

Revenue Requirement Change By District To Reflect Chemical Correction

<u>Description</u>		<u>Brunswick</u>	<u>Jefferson City</u>	<u>Joplin</u>	<u>Mexico</u>	<u>Parkville Water</u>	<u>St. Charles</u>	<u>St. Joseph</u>	<u>Warren County Water</u>	<u>Warrensburg</u>	<u>St. Louis</u>	<u>Total Water</u>	<u>Total Sewer</u>	<u>Total Company</u>
Agreement Revenue Requirement (Less Chemicals)	(1)	\$ 117,610	\$ 1,410,250	\$ 4,619,824	\$ 832,290	\$ 658,256	\$ 804,027	\$ 4,366,694	\$ 68,945	\$ 579,743	\$ 14,885,628	\$ 28,343,267	\$ 120,317	\$ 28,463,584
System Revenues	(2)	\$ 189,080	\$ 4,155,777	\$ 7,840,294	\$ 2,592,056	\$ 3,206,421	\$ 9,487,745	\$ 15,424,051	\$ 110,849	\$ 2,574,144	\$ 121,039,838	\$ 166,620,255	\$ 326,381	\$ 166,946,636
Revenue Requirement as a % of System Revenue		62.20%	33.93%	58.92%	32.11%	20.53%	8.47%	28.31%	62.20%	22.52%	12.30%	17.01%	36.86%	17.05%
Rate Base Per Settlement	(3)													

(1) Appendix A to the Nonunanimous Stipulation and Agreement Adjusted For Chemical Correction

(2) Appendix A System Revenues

(3) Not available. The Nonunanimous S & A reflects the result of a total revenue requirement settlement based on the parties assessments of litigation risk. An agreed-to level of rate base was not established for total company or individual districts.