

FOR ILLUSTRATIVE PURPOSE ONLY

ACTUAL AMEREN MISSOURI COMPLIANCE WILL VARY FROM THIS EXAMPLE

	MW of Installed Wind Capacity needed to meet Prop-C	MW's of Installed Solar Capacity needed to meet Prop-C	MW's of Non Solar Regulatory Capacity available for sale from Wind	MW's Regulatory Capacity available for sale from Solar	Wind PPA Cost with Offsets	Solar PPA Cost with Offsets	Prop-C Total PPA Cost to comply with offsets	Ameren Total Cost to comply with Prop-c with offsets	Rate Increase Needed from Projected Revenue Requirements to fully comply with Prop-C	Annual MW of Wind Built	Total MW of Wind Built	Annual MW of Solar Built	Total MW of Solar Built	Indication of Rebase Year
2011	0	10	0	2	\$0	\$3,322,912	\$3,322,912	\$4,372,912	0.2%	0		10.3	10	0
2012	0	10	0	2	\$0	\$3,287,836	\$3,287,836	\$4,337,836	0.1%	0		0.0	10.3	0
2013	0	11	0	2	\$0	\$3,249,685	\$3,249,685	\$4,329,685	0.1%	0		0.0	10.3	0
2014	0	27	0	5	\$0	\$8,043,639	\$8,043,639	\$9,123,639	0.3%	0		16.2	26.6	0
2015	0	27	0	5	\$0	\$7,781,429	\$7,781,429	\$8,861,429	0.3%	0		0.0	26.6	0
2016	0	27	0	5	\$0	\$7,800,613	\$7,800,613	\$8,880,613	0.3%	0		0.0	26.6	0
2017	0	27	0	5	\$0	\$7,817,627	\$7,817,627	\$8,897,627	0.3%	0		0.0	26.6	0
2018	158	55	13	11	\$12,839,890	\$15,664,705	\$28,504,595	\$29,584,595	1.1%	149.9	150	27.3	54	0
2019	864	56	69	11	\$65,974,909	\$15,689,337	\$81,664,246	\$82,744,246	2.9%	298	448	10.0	63.8	1
2020	877	56	70	11	\$62,385,208	\$15,708,894	\$78,094,102	\$79,174,102	2.7%	0	448	0.0	63.8	0
2021	1,548	85	124	17	\$101,932,697	\$23,584,669	\$125,517,366	\$126,597,366	4.2%	0	448	0.0	63.8	0
2022	1,568	86	125	17	\$94,648,792	\$23,597,574	\$118,246,366	\$119,326,366	3.8%	0	448	0.0	63.8	0
2023	1,588	87	127	17	\$86,904,041	\$23,601,623	\$110,505,664	\$111,585,664	3.5%	0	448	0.0	63.8	0
2024	1,608	88	129	18	\$78,672,148	\$23,596,366	\$102,268,514	\$103,348,514	3.1%	0	448	0.0	63.8	0
2025	1,729	89	138	18	\$74,276,026	\$23,581,334	\$97,857,360	\$98,937,360	2.9%	0	448	0.0	63.8	0

Indicates 1st Tier

Indicates 2nd Tier after Rebasing