FOR ILLUSTRITIVE PURPOSE ONLY
ACTUAL AMEREN MISSOURI COMPLIANCE WILL VARY FROM THIS EXAMPLE

	MWh Ameren Load Forecast	Prop-C Requirements	Non Solar Renewable MWh Requirement prior to existing resource calculation	Non Solar Renewable MWh Requirement After existing resource calculation	Solar MWh Requirement	Installed Wind Capacity Required	Installed Solar Capacity Required	Wind PPA Annual Cost No OFFSETS	Solar PPA Annual Cost NO OFFSETS	PPA Total cost to comply NO OFFSETS	kw's of Customer installed Solar rebate obligations	Solar Rebate Costs To comply	Ameren Administrative costs to comply	Ameren Total Cost to Comply with Prop-C	Ameren Current Revenue Requirements	Rate Increase needed from projected Revenue Requirements
2011	38,380,000	2%	752,248	0	15,352	0	10	$0	$3,838,000	$3,838,000	25,000	$50,000	$1,000,000	$4,888,000	$2,200,000,000	0.2%
2012	38,763,800	2%	759,770	0	15,506	0	10	$0	$3,876,380	$3,876,380	25,000	$50,000	$1,000,000	$4,926,380	$2,266,000,000	0.2%
2013	39,151,438	2%	767,368	0	15,661	0	11	$0	$3,915,144	$3,915,144	25,000	$50,000	$1,030,000	$4,995,144	$2,333,980,000	0.2%
2014	39,542,952	5%	1,937,605	0	39,543	0	27	$0	$9,885,738	$9,885,738	25,000	$50,000	$1,030,000	$10,965,738	$2,403,999,400	0.4%
2015	39,938,382	5%	1,956,981	0	39,938	0	27	$0	$9,984,595	$9,984,595	25,000	$50,000	$1,030,000	$11,064,595	$2,476,119,382	0.4%
2016	40,337,766	5%	1,976,551	0	40,338	0	27	$0	$10,084,441	$10,084,441	25,000	$50,000	$1,030,000	$11,164,441	$2,550,402,963	0.4%
2017	40,741,143	5%	1,996,316	0	40,741	0	27	$0	$10,185,286	$10,185,286	25,000	$50,000	$1,030,000	$11,265,286	$2,626,915,052	0.4%
2018	41,148,555	10%	4,032,558	497,864	82,297	158	55	$39,829,137	$20,574,277	$60,403,414	25,000	$50,000	$1,030,000	$61,483,414	$2,705,722,504	2.2%
2019	41,560,040	10%	4,072,884	2,726,045	83,120	864	56	$218,083,616	$20,780,020	$238,863,637	25,000	$50,000	$1,030,000	$239,943,637	$2,814,763,121	8.5%
2020	41,975,641	10%	4,113,613	2,764,592	83,951	877	56	$221,167,324	$20,987,820	$242,155,144	25,000	$50,000	$1,030,000	$243,235,144	$2,899,206,014	8.4%
2021	42,395,397	15%	6,232,123	4,881,642	127,186	1,548	85	$390,531,371	$31,796,548	$422,327,919	25,000	$50,000	$1,030,000	$423,407,919	$2,986,182,195	14.1%
2022	42,819,351	15%	6,294,445	4,943,710	128,458	1,568	86	$395,496,769	$32,114,513	$427,611,283	25,000	$50,000	$1,030,000	$428,691,283	$3,075,767,661	13.9%
2023	43,247,545	15%	6,357,389	5,006,654	129,743	1,588	87	$400,532,325	$32,435,658	$432,967,984	25,000	$50,000	$1,030,000	$434,047,984	$3,168,040,691	13.7%
2024	43,680,020	15%	6,420,963	5,070,228	131,040	1,608	88	$405,618,236	$32,760,015	$438,378,251	25,000	$50,000	$1,030,000	$439,458,251	$3,263,081,911	13.4%
2025	44,116,820	15%	6,485,173	5,453,438	132,350	1,729	89	$436,275,007	$33,087,615	$469,362,622	25,000	$50,000	$1,030,000	$470,442,622	$3,360,974,369	14.0%