00	0	0	0.00%
		_					
	any: Missouri-American W ct: St. Joseph Connection Size Private Fire Service: Private Fire Hydrant 2" 3" 4" 6" 8" 10" 12" FAL's and Credits Total Public Fire Protection:	Connection SizeNumber of ConnectionsPrivate Fire Service:Private Fire Hydrant2"93"14"6"1008"10110"1812"11FAL's and CreditsTotal441	uri Public Service Commission any: Missouri-American Water Companyct: St. JosephConnection SizePresen Annual ConnectionsPrivate Fire Service:Number of ConnectionsPresen Annual RatePrivate Fire Hydrant57\$582.002"983.403"1143.284"84227.406"160466.448"101802.4410"181,233.4812"111,758.84FAL's and CreditsTotal441	For the Test Year E For the Test Year E For the Test Year E Error the Test Year E Private Fire Service: Private Fire Hydrant 57 \$582.00 \$33,349 2" 9 83.40 751 3" 1 143.28 143 4" 84 227.40 19,102 6" 160 466.44 74,630 8" 101 802.44 81,046 10" 18 1,233.48 22,203 12" 11 1,758.84 19,347 FAL's and Credits 22 22 22 Total 441 \$250,593	For the Test Year Ended June 30, 2009 tri Propose To the Test Year Ended June 30, 2009 st: St. Joseph Present Rates Propose Connection Number of Annual Total Revenue Propose Size Present Rates Propose Private Fire Service: Private Fire Hydrant 57 \$582.00 \$33,349 751.68 2" 9 83.40 751 107.76 3" 1 143.28 143 185.04 4" 84 227.40 19,102 293.64 6" 160 466.44 74,630 602.40 8" 101 802.44 81,046 1,036.32 10" 18 1,233.48 22,203 1,593.00 12" 11 Total 441 \$250,593	uri Public Service Commission any: Missouri-American Water Company t: St. Joseph Present Rates Proposed Rates Connection Size Number of Connections Annual Rate Total Rate Annual Rate Total Rate Private Fire Service: Private Fire Hydrant 57 \$582.00 \$33,349 751.68 \$43,071 2" 9 83.40 751 107.76 970 3" 1 143.28 143 185.04 185 4" 84 227.40 19,102 293.64 24,666 6" 160 466.44 74,630 602.40 96,384 8" 101 802.44 81,046 1,036.32 104,668 10" 18 1,233.48 22,203 1,593.00 28,674 12" 11 1,758.84 19,347 2,271.48 24,986 FAL's and Credits 22 28 28 232,632 Total 441 \$250,593 \$323,632 \$323,632	For the Test Year Ended June 30, 2009 Case Not Schedd Case Not Schedd Size Present Rates Proposed Rates Connection Number Company Case Not Schedd Size Present Rates Proposed Rates Connection Dollar Change Private Fire Service: Private Fire Service: Private Fire Hydrant 57 \$582.00 \$33,349 751.68 \$43,071 \$9,722 2" 9 83.40 751.68 \$44,071 Private Fire Fire Hydrant 57 \$582.00 \$33,349 751.68 \$42 4* 8 427.40 191.02 29.02 6 6 101 80.24 8.10.46 6

	ıri Public Service any: Missouri-Am										. WR-2010-013 Ile CAS-14-SJ Revise
Distric	t: St. Joseph			E					Deter		Page 9 of
ine #	Class/	Present Pro Forma Rates Customer				Customer	Proposed Pro Forma Rates				
1	Description	Meter Billings	Sales ('000 Gal)	Current Rate	Total Revenue	Meter Billings	Sales ('000 Gal)	Proposed Rate	Total Revenue	Dollar Change	Percentage Change
2	Nestle Purina	0									
3	Minimum Charge:										
4	5/8" Monthly	0		\$8.95	\$0	0		\$15.00	\$0	\$0	0.00
5	3/4" Monthly	0		\$11.46	0	0		\$19.20	0	0	0.00
6	1" Monthly	9.00		\$16.24	146	9		\$27.21	245	99	67.81
7	1-1/2" Monthly	0		\$28.25	0	0		\$47.32	0	0	0.00
8	2" Monthly	0		\$42.65	0	0		\$71.44	0	0	0.00
9	3" Monthly	0		\$76.23	0	0		\$127.67	0	0	0.00
10	4" Monthly	27		\$124.19	3,353	27		\$208.02	5,617	2,264	67.52
11	6" Monthly	0		\$244.12	0	0		\$408.90	0	0	0.00
12	8" Monthly	0		\$388.03	0	0		\$649.91	0	0	0.00
15											
16											
17	Volumetric Charge	es:									
18	First Block		908	\$6.0650	5,506		908	\$4.3400	3,940	(1,566)	-28.44
19	Second Block		17,161	\$3.3975	58,305		17,161	\$3.8500	66,070	7,765	13.32
20	Third Block		27,100	\$2.0493	55,536		27,100	\$3.6100	97,831	42,295	76.16
21	Fourth Block		77,792	\$1.6741	130,232		77,792	\$2.2500	175,032	44,800	34.40
22	Fifth Block		19,525	0.8342	16,288		19,525	\$2.0000	39,050	22,762	139.75
23	FAL's and Credits		0				0		0	0	0.00
	Reconcile to Book	S	0				0				
25											
26											
27		-	142,486	0.0000	265,867		142,486	0.0000	381,923	116,056	43.65
28		-	· · · · ·	-	· · · · ·	•					
29	Total	-	142,486	-	\$269,366	•	142,486	-	\$387,785	\$118,419	43.96
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32											
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