

Exhibit No.: _____
Issue: Fuel Adjustment Clause
Witness: Brooke M. Prier
Type of Exhibit: Direct
Testimony
Sponsoring Party: The Empire District
Electric Company
Case No.: ER-2023-
Date Testimony Prepared: March 2023

**Before the Public Service Commission
of the State of Missouri**

Direct Testimony

of

Brooke M. Prier

on behalf of

The Empire District Electric Company

March 31, 2023



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FOR THE DIRECT TESTIMONY OF BROOKE M. PRIER
THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2023-

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DIRECT TESTIMONY OF BROOKE M. PRIER
THE EMPIRE DISTRICT ELECTRIC COMPANY
BEFORE THE MISSOURI PUBLIC SERVICE COMMISSION
CASE NO. ER-2023-

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Brooke M. Prier, and my business address is 602 South Joplin Avenue, in
4 Joplin, Missouri.

5 **Q. By whom are you employed and in what capacity?**

6 A. My employer is Liberty Utilities Services Corp. (“LUSC”), and I serve as an Analyst
7 II in the Rates and Regulatory Affairs Department for Liberty’s Central Region, which
8 includes The Empire District Electric Company (“Liberty-Empire” or “Company”).

9 **Q. Please describe your educational and professional background.**

10 A. I graduated from Pittsburg State University, Pittsburg, Kansas, in 2017 with a Bachelor
11 of Science degree with a major in Accounting. In 2020, I graduated with a Master of
12 Business Administration with an emphasis in Accounting. I was hired by LUSC in July
13 2019 as a Rates Analyst and was promoted to an Analyst II in September 2022. Prior
14 to joining the Company, I worked for two years as an Operations Accountant for NPC
15 International.

16 **Q. Have you previously testified before the Missouri Public Service Commission
17 (“Commission”) or any other regulatory agency?**

18 A. Yes. I testified on behalf of Liberty-Empire before this Commission in Docket No. ER-
19 2023-0122 and Docket No. EO-2023-0123.

20 **Q. What is the purpose of your testimony?**

1 A. The purpose of my testimony is to support the Fuel & Purchased Power Adjustment
2 Clause (“FAC”) rate tariff that has been filed by Liberty-Empire. The FAC rate tariff
3 reflects the actual energy costs incurred by the Company during the six-month period
4 September 2022 through February 2023. The six-month period is an Accumulation
5 Period specified in the Company’s FAC tariff that was approved by the Commission in
6 its Order Approving Stipulations and Agreements issued in Case No. ER-2021-0312.
7 The current period Fuel Adjustment Rate (“FAR”) for the Accumulation Period ending
8 February 2023 and the Recovery Period ending November 2023 is \$0.00888.

9 **Q. Are you sponsoring any schedules with your testimony?**

10 A. Yes. I am sponsoring the following schedules:
11 ○ Schedule BMP-1 (contains the basic information and the FAC formula the
12 Company used to calculate the FARs which have been included in the proposed
13 revised FAC rate tariff sheet 17q); and
14 ○ Schedule BMP-2 (detailed information required by 20 CSR 4240-20.090(8)(A)(2)).

15 **Q. Does the Company’s FAC tariff include provisions that are designed to limit
16 Liberty-Empire’s FAC recovery to the actual cost of energy?**

17 A. Yes. The Company’s FAC and the Commission’s rule governing FACs include two
18 safeguards limiting FAC recovery to actual, prudently incurred energy costs: (1) a true-
19 up process that ensures the FAC collections during the Recovery Period do not exceed
20 actual energy costs incurred during the Accumulation Period; and (2) a requirement
21 that Liberty-Empire’s energy costs be subjected to periodic prudence reviews. Liberty-
22 Empire’s operation of the FAC has been audited by the Staff of the Commission

1 (“Staff”) through February 28, 2021¹. On September 15, 2021, the Commission issued
2 an Order approving Staff’s filed report in File No. EO-2021-0281, finding no
3 imprudence on the part of Liberty-Empire for the period of September 1, 2019, through
4 February 28, 2021. In addition, Liberty-Empire’s operation of the FAC is currently
5 being reviewed in File No. EO-2023-0087. On February 23, 2023, Staff filed a report
6 in which Staff identified no incidence or evidence of imprudence by the Company in
7 the items that Staff examined for the period of March 1, 2021 through August 31, 2022.

8 **Q. Please describe Liberty-Empire’s FAC and FAR filing obligations.**

9 A. The Commission’s rule governing fuel and purchased power cost recovery mechanisms
10 for electric utilities – specifically 20 CSR 4240-20.090(8) – requires the Company to
11 make periodic FAC filings that are designed to enable Commission review of the actual
12 fuel costs, purchased power costs, cost of consumables associated with the power
13 plants’ air quality control system (“AQCS”), net cost of emission allowances, revenue
14 from the sale of renewable energy credits (“REC”), and off-system sales margins
15 (collectively referred to as total energy costs) that the Company has incurred during an
16 Accumulation Period. In addition, these periodic filings are designed to adjust the FAC
17 rates up or down, to reflect the actual energy costs incurred during the Accumulation
18 Period. Liberty-Empire’s FAC tariff calls for two annual filings: a filing covering the
19 six-month Accumulation Period running from September through February and a
20 second filing covering the Accumulation Period running from March through August.
21 Any increases or decreases in rates approved by the Commission, or that take effect by

¹ Staff reported that fuel costs associated with February 2021 Winter Storm Uri during the twenty-fifth accumulation period were not part of Staff’s prudence review since Empire sought to defer those costs to be considered in other Commission proceedings. However, in Docket EO-2022-0040, the Commission found Storm Uri costs to be prudently incurred.

1 operation of law, are then collected from or refunded to customers over two six-month
2 Recovery Periods: June through November and December through May.

3 **Q. Please provide an overview of your Direct Testimony in support of the FAC rate**
4 **tariff filed by Liberty-Empire.**

5 A. Since the implementation of the Company's FAC, the variable cost of fuel and
6 purchased power used by the Company's Missouri customers has varied from the base
7 fuel and energy cost established in rates. For the Accumulation Period September 2022
8 through February 2023, Liberty-Empire's actual total energy costs eligible for the FAC
9 have been higher than the base energy cost included in the Company's Missouri rates
10 by approximately \$19,551,662. In accordance with the Commission's FAC rule and
11 Liberty-Empire's approved FAC tariff, the Company has filed a FAC rate tariff that is
12 designed to collect 95 percent of the energy cost differences, or approximately
13 \$18,574,079.

14 As reflected in the rate tariff filed by the Company, Liberty-Empire has
15 developed two FARs designed to recover the FPA, each of which is based on forecasted
16 retail Missouri sales over the next Recovery Period: a FAR of \$0.00926 per kilowatt-
17 hour (kWh) for primary service; and a FAR of \$0.00944 per kWh for secondary service.
18 These FARs will enable Liberty-Empire to recover, over a Recovery Period ending
19 November 2023, the difference between energy costs built into its base rates and the
20 total energy costs actually incurred during the Accumulation Period in addition to the
21 true-up of fuel and energy costs during the Recovery Period ended November 30, 2022.

22 **II. THE PROPOSED FAC RATE ADJUSTMENT**

23 **Q. Why has Liberty-Empire filed a FAC-related rate tariff at this time?**

1 A. As noted previously, Rule 20 CSR 4240-20.090(8) and Liberty-Empire's FAC tariff
2 require the Company to make periodic FAC filings that enable the Commission to
3 review Liberty-Empire's actual fuel, purchased power, AQCS costs, off-system sales,
4 REC revenue, and net costs of emissions allowances, so that the Company's FAC rates
5 can be adjusted to reflect the actual energy costs the Company incurs to provide electric
6 service to its Missouri customers. Liberty-Empire's Missouri FAC tariff calls for two
7 FAC adjustment filings per year: (1) a filing covering the six-month Accumulation
8 Period running from September through February; and (2) a filing covering the
9 Accumulation Period running from March through August. Liberty-Empire is seeking
10 a decrease in its FAC rates to reflect 95% of the difference between the energy costs
11 built into its base Missouri rates and Liberty-Empire's actual Missouri energy costs for
12 the September 2022 through February 2023 Accumulation Period, plus a true-up of the
13 costs recovered during the Recovery Period ending November 30, 2022. This recovery
14 via the FAC rates will be reflected on the Missouri customers' bills over the six-month
15 Recovery Period running from June 2023 through November 2023.

16 **Q. How did Liberty-Empire's average energy costs for the Accumulation Period**
17 **compare to the costs included in base rates?**

18 A. While Liberty-Empire's average energy cost per kWh is higher than the level built into
19 its base electric rates, it is lower than the average energy cost of \$0.03090 from the
20 previous Accumulation Period ending August 2022, which is why the FAC rate tariff
21 filed by the Company seeks a decrease in the rates charged to Missouri customers.
22 More specifically, Liberty-Empire's Missouri base rates included an average cost of
23 energy per kWh of net system production of \$0.00870. Liberty-Empire incurred
24 average energy costs of \$0.01733 per kWh during the Accumulation Period, which is

1 \$0.00863 per kWh, or about 2 times more than the average cost built into current base
2 rates. Pursuant to Liberty-Empire's FAC tariff, the Company is requesting in this
3 proceeding to collect from its Missouri customers the net of 95 percent of this increase
4 plus approximately \$1,122,287 of under-recovered energy cost and \$922,353 of
5 interest income.

6 **Q. Did Liberty-Empire anticipate this increase in energy costs when it proposed and**
7 **later settled on a normal level of fuel and purchase power expenses in its most**
8 **recent rate case²?**

9 A. No. The Company agreed to a base fuel amount based on the market conditions that
10 were anticipated at that time. Those expectations have underestimated price levels.
11 The confluence of a number of circumstances over the last 24 months or so have caused
12 fuel and purchase power expenses to be higher than the forecast. The Company could
13 not have reasonably foreseen this outcome.

14 **Q. How will the proposed FAC change impact the monthly bill for a typical**
15 **residential customer?**

16 A. For Missouri residential customers using 1,000 kWh per month, the electric bill will
17 decrease by approximately \$8.55 per month over the six-month period June 2023
18 through November 2023, when the requested FAC secondary expansion factor of
19 \$0.00944 is applied to their bill and the previous FAC recovery factor of \$0.01798 is
20 eliminated from their bill.

21 **Q. Please explain further how the average energy cost varied from expectations.**

22 A. The actual average energy cost was \$17.33/MWh. This was roughly 2 times greater
23 than the average FAC base factor of \$8.70/MWh. The primary event that occurred

² ER-2021-0312.

1 during the review period that contributed to this result was Winter Storm Elliott. This
2 winter storm ushered in extremely cold temperatures beginning on December 21, 2022,
3 and lasting through December 26, 2022. As a result, the Company set an all-time record
4 peak demand of 1,249 MW on the evening of December 22nd with a temperature of
5 minus 6° Fahrenheit. In general, this weather event affected the service territory by
6 delivering extreme cold temperatures that greatly impacted the demand for electricity,
7 generating unit operations, and market and fuel prices across the SPP region. During
8 December 2022, high natural gas prices negatively impacted native load cost purchased
9 from the market. Results from the six-month review period can be viewed as two
10 distinct halves. During the months of September through November 2022, the average
11 energy cost eligible for the FAC was only \$5.75/MWh, well below the FAC base factor.
12 However, from December 2022 through February 2023 (the month of Winter Storm
13 Elliott and the months that followed), the average energy cost eligible for the FAC was
14 \$27.26/MWh. Weather was mild during both January and February 2023, with natural
15 gas and market prices moderating. However, the weighted average cost of natural gas
16 utilized by the Company's gas-fired generators was negatively impacted by the higher
17 price of prior period imbalanced natural gas in January and higher priced imbalance
18 natural gas and hedged natural gas in February, negatively impacting natural gas-fired
19 facilities' market margins in those months. Actual total FAC eligible energy cost per
20 MWh was above the Company budget of \$12.31/MWh by nearly 40.8%.

21 **Q. Please describe how the Company is proposing to recover the energy cost**
22 **increases experienced during the September 2022 – February 2023 Accumulation**
23 **Period.**

1 A. The FAC rate tariff filed by Liberty-Empire will apply a FAR of \$0.00926 for primary
2 and \$0.00944 for secondary service to the actual Missouri retail kWh sales that take
3 place during the June 1, 2023, to November 30, 2023, Recovery Period. The proposed
4 FARs were calculated in accordance with Empire's authorized FAC tariff. Attached to
5 my testimony, as Schedule BMP-1, is an exemplar copy of one of the Company's
6 approved FAC tariff sheets. In addition to the tariff sheet, I have included a monthly
7 analysis of the energy costs and energy cost recovery that has taken place during the
8 Accumulation Period (page 2 of Schedule BMP-1). Schedule BMP-1 contains the basic
9 information and the FAC formula that the Company used to calculate the FARs which
10 have been included in the proposed revised FAC rate tariff sheet 17q. The Liberty-
11 Empire FAC tariff and the formula included therein were approved by the Commission
12 in ER-2021-0312.

13 **Q. How were the various values used to determine the proposed FARs shown on**
14 **schedule BMP-1 developed?**

15 A. The data upon which Liberty-Empire based the values for each of the variables in the
16 approved FAR formula are included on the schedule and came from Liberty-Empire's
17 books and records. Schedule BMP-1 contains the basic information that is required to
18 calculate the proposed change in the FAR. In addition, the detailed information
19 required by 20 CSR 4240-20.090(8)(A)(2) is included in my testimony as Schedule
20 BMP-2. Additional information about the true-up amount is being filed concurrently in
21 a separate docket. Also, as required by 20 CSR 4240-20.090, I am separately providing
22 these workpapers to all parties of record in Case No. ER-2021-0312.

1 **Q. Do you expect the average energy costs eligible for the FAC to be higher or lower**
2 **than the base during the next Accumulation Period from September 2022 through**
3 **February 2023?**

4 A. Based upon a review of the current natural gas market, we expect average energy costs
5 to be relatively close to the FAC base during the Accumulation Period of March 2023
6 – August 2023. This is subject to change based on any upward pressure on natural gas
7 and market prices, extreme weather or other unforeseen events.

8 **Q. Is Liberty-Empire aware of any changes to charge types from SPP that occurred**
9 **during the Accumulation Period for this filing?**

10 A. No, the Company is not aware of any changes to charge types that occurred during the
11 relevant accumulation period. However, the Company is aware of possible new charge
12 types being implemented by SPP which take effect on May 1, 2023. More specifically,
13 in Revision Request 449, SPP added 6 new uncertainty products to the Market
14 Protocols in the sections covering regulation and ancillary services. The intent of the
15 new uncertainty products is to supplement the existing regulation and ancillary services
16 products and is described in 4.1.3.4 of the Market Protocols thus: “The Uncertainty
17 Reserve requirement represents the need for resources with the ability to adjust their
18 power outputs consistent with the resource limit and ramping constraints to respond to
19 planned and/or unplanned obligation changes.” Given their characteristics and that they
20 are similar in their inclusion in the Regulation and Ancillary Services sections of the
21 Market Protocols, the Company believes it is appropriate for the new Uncertainty
22 products to be included in the Fuel Adjustment Clause. Regulation and Ancillary
23 Services are currently captured in accounts 555800-555880 for DA, 555900-555980
24 for RT, and included in the FAC. The impact to rate payers will be similar to the current

1 Regulation and Ancillary Services products in that Liberty-Empire owned and
2 contracted plants will receive revenue from these services if qualified and cleared by
3 the market. Conversely, as with the current Regulation and Ancillary Services products,
4 costs may be incurred for uplift purposes. On March 1, 2023, Liberty-Empire filed
5 notice of these potential new charge types in Case No. ER-2021-0312.

6 **Q. Is Liberty-Empire in compliance with the provisions of the Commission's FAC**
7 **rule concerning periodic reporting and surveillance?**

8 A. Yes. Liberty-Empire has complied with all provisions of Commission Rules 20 CSR
9 4240-20.090(5) and (7) governing periodic reports and surveillance using the
10 Commission's electronic filing system and by providing copies of the periodic
11 compliance reports and copies of surveillance reports to the other parties at the same
12 time they were filed with the Commission.

13 **Q. What action is Liberty-Empire requesting from the Commission with respect to**
14 **the FAC rate tariff submitted by the Company on March 31, 2023?**

15 A. As provided by 20 CSR 4240-20.090(8), Staff has thirty days from the date the FAC
16 rate tariff is filed to conduct a review and to make a recommendation to the
17 Commission as to whether the rate tariff complies with the Commission's FAC rules,
18 the requirements of Section 386.266, RSMo., and Empire's approved FAC. The
19 Commission has sixty days from the date of the Company's filing to either approve the
20 rate tariff or to allow it to take effect by operation of law. The Company's FAC filing
21 satisfies all the requirements of applicable statutes, the Commission's rules, and its
22 approved FAC. As such, the Company requests that the Commission approve or allow
23 revised FAC sheet 17q to take effect by operation of law, effective June 1, 2023.

24 **Q. Does this conclude your Direct Testimony?**

1 A. Yes.

VERIFICATION OF BROOKE M. PRIER

Brooke M. Prier, under penalty of perjury, declares that the foregoing document is true and correct to the best of her knowledge, information, and belief.

/s/Brooke M. Prier

Brooke M. Prier

THE EMPIRE DISTRICT ELECTRIC COMPANY d.b.a. LIBERTY

P.S.C. Mo. No. 6 Sec. 4 6th Revised Sheet No. 17q

Canceling P.S.C. Mo. No. 6 Sec. 4 5th Revised Sheet No. 17q

For ALL TERRITORY

FUEL & PURCHASE POWER ADJUSTMENT CLAUSE
RIDER FAC
For service on and after June 1, 2023

	Accumulation Period Ending		February 28
1	Total Energy Cost (TEC) = (FC + PP + E – OSSR - REC)		43,588,625
2	Net Base Energy Cost (B)	-	21,886,738
	2.1 Base Factor (BF)		0.00870
	2.2 Accumulation Period NSI (S _{AP})		2,515,717,000
3	(TEC-B)		21,701,888
4	Missouri Energy Ratio (J)		90.09 ¹
5	Sum of Monthly (TEC - B) * J		19,551,662 ²
6	Fuel Cost Recovery	*	95.00%
7	Sum of Monthly (TEC - B) * J * 0.95		18,574,079
8	Deferred Amount		0
9	True-Up Amount (T)	+	1,122,287
10	Prudence Adjustment Amount (P)	+	0
11	Interest (I)	+	922,353
12	Fuel and Purchased Power Adjustment (FPA)	=	20,618,718
13	Forecasted Missouri NSI (S _{RP})	÷	2,321,470,205
14	Current Period Fuel Adjustment Rate (FAR)		0.00888
		=	
15	Current Period FAR _{PRIM} = FAR x VAF _{PRIM}		0.00926
16	Current Period FAR _{SEC} = FAR x VAF _{SEC}		0.00944
17	VAF _{PRIM} = 1.0429		1.0429
18	VAF _{SEC} = 1.0625		1.0625

¹The Missouri Energy Ratio (J), on line 4, is calculated by dividing the Missouri retail kWh sales by the Total system kWh sales for the current accumulation period as specified by the tariff.

²The (TEC-B)*J, on line 5, is calculated by taking the sum of (TEC-B)*J for each month of the accumulation period. Therefore, because each month is weighted differently, the amount on line 5 will not necessarily equal the product of lines three and four.

The Empire District Electric Company
Fuel Adjustment Clause
Cost Adjustment Factor Calculation
Feb 2023

		Accumulation Period							
		Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Prior Period	Total
Generation	[FC]	\$ 21,210,561.41	\$ 13,542,486.06	\$ 17,155,439.06	\$ 20,557,812.82	\$ 18,264,819.01	\$ 14,312,041.87		\$105,043,160.23
Fuel - AQCS	[FC]	\$ 130,414.38	\$ 110,980.91	\$ 94,721.71	\$ 98,273.19	\$ 178,636.15	\$ 36,632.29		\$ 649,658.63
Native Load Cost	[PP]	\$ (11,893,627.67)	\$ 4,458,507.41	\$ (4,340,953.01)	\$ 4,282,383.74	\$ 2,712,794.48	\$ 542,578.32		\$ (4,238,316.73)
Transmission Costs	[PP]	\$ 388,408.45	\$ 1,221,752.15	\$ 485,391.20	\$ 493,003.38	\$ 484,866.05	\$ 473,707.99		\$ 3,547,129.22
Net of Emission Allow.	[E]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
EDE Sales	[OSSR]	\$ (8,198,933.60)	\$ (11,152,240.67)	\$ (16,189,949.15)	\$ (10,094,557.68)	\$ (6,774,373.70)	\$ (5,112,263.64)		\$ (57,522,318.44)
Renewable Energy Credit Revenues	[REC]	\$ (3,739.20)	\$ (195,500.00)	\$ (145,825.25)	\$ (617,156.80)	\$ (1,921,993.20)	\$ (1,006,473.00)		\$ (3,890,687.45)
Total Energy Cost		\$ 1,633,083.77	\$ 7,985,985.86	\$ (2,941,175.44)	\$ 14,719,758.65	\$ 12,944,748.79	\$ 9,246,223.83		\$ 43,588,625.46
Net Base Energy Rate		0.00870	0.00870	0.00870	0.00870	0.00870	0.00870		0.00870
NSI kwh		407,289,000	350,029,000	404,172,000	490,387,000	465,100,000	398,740,000		2,515,717,000
Base Energy Cost (B)		\$ 3,543,414.30	\$ 3,045,252.30	\$ 3,516,296.40	\$ 4,266,366.90	\$ 4,046,370.00	\$ 3,469,038.00		\$ 21,886,737.90
TEC-B		\$ (1,910,330.53)	\$ 4,940,733.56	\$ (6,457,471.84)	\$ 10,453,391.75	\$ 8,898,378.79	\$ 5,777,185.83		\$ 21,701,887.56
Missouri Retail kwh Sales		333,743,238	291,973,373	328,143,286	408,154,666	384,726,555	331,711,663		2,078,452,781
Total System kwh Sales		380,169,146	326,434,721	376,213,052	454,762,085	432,986,324	371,846,251		2,342,411,579
Missouri Energy Ratio (J)		0.8779	0.8944	0.8722	0.8975	0.8885	0.8921		0.9009
(TEC-B)*J		(1,677,079.17)	4,418,992.10	(5,632,206.94)	9,381,919.10	7,906,209.55	5,153,827.48		\$ 19,551,662.11
Fuel & PP Cost Recovery (Over)/Under {[(FC + PP + E - OSSR - REC - B) * J] * 0.95}		\$ (1,593,225.21)	\$ 4,198,042.49	\$ (5,350,596.59)	\$ 8,912,823.14	\$ 7,510,899.08	\$ 4,896,136.10		\$ 18,574,079.01
(Over)/Under Adjustment (T)							\$ 1,122,286.62		\$ 1,122,286.62
Interest (Expense)/Income (I)		\$ 125,923.07	\$ 153,745.08	\$ 142,428.76	\$ 169,012.50	\$ 167,918.09	\$ 163,325.32		\$ 922,352.82
Fuel & Purchased Power Adjustment {[(FC + PP + E - OSSR - REC - B) * J] * 0.95} + T + I + P		\$ (1,467,302.14)	\$ 4,351,787.57	\$ (5,208,167.83)	\$ 9,081,835.64	\$ 7,678,817.17	\$ 5,059,461.42	\$ 1,122,286.62	\$ 20,618,718.45
For Recovery Period									
Forecasted NSI kwh (a)									2,644,598,000
Forecasted Missouri Retail kwh Sales (b)									2,171,735,000
Forecasted Total System kwh Sales (c)									2,474,021,000
Forecasted Missouri Ratio									87.78%
Forecasted Missouri NSI kwh (S)=a*(b/c)									2,321,470,205
Cost Adjustment Factor (FAR=FPA./S) (FAR)									0.00888
FAR - Primary and above									0.00926
Primary Expansion Factor		1.0429							
FAR - Secondary									0.00944
Secondary Expansion Factor		1.0625							

Electric Revenue Summary by Rate
Total Company Electric
September 30, 2022

Revenue Class	Plan_Desc	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcity	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue	
Residential	NEB-Optional Net Billing	16	739	(13.99)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(13.99)	
	NM-Net Metering	-	2,833	(219.37)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(219.37)	
	PL-Private Lighting	143	426,918	157,970.52	-	868.84	11,023.18	21.66	24.79	83.04	26.47	(0.07)	36.22	-	-	-	(146.71)	132.00	0	0	0	0	170,939.94		
	RGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	RG-Residential	13,029	15,553,735	1,182,000.88	176,020.04	86,147.63	935,110.42	21,149.73	20,219.73	10,742.63	-	(235.99)	11,583.33	107.20	23,167.14	-	-	(24,892.07)	118,737.36	0	0	333.19	0	2,560,191.22	
	RG-Residential Water Heat	718	989,543	60,718.97	10,320.79	4,629.90	75,718.56	-	-	1,613.60	-	-	-	-	-	-	-	-	17,903.16	0	0	0	0	170,904.98	
	RH-Residential Total Elec	2,841	3,892,228	251,492.48	40,114.58	10,501.87	290,738.23	-	-	4,207.12	-	(91.94)	-	-	-	-	-	-	45,466.07	0	0	0	0	642,428.41	
	NS-GS General Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	
	NS-RG Residential	136,521	154,149,144	20,931,812.12	1,780,275.94	772,414.96	1,999,299.96	-	-	-	-	-	-	43,161.47	-	-	-	-	-	3852.05	-831.81	134109.93	0	25,664,094.62	
Commercial Total		153,268	175,015,141	22,583,761.61	2,006,731.35	874,563.20	3,311,890.35	21,171.39	20,244.52	16,646.39	26.47	(328.00)	11,619.55	43,268.67	23,167.14	-	-	(25,038.78)	182,238.59	3852.05	-831.81	134443.12	0	29,207,425.81	
Commercial	CB-Commercial	2,455	4,510,913	403,759.93	47,334.68	17,880.36	278,776.91	5,366.73	5,338.11	2,863.60	-	(91.00)	3,156.38	7.70	5,594.89	-	-	(7,195.83)	25,504.02	0	0	35.77	0	788,332.25	
	GP-General Power	195	6,668,183	466,933.30	3,652.20	1,075.46	416,424.50	6,070.66	4,362.05	4,001.21	-	669.34	-	4,517.69	-	-	-	(6,107.63)	23,306.78	0	0	0	0	929,624.96	
	LP-Large Power	9	12,827,298	1,179,357.76	2,551.95	2,590.15	163,291.51	-	-	-	-	-	42,246.38	-	-	-	-	-	-	0	0	7299.89	0	1,398,909.92	
	LS-Special Lighting	66	34,939	5,687.73	-	46.27	1,018.48	0.98	3.09	8.33	-	(0.12)	1.52	7.01	-	-	-	(10.20)	4.72	0	0	2.07	0	6,769.88	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NM-Net Metering	-	1,121	(89.12)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(89.12)	
	PL-Private Lighting	126	737,149	231,957.64	-	2,905.88	16,205.25	40.98	42.87	87.62	578.89	(1.05)	64.26	0.21	-	-	-	(216.77)	143.00	0	0	0	0	251,808.78	
	PT-Transmission	1	2,006,400	89,247.92	-	-	130,133.10	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	224,006.11	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	SH-Small Heating	97	194,342	13,917.53	2,018.30	885.94	14,469.89	-	-	306.33	-	-	-	2.12	-	-	-	-	3,103.91	0	0	9.8	0	34,713.82	
	TEB-Total Electric Bldg	67	1,315,044	105,587.87	2,023.03	327.63	96,581.82	-	-	1,103.84	-	(62.55)	-	4.57	-	-	-	-	9,459.44	0	0	21.22	0	215,046.87	
	NS-GS General Service	20,235	36,444,010	4,894,037.79	485,672.60	169,494.39	472,679.72	-	-	-	55.90	-	-	10,151.77	-	-	-	-	48.38	-431.83	47138.39	0	0	6,078,847.11	
	NS-SP Small Primary	31	3,461,787	347,611.06	2,082.39	3,669.20	44,899.38	-	-	-	-	-	-	790.13	-	-	-	-	-	23061.58	0	0	0	435,473.58	
	NS-LG Large General Serv	-	44,034,673	4,954,774.04	92,683.46	93,330.23	571,129.81	-	-	-	-	-	-	11,688.34	-	-	-	-	-	0	-38	54267.83	0	5,778,560.57	
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NS-LG Large General	2,389	36,311,106	4,062,347.14	73,251.71	90,115.59	470,954.95	-	-	-	-	521.31	-	-	-	-	-	-	-	9,570.60	-	0	44434.45	0	4,751,195.75
Commercial Total		25,672	148,546,965	16,755,130.59	711,270.32	382,321.10	2,676,565.32	11,479.35	9,746.12	8,370.93	59,153.25	(194.85)	7,739.85	33,794.73	10,314.29	-	-	(13,530.43)	61,521.87	23109.96	-469.83	156877.91	0	20,893,200.48	
Industrial	CB-Commercial	10	35,821	196.86	99.61	196.86	99.61	7.30	7.26	55.57	-	-	4.35	-	7.61	-	-	(9.83)	494.99	0	0	6.04	0	6,404.63	
	GP-General Power	36	2,526,127	176,097.46	304.35	154,064.30	2,412.10	1,897.05	2,189.66	5,147.68	-	1,795.04	-	-	2,052.49	-	-	(2,412.62)	16,270.64	0	0	0	0	360,311.92	
	LP-Large Power	35	63,489,163	6,044,975.57	9,924.25	960.00	808,217.06	-	-	-	-	-	-	-	3,448.16	-	-	-	-	0	0	20860.91	0	6,951,385.77	
	NM-Net Metering	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	PRM-Feed Mill/Grain Elev	1	51,303	13,272.81	-	393.65	1,571.29	8.46	8.77	19.54	395.21	(0.03)	3.53	-	-	-	-	(30.51)	32.01	0	0	0	0	15,674.73	
	PL-Private Lighting	12	12,816,632	623,786.64	873.45	150.00	620,863.02	17,271.89	17,187.68	6,805.75	24,205.33	(37.86)	2,413.83	-	19,189.04	-	-	(20,951.88)	39,360.94	0	0	0	0	1,351,117.83	
	SH-Small Heating	2	949	69.69	40.00	-	73.01	-	-	1.56	-	-	-	-	-	-	-	-	15.77	0	0	0	0	200.03	
	TEB-Total Electric Bldg	2	14,800	1,197.67	-	-	1,138.71	-	-	24.27	-	-	-	-	-	-	-	-	208.09	0	0	0	0	2,568.74	
	NS-GS General Service	75	296,729	39,847.55	1,797.75	1,794.01	3,848.61	-	-	-	357.62	-	-	81.06	-	-	-	-	-	0	0	376.65	0	48,103.25	
	NS-SP Small Primary	23	5,506,744	597,332.38	1,598.27	7,361.24	71,422.47	-	-	-	15,266.53	-	-	853.00	-	-	-	-	-	0	0	3960.32	0	697,794.21	
	NS-LG Large General Serv	-	8,017,775	864,522.67	5,932.13	15,463.26	103,990.52	-	-	-	-	-	-	1,939.16	-	-	-	-	-	0	0	9003.17	0	1,000,850.91	
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	TS-Transmission	1	5,957,487	445,348.29	-	-	75,838.81	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	521,259.10	
	NS-LG Large General	131	3,631,252	380,746.02	3,266.03	10,261.71	47,097.34	-	-	-	130.73	-	-	-	822.20	-	-	-	-	0	0	3817.36	0	446,141.39	
Industrial Total		328	102,344,783	9,190,061.10	23,933.09	36,977.25	1,890,801.70	19,699.75	19,100.76	9,096.35	108,574.92	(37.89)	4,216.75	7,143.58	21,249.14	-	-	(23,404.84)	56,382.44	0	0	38018.41	0	11,401,812.51	
Muni Street & Highway Lighting	CB-Commercial	81	26,398	2,321.13	1,509.28	-	1,504.49	46.81	46.58	19.76	-	(0.12)	27.90	0.02	48.79	-	-	(76.97)	175.99	0	0	0.13	0	5,623.79	
	GP-General Power	1	19,520	1,189.19	-	-	1,501.87	-	-	32.01	-	-	-	-	-	-	-	-	154.82	0	0	0	0	2,877.89	
	LS-Special Lighting	94	42,009	7,651.33	-	-	719.07	1.39	4.36	3.61	-	(0.01)	2.15	10.74	-	-	-	(28.40)	2.04	0	0	0.04	0	8,366.32	
	MS-Miscellaneous	2	11,295	1,207.66	41.96	-	146.50	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1,396.12	
	PL-Private Lighting	1	8,660	2,414.10	-	-	165.96	0.73	0.74	0.69	-	-	-	1.11	-	-	-	(3.78)	1.11	0	0	0	0	2,580.66	
	SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	SPL-Municipal St Lighting	7	1,411,445	209,151.49	-	-	24,150.65	74.66	84.00	105.41	97,426.69	(1.02)	116.14	-	-	-	-	(135.31)	214.69	0	0	0	0	331,187.40	
	NS-GS General Service	344	152,803	20,519.70	8,286.59	-	1,981.84	-	-	-	-	-	-	-	42.78	-	-	-	-	0	0	198.7	0	31,029.61	
	NS-LG Large General Serv	-	59,600	8,465.53	208.47	-	773.01	-	-	-	-	-	-	-	16.69	-	-	-	-	0	0	77.48	0	9,541.18	
	NS-LG Large General	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
Muni Street & Highway Lighting Total		533	1,731,730	252,920.13	10,046.30	-	30,943.39	123.59	135.68	161.48	97,426.69	(1.15)	147.30	70.23	48.79	-	-	(244.46)	548.65	0	0	276.35	0	392,602.97	
Other Public Authority	CB-Commercial	229	328,135	30,078.97	4,325.35	-	20,287.99	402.29	400.14	196.18	-	(7.11)	239.65	-	419.41	-	-	(560.77)	1,747.16	0	0	0	0	57,529.26	
	GP-General Power	22	777,157	45,549.57	304.35	-	40,448.99	1,380.52	714.30	360.78	-	-	1,027.34	-	772.83	-	-	(1,091.01)	2,188.77	0	0	0	0	91,656.44	
	LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	PL-Private Lighting	-	1,391	483.42	-	-	29.57	0.09	0.10	0.26	-	-	0.15	-	-	-	-	(0.47)	0.42	0	0	0	0	513.54	
	SH-Small Heating	3	10,800	739.34	60.00	-	830.95	-	-	17.71	-	-	-	-	-	-	-	-	179.50	0	0	0	0	1,827.50	
	TEB-Total Electric Bldg	2	14,201	1,125.50	59.27	-	1,086.94	-	-	21.65	-	(0.10)	-	-	-	-	-	-	185.59						

Electric Revenue Summary by Rate
Total Company Electric by Rate
September 30, 2022

St	Revenue Class	Plan Description	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvtCost	TCRExcessADIT	Total Revenue
AR	Residential	NM-Net Metering	-	2,075	(159.12)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(159.12)
AR		PL-Private Lighting	5	15,944	2,575.32	-	7.02	574.76	21.66	24.79	-	-	-	36.22	-	-	-	-	(146.71)	-	0	0	0	0	3,093.06
AR		RG-Residential	4,533	5,233,992	408,749.97	50,142.48	22,771.99	186,059.27	21,149.73	20,219.73	-	-	-	11,583.33	-	-	-	-	23,167.14	-	0	0	0	0	718,951.57
AR	Residential Total		4,538	5,252,011	411,166.17	50,142.48	22,779.01	186,634.03	21,171.39	20,244.52	-	-	-	11,619.55	-	-	-	-	23,167.14	-	0	0	0	0	721,885.51
AR	Commercial	CB-Commercial	644	1,427,311	121,855.78	9,201.70	5,095.30	51,354.69	5,366.73	5,338.11	-	-	-	3,156.38	-	-	-	-	(7,195.83)	-	0	0	0	0	199,767.75
AR		GP-General Power	61	2,016,830	122,172.93	3,652.20	350.46	72,565.54	6,070.66	4,362.05	-	6.00	-	4,517.69	-	-	-	-	4,719.40	-	0	0	0	0	212,309.30
AR		LS-Special Lighting	3	680	91.34	-	-	24.47	0.98	3.09	-	-	-	1.52	-	-	-	-	(10.20)	-	0	0	0	0	111.20
AR		PL-Private Lighting	3	28,634	3,954.12	-	40.97	1,030.46	40.98	42.87	-	-	-	64.26	-	-	-	-	(216.77)	-	0	0	0	0	4,956.89
AR	Commercial Total		711	3,473,455	248,074.17	12,853.90	5,486.73	124,975.16	11,479.35	9,746.12	-	6.00	-	7,739.85	-	-	-	-	10,314.29	-	0	0	0	0	417,145.14
AR	Industrial	CB-Commercial	1	1,941	164.76	14.35	10.63	69.84	7.30	7.26	-	-	-	4.35	-	-	-	-	(9.83)	-	0	0	0	0	276.27
AR		GP-General Power	5	801,359	49,236.29	304.35	100.00	28,832.90	2,412.10	1,897.05	-	3,101.85	-	1,795.04	-	-	-	-	2,052.49	-	0	0	0	0	87,319.45
AR		PL-Private Lighting	-	5,882	522.32	-	8.77	211.64	8.46	8.77	-	395.21	-	3.53	-	-	-	-	(30.51)	-	0	0	0	0	1,128.19
AR		PT-Transmission	3	6,773,292	340,919.10	873.45	100.00	243,703.05	17,271.89	17,187.68	-	7,665.09	-	2,413.83	-	-	-	-	19,189.04	-	0	0	0	0	628,371.25
AR	Industrial Total		9	7,582,474	390,842.47	1,192.15	219.40	272,817.43	19,699.75	19,100.76	-	11,162.15	-	4,216.75	-	-	-	-	21,249.14	-	0	0	0	0	717,095.16
AR	Muni Street & Highway Lighting	CB-Commercial	24	12,454	1,057.45	344.40	-	448.10	46.81	46.58	-	-	-	27.90	-	-	-	-	(76.97)	-	0	0	0	0	1,943.06
AR		LS-Special Lighting	6	961	254.17	-	-	34.58	1.39	4.36	-	-	-	2.15	-	-	-	-	(28.40)	-	0	0	0	0	268.25
AR		PL-Private Lighting	-	499	64.53	-	-	17.96	0.73	0.74	-	-	-	1.11	-	-	-	-	(3.78)	-	0	0	0	0	81.29
AR		SPL-Municipal St Lighting	-	51,850	2,207.39	-	-	1,865.57	74.66	84.00	-	1,739.34	-	116.14	-	-	-	-	(135.31)	-	0	0	0	0	5,951.79
AR	Muni Street & Highway Lighting Total		30	65,764	3,583.54	344.40	-	2,366.21	123.59	135.68	-	-	-	1,739.34	-	-	-	-	(244.46)	-	0	0	0	0	8,244.39
AR	Other Public Authority	CB-Commercial	77	106,987	9,109.16	1,104.95	-	3,849.42	402.29	400.14	-	-	-	239.85	-	-	-	-	419.41	-	0	0	0	0	14,964.25
AR		GP-General Power	5	458,640	22,098.54	304.35	-	16,501.87	1,380.52	714.30	-	-	-	1,027.34	-	-	-	-	772.83	-	0	0	0	0	43,708.54
AR		PL-Private Lighting	-	65	8.11	-	-	2.34	0.09	0.10	-	-	-	0.15	-	-	-	-	(0.47)	-	0	0	0	0	10.32
AR	Other Public Authority Total		82	565,692	31,215.61	1,409.30	-	20,353.63	1,782.90	1,114.54	-	-	-	1,267.14	-	-	-	-	1,192.24	-	0	0	0	0	56,683.11
AR	Total		5,370	16,939,397	1,084,881.96	65,942.23	28,485.14	607,146.46	54,256.98	50,341.62	-	12,907.49	-	24,990.59	-	-	-	-	55,971.60	-	0	0	0	0	1,921,053.31

Electric Revenue Summary by Rate
Total Company Electric by State
September 30, 2022

KS	Residential	NM-Net Metering	-	758	(60.25)	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(60.25)
KS		PL-Private Lighting	14	50,029	15,088.70	-	121.82	3,851.09	-	83.04	-	-	-	-	-	-	132.00	0	0	0	19,276.65
KS		RG-Residential	5,605	6,559,780	399,657.80	80,059.94	43,422.64	593,813.41	-	10,742.63	-	-	-	-	-	-	118,737.36	0	0	0	1,156,424.78
KS		RG-Residential Water Heat	718	989,543	60,718.97	10,320.79	4,629.90	75,718.56	-	1,613.60	-	-	-	-	-	-	17,903.16	0	0	0	170,904.98
KS		RH-Residential Total Elec	1,923	2,569,253	140,096.26	27,426.56	7,480.89	197,224.55	-	4,207.12	-	-	-	-	-	-	45,466.07	0	0	0	421,891.45
KS	Residential Total		8,260	10,169,363	615,501.48	117,798.29	55,655.25	780,597.61	-	16,646.39	-	-	-	-	-	-	182,238.59	0	0	0	1,768,437.61
KS	Commercial	CB-Commercial	1,066	1,751,493	140,133.48	21,260.66	8,403.15	134,338.52	-	2,863.60	-	-	-	-	-	-	25,504.02	0	0	0	332,501.43
KS		GP-General Power	66	2,439,779	156,995.58	-	725.00	196,262.17	-	4,003.21	663.34	-	-	-	-	-	23,306.78	0	0	0	374,249.08
KS		LS-Special Lighting	9	5,080	604.03	-	5.02	390.87	-	8.33	-	-	-	-	-	-	4.72	0	0	0	1,012.97
KS		NM-Net Metering	-	1,121	(89.12)	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(89.12)
KS		PL-Private Lighting	18	53,149	12,904.67	-	166.35	4,086.75	-	87.62	69.00	-	-	-	-	-	143.00	0	0	0	17,457.39
KS		PT-Transmission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS		SH-Small Heating	97	186,795	12,904.06	1,940.00	871.49	14,372.01	-	306.33	-	-	-	-	-	-	3,103.91	0	0	0	33,497.80
KS		TEB-Total Electric Bldg	35	673,069	45,315.97	-	308.34	51,785.94	-	1,103.84	-	-	-	-	-	-	9,459.44	0	0	0	107,973.53
KS	Commercial Total		1,291	5,110,486	368,761.67	23,200.66	10,479.35	391,236.26	-	8,370.93	732.34	-	-	-	-	-	61,521.87	0	0	0	864,303.08
KS	Industrial	CB-Commercial	8	33,880	2,699.44	160.00	88.98	2,606.72	-	55.57	-	-	-	-	-	-	494.99	0	0	0	6,105.70
KS		GP-General Power	26	1,335,320	93,788.90	-	275.00	97,479.33	-	2,189.66	-	-	-	-	-	-	16,270.64	0	0	0	210,003.53
KS		PL-Private Lighting	-	11,900	2,345.78	-	63.26	863.99	-	19.54	-	-	-	-	-	-	32.01	0	0	0	3,324.58
KS		PT-Transmission	5	4,149,851	162,997.56	-	50.00	250,153.02	-	6,805.75	10,291.26	-	-	-	-	-	39,960.94	0	0	0	469,658.53
KS		SH-Small Heating	2	949	69.69	40.00	-	73.01	-	1.56	-	-	-	-	-	-	15.77	0	0	0	200.03
KS		TEB-Total Electric Bldg	2	14,800	1,197.67	-	-	1,138.71	-	24.27	-	-	-	-	-	-	208.09	0	0	0	2,568.74
KS	Industrial Total		43	5,546,701	263,099.04	200.00	477.24	352,314.78	-	9,096.35	10,291.26	-	-	-	-	-	56,382.44	0	0	0	691,861.11
KS	Muni Street & Highway Lighting	CB-Commercial	46	12,049	1,009.78	920.00	-	927.05	-	19.76	-	-	-	-	-	-	175.99	0	0	0	3,052.58
KS		GP-General Power	1	19,520	1,189.19	-	-	1,501.87	-	32.01	-	-	-	-	-	-	154.82	0	0	0	2,877.89
KS		LS-Special Lighting	9	2,195	326.53	-	-	168.88	-	3.61	-	-	-	-	-	-	2.04	0	0	0	501.06
KS		PL-Private Lighting	-	413	112.40	-	-	30.69	-	0.69	-	-	-	-	-	-	1.11	0	0	0	144.89
KS		SPL-Municipal St Lighting	-	64,777	8,019.85	-	-	3,874.64	-	105.41	3,632.07	-	-	-	-	-	214.69	0	0	0	15,846.66
KS	Muni Street & Highway Lighting Total		56	98,454	10,657.25	920.00	-	6,503.13	-	161.48	3,632.07	-	-	-	-	-	548.65	0	0	0	22,423.08
KS	Other Public Authority	CB-Commercial	78	119,640	9,596.74	1,597.33	-	196.18	-	9,205.08	-	-	-	-	-	-	1,747.16	0	0	0	22,342.49
KS		GP-General Power	11	219,997	15,191.58	-	-	16,926.58	-	360.78	-	-	-	-	-	-	2,188.77	0	0	0	34,667.71
KS		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS		PL-Private Lighting	-	157	37.82	-	-	12.08	-	0.26	-	-	-	-	-	-	0.42	0	0	0	50.58
KS		SH-Small Heating	3	10,800	739.34	60.00	-	830.95	-	17.71	-	-	-	-	-	-	179.50	0	0	0	1,827.50
KS		TEB-Total Electric Bldg	1	13,200	1,006.04	-	-	1,015.61	-	21.65	-	-	-	-	-	-	185.59	0	0	0	2,228.89
KS	Other Public Authority Total		93	363,794	26,571.52	1,657.33	-	27,990.30	-	996.58	-	-	-	-	-	-	4,901.44	0	0	0	61,117.17
KS	Interdepartmental	CB-Commercial	14	13,129	1,047.56	60.00	-	1,010.15	-	21.53	-	-	-	-	-	-	191.82	0	0	0	2,331.06
KS		GP-General Power	2	3,520	1,133.22	-	-	270.83	-	5.78	-	-	-	-	-	-	45.70	0	0	0	1,455.53
KS	Interdepartmental Total		16	16,649	2,180.78	60.00	-	1,280.98	-	27.31	-	-	-	-	-	-	237.52	0	0	0	3,786.59
KS	Total		9,759	21,305,447	1,286,772.24	143,836.28	66,611.84	1,559,923.06	-	34,899.04	14,655.67	-	-	-	-	-	305,230.51	0	0	0	3,411,928.64

Electric Revenue Summary by Rate
Total Company Electric by State
September 30, 2022

OK	Residential	PL-Private Lighting	5	33,139	8,203.98	-	-	2,361.33	-	-	-	-	-	-	-	-	-	0	0	0	10,565.24	
OK		RG-Residential	2,865	3,376,924	321,499.15	39,568.80	17,345.97	240,271.35	-	-	-	-	-	-	-	-	-	0	0	0	618,449.28	
OK		RH-Residential Total Elec	919	1,322,975	111,396.22	12,688.02	3,020.98	95,523.68	-	-	-	-	-	-	-	-	-	0	0	0	220,536.96	
OK		NEB-Optional Net Billing	16	739	(13.99)	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(13.99)	
OK	Residential Total		3,804	4,733,777	441,083.36	52,256.82	20,366.95	336,158.36	(328.00)	-	-	-	-	-	-	-	-	0	0	0	849,537.49	
OK	Commercial	CB-Commercial	740	1,304,576	138,076.32	16,282.48	4,231.92	92,727.45	-	-	-	-	-	-	-	-	-	0	0	0	251,227.17	
OK		GP-General Power	68	2,211,574	174,712.85	-	-	157,596.79	-	-	-	-	-	-	-	-	-	0	0	0	332,309.64	
OK		LS-Special Lighting	9	3,855	446.32	-	-	274.66	-	-	-	-	-	-	-	-	-	0	0	0	720.86	
OK		PL-Private Lighting	7	44,679	9,038.55	-	-	3,176.02	-	-	-	-	-	-	-	-	-	0	0	0	12,213.52	
OK		PT-Transmission	1	2,006,400	89,247.92	-	-	130,133.10	-	-	-	-	-	-	-	-	-	0	0	0	224,006.11	
OK		TEB-Total Electric Bldg	32	625,655	57,685.86	1,884.05	-	44,584.21	-	-	-	-	-	-	-	-	-	0	0	0	104,091.57	
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-	
OK	Commercial Total		858	6,196,738	469,207.82	18,166.53	4,231.92	428,492.23	(194.85)	-	-	-	-	-	-	-	-	0	0	0	924,568.87	
OK	Industrial	CB-Commercial	1	-	0.15	22.51	-	-	-	-	-	-	-	-	-	-	-	0	0	0	22.66	
OK		GP-General Power	5	389,448	33,072.27	-	118.77	27,752.07	-	-	-	-	-	-	-	-	-	0	0	0	62,988.94	
OK		PL-Private Lighting	-	1,059	306.32	-	-	74.64	-	-	-	-	-	-	-	-	-	0	0	0	380.93	
OK		PT-Transmission	3	1,881,489	105,914.73	-	-	126,228.64	-	-	-	-	-	-	-	-	-	0	0	0	238,354.73	
OK		Oil Pipe PT-Transmission	1	12,000	13,955.25	-	-	778.31	-	-	-	-	-	-	-	-	-	0	0	0	14,733.32	
OK	Industrial Total		10	2,283,996	153,248.72	22.51	118.77	154,833.66	(37.89)	-	-	-	-	-	-	-	-	0	0	0	316,480.58	
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,797	240.74	240.08	-	-	-	-	-	-	-	-	-	-	-	0	0	0	668.77	
OK		LS-Special Lighting	1	290	37.48	-	-	14.25	-	-	-	-	-	-	-	-	-	0	0	0	51.72	
OK		PL-Private Lighting	1	290	75.10	-	-	20.66	-	-	-	-	-	-	-	-	-	0	0	0	95.76	
OK		SPL-Municipal St Lighting	-	33,724	4,367.25	-	-	2,225.66	-	-	-	-	-	-	-	-	-	0	0	0	7,636.56	
OK	Muni Street & Highway Lighting Total		13	36,011	4,720.57	240.08	-	2,388.64	(1.15)	-	-	-	-	-	-	-	-	0	0	0	8,392.81	
OK	Other Public Authority	CB-Commercial	74	101,508	11,373.07	1,623.07	-	7,233.49	-	-	-	-	-	-	-	-	-	0	0	0	20,222.52	
OK		GP-General Power	6	98,520	8,259.65	-	-	7,020.54	-	-	-	-	-	-	-	-	-	0	0	0	15,280.19	
OK		TEB-Total Electric Bldg	1	1,001	119.46	59.27	-	71.33	-	-	-	-	-	-	-	-	-	0	0	0	249.96	
OK	Other Public Authority Total		81	201,029	19,752.18	1,682.34	-	14,325.36	(7.21)	-	-	-	-	-	-	-	-	0	0	0	35,752.67	
OK	OK Total		4,766	19,451,552	1,088,014.65	72,368.28	24,717.64	936,196.25	(569.10)	-	-	-	-	-	-	-	-	0	0	0	2,134,732.42	
OK	Grand Total		181,575	438,608,907	49,929,265.98	2,798,807.91	1,293,861.55	8,144,171.96	54,256.98	50,341.62	34,899.04	266,367.35	(569.10)	24,990.59	86,695.55	55,971.60	-	(63,870.76)	305,230.51	26,962.01	(1,301.64)	340,844.88

Electric Revenue Summary by Rate
Total Company Electric
October 31, 2022

Revenue Class	Plan_Desc	Values																		Total Revenue					
		Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC		CSPP Rdr	Cogen Chg Amt	EnergyEffInvstCost	TCRExcessADIT	
Residential	NEB-Optional Net Billing	16	2,397	(45.39)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(45.39)	
	NM-Net Metering	-	16,112	(1,296.05)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(1,296.05)	
	PL-Private Lighting	144	424,922	157,524.17	-	858.42	9,592.92	21.77	24.95	81.16	26.47	23.15	36.43	-	-	-	-	(147.18)	129.00	0	0	0	0	168,171.26	
	RGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-	
	RG-Residential	13,077	10,501,117	797,379.85	170,518.98	54,487.85	519,680.16	15,509.23	14,826.78	7,037.03	-	3,871.06	8,493.83	3.28	16,988.22	-	-	-	(18,549.60)	77,792.24	0	0	10.27	0	1,668,049.18
	RG-Residential Water Heat	719	697,189	42,427.99	10,331.24	2,900.07	37,490.43	-	-	1,123.67	-	-	-	-	-	-	-	-	-	12,469.91	0	0	0	0	106,743.31
	RH-Residential Total Elec	2,837	2,839,521	181,451.86	40,309.50	7,004.30	162,651.20	-	-	3,040.35	-	1,603.47	-	-	-	-	-	-	-	32,866.11	0	0	0	0	428,926.79
	NS-RS Residential	136,531	110,088,411	14,469,015.04	1,782,768.17	546,602.12	1,427,900.64	-	-	-	-	-	-	-	30,819.20	-	-	-	-	-	4,289.05	-587.33	9,577.75	0	18,356,646.64
	TC-RG Time Choice	58	-	-	5.21	0.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	5.33
	Residential Total		153,382	124,569,669	15,646,457.47	2,003,933.10	611,912.88	2,157,315.35	15,531.00	14,851.73	11,282.21	26.47	5,497.68	8,530.26	30,822.48	16,988.22	-	-	(18,696.78)	123,257.26	4,289.05	-587.33	9,579.02	0	20,727,201.07
Commercial	CB-Commercial	2,465	3,622,933	318,535.64	47,262.60	14,029.15	183,265.80	4,500.74	4,476.80	2,263.75	-	1,365.74	2,656.20	1.77	4,692.24	-	-	(5,737.57)	20,167.52	0	0	8.24	0	597,488.62	
	GP-General Power	195	5,512,720	416,734.88	3,686.70	1,077.09	290,318.17	4,828.80	4,161.15	3,998.41	669.34	1,983.18	3,593.55	-	4,502.03	-	-	(5,350.86)	22,977.83	0	0	0	0	752,580.27	
	LP-Large Power	9	11,351,184	1,040,593.73	2,551.95	1,941.89	144,500.58	-	-	-	42,246.38	-	-	1,410.97	-	-	-	-	-	0	0	6,550.94	0	1,239,796.44	
	LS-Special Lighting	64	61,066	9,234.58	-	80.28	1,361.52	2.48	7.81	11.78	-	3.23	3.85	13.21	-	-	-	(22.92)	6.69	0	0	3.44	0	10,705.95	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	NM-Net Metering	-	9,747	(771.38)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(771.38)	
	PL-Private Lighting	124	731,100	230,970.81	-	2,890.96	14,608.54	38.71	40.50	88.66	578.89	30.48	60.76	0.21	-	-	-	(208.54)	144.71	0	0	0	0	249,244.69	
	PT-Transmission	1	1,756,800	93,209.80	-	-	123,033.97	-	-	-	-	4,665.22	(35.14)	-	-	-	-	-	-	0	0	0	0	220,873.85	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-
	SH-Small Heating	97	143,353	9,980.89	1,949.86	670.81	7,845.84	-	-	234.99	-	-	-	0.03	-	-	-	-	-	2,380.86	0	0	0.13	0	23,063.41
	TEB-Total Electric Bldg	68	1,044,301	82,628.60	1,896.64	305.88	61,533.29	-	-	937.48	-	637.66	-	-	-	-	-	-	-	8,037.27	0	0	0	0	155,976.82
	NS-GS General Service	20,248	29,345,436	3,810,787.97	485,023.42	136,980.80	380,506.61	-	-	-	55.90	-	-	8,170.30	-	-	-	-	52.52	-213.16	3,794.78	0	0	0	4,859,307.14
	NS-SP Small Primary	32	3,042,831	310,934.47	2,209.79	3,712.04	39,465.50	-	-	-	9,691.35	-	-	710.40	-	-	-	-	-	234,760.01	0	0	329.19	0	393,497.75
	NS-LG Large General Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-
	NS-LG Large General	2,392	68,961,310	7,626,277.27	165,967.69	110,595.29	894,428.40	-	-	-	1,246.17	-	-	18,253.16	-	-	-	-	-	0	-372.27	84,748.15	0	0	8,901,143.86
TC-GS Time Choice	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial Total		25,706	125,582,781	13,949,117.26	710,548.65	272,284.19	2,140,868.22	9,370.73	8,866.26	6,935.07	59,153.25	3,985.15	6,314.36	28,560.05	9,194.27	-	-	(11,319.89)	53,714.88	23,528.53	-585.43	13,255.17	0	17,402,907.42	
Industrial	CB-Commercial	10	30,628	2,451.25	196.86	94.59	1,650.77	5.29	5.26	47.92	-	-	3.15	-	5.52	-	-	(7.31)	426.92	0	0	0	0	4,880.22	
	GP-General Power	36	2,220,579	161,798.58	304.35	460.01	116,372.60	2,184.89	1,915.69	1,866.12	5,147.68	383.99	1,625.96	-	2,072.65	-	-	(2,239.97)	15,411.73	0	0	0	0	307,304.28	
	LP-Large Power	35	55,973,204	5,597,048.48	9,924.25	960.00	712,538.89	-	-	-	-	62,999.82	-	-	3,065.66	-	-	-	-	0	0	0	184,297.78	6,404,966.88	
	NM-Net Metering	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	-	
	PFM-Feed Mill/Grain Elev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	-	
	PL-Private Lighting	1	51,496	13,423.40	-	392.88	1,456.21	8.46	8.77	20.35	395.21	0.65	3.53	-	-	-	-	(30.51)	33.35	0	0	0	0	15,712.30	
	PT-Transmission	12	11,909,424	615,565.15	873.45	150.00	645,314.20	15,662.33	16,604.26	6,409.20	24,205.33	718.52	2,290.18	-	18,537.68	-	-	(20,072.76)	38,784.58	0	0	0	0	1,365,042.12	
	SH-Small Heating	2	1,118	81.54	40.00	-	61.22	-	-	1.83	-	-	-	-	-	-	-	-	-	18.58	0	0	0	0	203.17
	TEB-Total Electric Bldg	2	10,400	875.84	-	-	569.51	-	-	17.06	-	-	-	-	-	-	-	-	-	146.22	0	0	0	0	1,608.63
	NS-GS General Service	75	233,928	29,880.85	1,797.75	1,304.59	3,034.08	-	-	-	357.62	-	-	63.72	-	-	-	-	-	0	0	0	296.03	36,734.64	
	NS-SP Small Primary	23	5,429,458	589,419.37	1,598.27	7,001.00	70,420.07	-	-	-	15,266.53	-	-	774.65	-	-	-	-	-	0	0	0	3,596.49	688,076.38	
	NS-LG Large General Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	-
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	-
	TS-Transmission	1	5,842,338	437,440.99	-	-	74,372.96	-	-	-	72.00	-	-	-	-	-	-	-	-	0	0	0	0	0	511,885.95
	NS-LG Large General	132	10,412,044	1,090,492.55	9,019.83	(1,372.43)	135,044.21	-	-	-	130.73	-	-	2,447.57	-	-	-	-	-	11,363.68	0	0	11,363.68	0	1,247,126.14
Industrial Total		329	92,114,618	8,538,478.00	23,754.76	8,990.64	1,760,834.72	17,860.97	18,533.98	8,362.48	108,574.92	1,103.16	3,922.82	6,351.60	20,615.85	-	-	(22,350.55)	54,821.38	0	0	33,685.98	0	10,583,540.71	
Muni Street & Highway Lighting	CB-Commercial	81	21,731	1,904.57	1,512.01	-	1,035.22	33.45	33.28	18.85	-	1.82	19.95	-	34.88	-	-	(60.22)	167.96	0	0	0	0	4,701.77	
	GP-General Power	1	17,280	1,095.57	-	-	946.25	-	-	28.34	-	-	-	-	-	-	-	-	147.16	0	0	0	0	2,217.32	
	LS-Special Lighting	94	32,167	6,308.49	-	-	528.57	2.55	8.05	1.87	-	0.32	3.97	7.83	-	-	-	(39.25)	1.07	0	0	0.05	0	6,823.52	
	MS-Miscellaneous	2	11,295	1,207.66	41.96	-	146.50	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	1,396.12	
	PL-Private Lighting	1	8,660	2,414.10	-	-	157.22	0.73	0.74	0.69	-	0.20	1.11	-	-	-	-	-	(3.78)	1.11	0	0	0	0	2,572.12
	SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	-
	SPL-Municipal St Lighting	7	1,506,001	206,119.93	-	-	27,392.34	80.77	90.87	113.88	97,588.41														

Electric Revenue Summary by Rate
Total Company Electric by State
October 31, 2022

St	Revenue Class	Plan Description	Customers	KWHs	Usage	Customer Charge	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcty	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue
AR	Residential	NM-Net Metering	-	7,773	(587.47)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(587.47)
AR		PL-Private Lighting	6	16,037	2,591.94	-	6.85	578.10	21.77	24.95	-	-	-	36.43	-	-	-	-	(147.18)	-	0	0	0	0	3,112.86
AR		RG-Residential	4,547	3,863,849	291,586.62	49,945.02	16,766.15	136,436.69	15,509.23	14,826.78	-	-	-	8,493.83	-	16,988.22	-	-	(18,549.60)	-	0	0	0	0	532,602.94
AR	Residential Total		4,553	3,887,659	293,991.09	49,945.02	16,773.00	137,014.79	15,531.00	14,851.73	-	-	-	8,530.26	-	16,988.22	-	-	(18,696.78)	-	0	0	0	0	534,528.33
AR	Commercial	CB-Commercial	642	1,197,019	95,481.78	9,215.57	4,127.96	43,068.92	4,500.74	4,476.80	-	-	-	2,656.20	-	4,692.24	-	-	(5,737.57)	-	0	0	0	0	162,482.64
AR		GP-General Power	61	1,604,258	106,304.45	3,686.70	352.09	57,721.19	4,828.80	4,161.15	-	6.00	-	3,593.55	-	4,502.03	-	-	(5,350.86)	-	0	0	0	0	179,805.10
AR		LS-Special Lighting	3	1,720	205.21	-	-	61.89	2.48	7.81	-	-	-	3.85	-	-	-	-	(22.92)	-	0	0	0	0	258.32
AR		PL-Private Lighting	2	27,967	3,768.89	-	41.22	974.06	39.71	40.50	-	-	-	60.76	-	-	-	-	(208.54)	-	0	0	0	0	4,715.60
AR	Commercial Total		708	2,830,064	205,760.33	12,902.27	4,521.27	101,826.06	9,370.73	8,686.26	-	6.00	-	6,314.36	-	9,194.27	-	-	(11,319.89)	-	0	0	0	0	347,261.66
AR	Industrial	CB-Commercial	1	1,407	118.79	14.35	7.83	50.62	5.29	5.26	-	-	-	3.15	-	5.52	-	-	(7.31)	-	0	0	0	0	203.50
AR		GP-General Power	5	725,875	45,690.80	304.35	100.00	26,116.98	2,184.89	1,915.69	-	3,101.85	-	1,625.96	-	2,072.65	-	-	(2,239.97)	-	0	0	0	0	80,873.20
AR		PL-Private Lighting	-	5,882	522.32	-	8.77	211.64	8.46	8.77	-	395.21	-	3.53	-	-	-	-	(30.51)	-	0	0	0	0	11,281.19
AR		PT-Transmission	3	6,142,092	326,577.86	873.45	100.00	220,992.47	15,662.33	16,604.26	-	-	-	2,290.18	-	7,665.09	-	-	(20,072.76)	-	0	0	0	0	589,230.56
AR	Industrial Total		9	6,875,256	372,909.77	1,192.15	216.60	247,371.71	17,860.97	18,533.98	-	11,162.15	-	3,922.82	-	20,615.85	-	-	(22,350.55)	-	0	0	0	0	671,435.45
AR	Muni Street & Highway Lighting	CB-Commercial	24	8,898	752.31	344.40	-	320.16	33.45	33.28	-	-	-	19.95	-	34.88	-	-	(60.22)	-	0	0	0	0	1,478.21
AR		LS-Special Lighting	6	1,775	351.37	-	-	63.87	2.55	8.05	-	-	-	3.97	-	-	-	-	(39.25)	-	0	0	0	0	390.56
AR		PL-Private Lighting	-	499	64.53	-	-	17.96	0.73	0.74	-	-	-	1.11	-	-	-	-	(3.78)	-	0	0	0	0	81.29
AR		SPL-Municipal St Lighting	-	56,097	2,207.79	-	-	2,018.38	80.77	90.87	-	1,739.34	-	125.65	-	-	-	-	(135.33)	-	0	0	0	0	6,127.47
AR	Muni Street & Highway Lighting Total		30	67,269	3,376.00	344.40	-	2,420.37	117.50	132.94	-	1,739.34	-	150.68	-	34.88	-	-	(238.58)	-	0	0	0	0	8,077.53
AR	Other Public Authority	CB-Commercial	77	84,824	7,030.30	1,104.95	-	3,051.95	318.90	317.25	-	-	-	190.01	-	332.52	-	-	(446.63)	-	0	0	0	0	11,899.25
AR		GP-General Power	5	426,075	21,858.57	304.35	-	15,330.18	1,282.48	662.13	-	-	-	954.41	-	716.38	-	-	(1,079.33)	-	0	0	0	0	40,029.17
AR		PL-Private Lighting	-	65	8.11	-	-	2.34	0.09	0.10	-	-	-	0.15	-	-	-	-	(0.47)	-	0	0	0	0	10.32
AR	Other Public Authority Total		82	510,964	28,896.98	1,409.30	-	18,384.47	1,601.47	979.48	-	-	-	1,144.57	-	1,048.90	-	-	(1,526.43)	-	0	0	0	0	51,938.74
AR	Total		5,382	14,171,012	904,534.17	65,793.14	21,510.87	507,017.40	44,481.67	43,184.39	-	12,907.49	-	20,062.69	-	47,882.12	-	-	(54,132.23)	-	0	0	0	0	1,613,241.71

Electric Revenue Summary by Rate
Total Company Electric by State
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Table with columns for State, Category, Rate, and 12 columns of numerical data. Rows include Residential, Commercial, Industrial, Muni Street & Highway Lighting, Other Public Authority, and Interdepartmental.

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MO	Residential	NM-Net Metering	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0
MO		PL-Private Lighting	116	326,920	132,063.27	-	736.36	4,225.62	-	-	-	26.47	-	-	-	0	0	0	0
MO		HGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	137,051.72
MO		RG-Residential	80	12,386	17,371.12	117.43	44.80	153.65	-	-	-	-	-	-	-	0	0	10.27	17,700.55
MO		NS-RG Residential	136,531	110,088,411	14,469,015.04	1,782,768.17	546,662.12	1,427,900.64	-	-	-	-	-	-	-	4289.05	-587.33	95779.75	18,356,646.64
MO		TC-RG Time Choice	58	-	-	5.21	0.12	-	-	-	-	-	-	-	-	0	0	0	5.33
MO	Residential Total		136,785	110,427,717	14,618,449.43	1,782,890.81	547,443.40	1,432,279.91	-	-	-	26.47	-	-	-	4289.05	-587.33	95790.02	18,511,404.24
MO	Commercial	CB-Commercial	20	6,345	771.86	-	74.32	82.30	-	-	-	-	-	-	-	0	0	6.24	942.87
MO		GP-General Power	-	-	11,937.47	-	-	-	-	-	-	-	-	-	-	-	-	-	11,937.47
MO		LP-Large Power	9	11,351,184	1,040,593.73	2,551.95	1,941.89	144,500.58	-	-	-	42,246.38	-	-	-	1,410.97	-	6,550.94	1,239,796.44
MO		LS-Special Lighting	45	47,659	7,703.55	-	72.36	618.14	-	-	-	-	-	-	-	13.21	-	3.44	8,410.70
MO		MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	99	606,158	205,221.80	-	2,690.52	7,853.26	-	-	-	509.89	-	-	-	0.21	-	0	216,275.68
MO		NS-GS General Service	20,248	29,345,436	3,810,787.97	485,023.42	136,980.80	380,506.61	-	-	-	55.90	-	-	-	8,170.30	-52.52	37,942.78	4,859,307.14
MO		NS-SP Small Primary	32	3,042,831	310,934.47	2,209.79	3,712.04	39,465.50	-	-	-	9,691.35	-	-	-	710.40	-	23,476.01	393,497.75
MO		NS-LG Large General Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		NS-LG Large General	2,392	68,961,310	7,626,277.27	165,967.69	110,595.29	894,428.40	-	-	-	1,246.17	-	-	-	18,253.16	-	-372.27	8,4748.15
MO		TC-GS Time Choice	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Commercial Total		22,856	113,361,022	13,014,241.41	655,838.36	255,998.93	1,467,456.07	-	-	-	53,749.69	-	-	-	28,560.05	-585.43	132,551.87	15,631,339.48
MO	Industrial	CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GP-General Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		LP-Large Power	30	52,616,341	5,179,586.70	8,506.50	960.00	669,806.03	-	-	-	62,999.82	-	-	-	3,065.66	-	18,429.78	5,943,354.49
MO		PFM-Feed Mill/Grain Elev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	1	32,158	10,150.00	-	321.62	417.08	-	-	-	-	-	-	-	-	-	0	10,888.70
MO		SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		TEB-Total Electric Bldg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		Oil Pipe GP-General Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		Oil Pipe LP-Large Power	5	3,356,863	417,461.78	1,417.75	-	42,732.86	-	-	-	-	-	-	-	-	-	0	461,612.39
MO		NS-GS General Service	75	233,928	29,880.85	1,797.75	1,304.59	3,034.08	-	-	-	357.62	-	-	-	63.72	-	296.03	36,734.64
MO		NS-SP Small Primary	19	4,940,658	531,187.17	1,320.31	7,001.00	64,080.33	-	-	-	15,266.53	-	-	-	637.79	-	2,961.05	622,454.18
MO		Oil Pipe NS-SP Small Primary	4	488,800	58,232.20	277.96	-	6,339.74	-	-	-	-	-	-	-	136.86	-	635.44	65,622.20
MO		NS-LG Large General Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
MO		NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		TS-Transmission	1	5,842,338	437,440.99	-	-	74,372.96	-	-	-	72.00	-	-	-	-	-	0	511,885.95
MO		NS-LG Large General	132	10,412,044	1,090,492.55	9,019.83	(1,372.43)	135,044.21	-	-	-	130.73	-	-	-	2,447.57	-	11,363.68	1,247,126.14
MO	Industrial Total		267	77,923,130	7,754,432.24	22,340.10	8,214.78	995,827.29	-	-	-	78,826.70	-	-	-	6,351.60	0	33,685.98	8,899,678.69
MO	Muni Street & Highway Lighting	CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GP-General Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		LS-Special Lighting	78	28,802	5,604.88	-	-	373.57	-	-	-	-	-	-	-	7.83	-	0.05	5,986.33
MO		MS-Miscellaneous	2	11,295	1,207.66	41.96	-	146.50	-	-	-	-	-	-	-	-	-	0	1,396.12
MO		PL-Private Lighting	-	7,458	2,162.07	-	-	96.65	-	-	-	-	-	-	-	-	-	0	2,258.72
MO		SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-
MO		SPL-Municipal St Lighting	7	1,343,979	191,557.78	-	-	17,431.40	-	-	-	91,172.33	-	-	-	-	-	0	300,161.51
MO		NS-GS General Service	344	126,114	16,778.48	8,245.68	-	1,635.72	-	-	-	-	-	-	-	35.30	-	163.99	26,859.17
MO		NS-LG Large General	3	47,120	7,602.60	208.47	-	611.14	-	-	-	-	-	-	-	13.20	-	61.25	8,496.66
MO	Muni Street & Highway Lighting Total		434	1,564,768	224,913.47	8,496.11	-	20,294.98	-	-	-	91,172.33	-	-	-	56.33	0	225.29	345,158.51
MO	Other Public Authority	CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		GP-General Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		LS-Special Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	1,169	437.49	-	-	15.15	-	-	-	-	-	-	-	-	-	0	452.64
MO		SH-Small Heating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		TEB-Total Electric Bldg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		NS-GS General Service	1,143	1,249,846	160,463.01	27,447.25	-	16,210.55	-	-	-	-	-	-	-	349.84	-	1624.8	206,095.45
MO		NS-SP Small Primary	2	518,088	42,174.37	138.98	-	6,719.60	-	-	-	1,186.02	-	-	-	145.06	-	673.51	51,037.54
MO		NS-LG Large General	178	5,469,279	592,795.69	12,438.71	-	70,936.55	-	-	-	-	-	-	-	1,531.41	-	7110.04	635,812.40
MO	Other Public Authority Total		1,323	7,238,382	796,870.56	40,024.94	-	93,881.85	-	-	-	1,186.02	-	-	-	2,026.31	0	9408.35	943,398.03
MO	Interdepartmental	CB-Commercial	114	322	41.49	528.30	-	0.91	-	-	-	-	-	-	-	0.15	-	0.13	570.72
MO		GP-General Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO		PL-Private Lighting	-	253	71.61	-	-	3.28	-	-	-	-	-	-	-	-	-	0	74.89
MO		NS-GS General Service	52	135,527	16,985.16	1,246.44	-	1,757.79	-	-	-	-	-	-	-	37.93	-	176.19	20,203.51
MO		NS-LG Large General	10	415,152	36,755.45	694.90	-	5,384.52	-	-	-	-	-	-	-	116.23	-	539.71	43,490.81
MO	Interdepartmental Total		176	551,254	53,853.71	2,469.64	-	7,146.50	-	-	-	154.31	-	-	-	(0.26)	0	716.03	64,339.93
MO	Wholesale Municipalities	GFR-Lockwood	1	915,202	72,771.96	-	-	41,550.17	-	-	-	-	-	-	-	-	-	0	114,322.13
MO	Wholesale Municipalities Total		1	915,202	72,771.96	-	-	41,550.17	-	-	-	-	-	-	-	0	0	0	114,322.13
MO	Charging Station		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MO	Total		161,842	311,981,475	36,535,532.78	2,512,059.96	811,657.11	4,058,436.77	-	-	-	224,961.21	-	-	-	67,971.08	-1172.76	272,377.54	44,509,641.01

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OK	Residential	PL-Private Lighting	7	33,070	8,169.22	-	-	2,114.52	-	-	-	-	-	-	-	-	-	0	0	0	0	10,306.89		
OK		RG-Residential	2,865	2,316,659	221,693.18	40,397.97	11,692.46	147,934.40	-	-	-	-	-	-	-	-	-	0	0	0	0	425,589.07		
OK		RH-Residential Total Elec	917	965,656	80,221.78	12,959.95	2,154.73	61,128.11	-	-	-	-	-	-	-	-	-	0	0	0	0	158,068.04		
OK		NEB-Optional Net Billing	16	2,397	(45.39)	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(45.39)		
OK	Residential Total		3,805	3,317,784	310,038.79	53,357.92	13,847.19	211,177.03	-	-	-	-	-	-	-	-	-	0	0	0	0	593,918.61		
OK	Commercial	CB-Commercial	740	1,011,250	111,347.00	16,759.36	3,465.88	64,631.42	-	-	-	-	-	-	-	-	-	0	0	0	0	197,569.40		
OK		GP-General Power	68	1,836,267	153,964.04	-	-	117,522.94	-	-	-	-	-	-	-	-	-	0	0	0	0	273,490.16		
OK		LS-Special Lighting	9	4,497	504.91	-	-	287.78	-	-	-	-	-	-	-	-	-	0	0	0	0	795.92		
OK		PL-Private Lighting	6	44,089	8,967.95	-	-	2,831.99	-	-	-	-	-	-	-	-	-	0	0	0	0	11,830.42		
OK		PT-Transmission	1	1,756,800	93,209.80	-	-	123,033.97	-	-	-	-	-	-	-	-	-	0	0	0	0	220,873.85		
OK		TEB-Total Electric Bldg	33	472,340	43,524.40	1,896.64	-	30,230.21	-	-	-	-	-	-	-	-	-	0	0	0	0	76,288.91		
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-		
OK	Commercial Total		858	5,125,242	411,538.10	18,656.00	3,465.88	338,538.31	-	-	-	-	-	-	-	-	-	0	0	0	0	780,848.66		
OK	Industrial	CB-Commercial	1	-	0.15	22.51	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	22.66		
OK		GP-General Power	5	355,544	30,715.82	-	85.01	22,755.18	-	-	-	-	-	-	-	-	-	0	0	0	0	55,985.83		
OK		PL-Private Lighting	-	1,059	306.32	-	-	68.92	-	-	-	-	-	-	-	-	-	0	0	0	0	375.89		
OK		PT-Transmission	3	1,847,289	114,767.77	-	-	122,796.50	-	-	-	-	-	-	-	-	-	0	0	0	0	244,532.01		
OK		Oil Pipe PT-Transmission	1	12,000	16,369.48	-	-	840.40	-	-	-	-	-	-	-	-	-	0	0	0	0	17,209.64		
OK	Industrial Total		10	2,215,892	162,159.54	22.51	85.01	146,461.00	-	-	-	-	-	-	-	-	-	0	0	0	0	318,126.03		
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,335	384.64	247.61	-	85.44	-	-	-	-	-	-	-	-	-	0	0	0	0	519.51		
OK		LS-Special Lighting	1	440	82.28	-	-	28.16	-	-	-	-	-	-	-	-	-	0	0	0	0	110.76		
OK		PL-Private Lighting	1	290	75.10	-	-	18.55	-	-	-	-	-	-	-	-	-	0	0	0	0	93.85		
OK		SPL-Municipal St Lighting	-	36,496	4,367.25	-	-	2,600.70	-	-	-	-	-	-	-	-	-	0	0	0	0	8,011.54		
OK	Muni Street & Highway Lighting Total		13	38,561	4,709.27	247.61	-	2,732.85	-	-	-	-	-	-	-	-	-	0	0	0	0	8,735.66		
OK	Other Public Authority	CB-Commercial	73	89,110	10,215.29	1,661.99	-	5,703.15	-	-	-	-	-	-	-	-	-	0	0	0	0	17,706.51		
OK		GP-General Power	6	89,040	8,702.66	-	-	5,698.65	-	-	-	-	-	-	-	-	-	0	0	0	0	14,497.48		
OK		TEB-Total Electric Bldg	1	582	57.27	59.27	-	37.25	-	-	-	-	-	-	-	-	-	0	0	0	0	154.58		
OK	Other Public Authority Total		80	178,732	18,975.22	1,721.26	-	11,439.05	-	-	-	-	-	-	-	-	-	0	0	0	0	32,358.57		
OK	OK Total		4,766	10,876,211	907,424.92	74,005.30	17,398.08	710,348.34	-	-	-	-	-	-	-	-	-	0	0	0	0	1,739,987.53		
OK	Grand Total		181,722	353,770,908	39,374,532.17	2,795,865.10	893,187.71	6,282,433.51	44,481.67	43,184.39	27,299.23	266,529.07	10,806.29	20,062.69	67,971.08	47,882.12	-	(54,132.49)	236,125.36	27,817.58	(1,172.76)	272,377.54	-12.93	50,355,237.33

Electric Revenue Summary by Rate
Total Company Electric
November 30, 2022

Revenue Class	Plan_Desc	Values																				Total Revenue								
		Customers	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP		LIAP	Tax Cuts	TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCR Excess ADIT	
Residential																														
	NEB-Optional Net Billing	16	1,732	(34.86)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(34.86)
	NM-Net Metering	-	17,072	(1,272.07)	0	0	0	0	0	0	(0.14)	2.50	-	-	-	-	-	-	0.06	-	-	-	-	-	0	0	0	0	(1,269.48)	
	PL-Private Lighting	143	424,821	157,314.28	0	0	0	0	0	0	846.61	5,689.65	21.76	24.95	81.56	26.47	23.19	36.42	-	-	-	-	(147.00)	129.70	0	0	0	0	164,047.59	
	RGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RG-Residential	13,069	7,959,096	583,074.07	0	0	0	170,846.88	0	0	34,270.53	159,172.61	11,116.14	10,627.10	5,509.12	-	2,998.01	6,087.93	2.84	12,176.06	-	-	(13,468.32)	60,905.43	0	0	8.92	0	1,043,327.32	
	RG-Residential Water Heat	720	563,034	34,304.68	0	0	0	10,387.31	0	0	1,904.21	10,270.75	-	-	906.30	-	-	-	-	-	-	-	-	-	10,059.29	0	0	0	67,832.54	
	RH-Residential Total Elec	2,839	2,614,406	151,442.11	0	0	0	40,370.26	0	0	4,691.25	32,229.24	-	-	2,900.71	-	1,374.11	-	-	-	-	-	-	31,363.16	0	0	0	0	264,370.84	
	NS-RG Residential	1,081	61,905,931	7,596,743.34	0	0	0	1,220,333.94	0	0	296,436.81	802,898.48	-	-	-	-	-	-	-	17,332.53	-	-	-	-	3028.33	-3008.72	53856.32	0	10,297,521.03	
	TC-RG Time Choice	136,042	35,093,112	4,586,677.65	0	-207472.66	0	562,791.76	0	0	156,924.58	455,157.43	-	-	-	-	-	-	9,827.48	-	-	-	-	877.28	0	0	30531.36	0	5,595,314.88	
	TC-GS Time Choice	4	71	9.26	0	-0.5	0	0.80	0	0	0.92	0.92	-	-	-	-	-	-	0.02	-	-	-	-	-	0	0	0.06	0	10.56	
	TP-RG Time Choice Plus	13	6,329	-	451.84	0	304.04	91.00	0	0	45.70	82.10	-	-	-	-	-	-	1.79	-	-	-	-	0	0	5.5	0	981.97		
Residential Total		153,927	108,585,603	13,418,258.46	451.84	-207473.16	304.04	2,004,721.95	0	0	495,119.55	1,465,503.68	11,137.90	10,652.05	9,397.69	26.47	4,395.31	6,124.35	27,164.72	12,176.06	-	-	(13,615.32)	102,457.58	3905.61	-3008.72	84402.33	0	17,432,102.39	
Commercial																														
	CB-Commercial	2,450	2,755,402	228,842.22	0	0	0	47,111.59	0	0	9,201.09	51,299.59	3,306.41	3,288.74	1,747.05	-	-	-	1,078.53	1,959.86	0.39	3,446.93	-	(3,512.80)	15,564.06	0	0	0	363,335.48	
	GP-General Power	196	4,451,811	340,588.81	0	0	0	3,713.07	0	0	1,048.05	77,903.15	3,762.08	3,461.19	2,816.30	669.34	1,603.44	2,799.70	-	-	-	3,744.75	-	(3,870.11)	20,299.56	0	0	0	458,539.33	
	LP-Large Power	10	10,128,914	787,730.03	0	0	0	2,551.95	0	0	1,932.41	128,941.07	-	-	-	-	-	-	42,246.38	-	-	-	-	1,268.33	-	0	0	5888.62	0	970,558.79
	LS-Special Lighting	63	15,426	2,783.39	0	0	0	0	0	0	53.19	177.58	1.79	5.63	7.34	-	-	-	3.95	2.78	1.13	-	-	(17.64)	4.16	0	2.88	0	3,026.18	
	MS-Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	NEB-Optional Net Billing	1	-	-	0	0	0	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NM-Net Metering	-	2,891	(133.61)	0	0	0	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	(133.61)	
	PL-Private Lighting	122	731,492	232,294.66	0	0	0	-	0	0	2,893.62	9,919.06	40.12	41.98	88.90	578.89	31.59	62.93	0.21	-	-	-	-	(212.11)	145.12	0	0	0	245,884.97	
	PT-Transmission	1	1,560,000	82,642.20	0	0	0	-	0	0	-	98,122.44	-	-	-	-	-	-	4,665.22	1,248.00	-	-	-	-	0	0	0	0	186,677.86	
	RB-Residential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SH-Small Heating	99	118,957	8,345.36	0	0	0	1,951.30	0	0	476.50	2,220.48	-	-	194.63	-	-	-	0.08	-	-	-	-	1,972.44	0	0	0.36	0	15,161.15	
	TEB-Total Electric Bldg	68	951,200	67,344.86	0	0	0	1,326.28	0	0	291.81	6,656.47	-	-	798.71	-	-	-	625.37	-	-	-	-	6,847.41	0	0	0	0	66,490.91	
	NS-GS General Service	969	16,752,020	2,097,696.38	0	0	0	335,535.65	0	0	74,171.42	217,272.01	-	-	-	-	-	-	-	4,682.87	-	-	-	-	49.79	-556.99	21746.36	0	2,750,597.49	
	NS-SP Small Primary	18	2,284,446	207,179.09	0	0	0	1,598.27	0	0	2,118.22	29,629.25	-	-	-	-	-	-	-	565.32	-	-	-	-	7251	0	2624.63	0	260,464.61	
	NS-LG Large General Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	NS-SP Small Primary TEB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NS-LG Large General	2,393	61,735,070	6,542,820.86	0	0	0	166,377.62	0	0	84,739.97	800,703.74	-	-	-	-	-	-	16,288.19	-	-	-	-	-	0	-555.67	75623.27	0	7,687,244.15	
	TC-GS Time Choice	19,324	8,375,293	1,091,660.82	0	-46003.94	0	149,349.81	0	0	40,543.78	108,627.51	-	-	-	-	-	-	55.90	-	-	-	-	-	0	0	10748.94	0	1,357,298.26	
	TC-SP Time Choice	14	506,075	60,684.55	0	-1056.05	0	625.41	0	0	1,200.94	6,563.79	-	-	-	-	-	-	192.52	-	-	-	-	-	15731.77	0	318.91	0	84,330.53	
Commercial Total		25,728	110,368,997	11,750,479.62	0	-47059.99	0	710,740.95	0	0	218,671.00	1,540,036.14	7,110.40	6,797.54	5,652.93	59,153.25	4,590.88	4,825.27	25,190.65	7,191.68	-	-	(7,612.66)	44,832.75	23032.56	-1112.66	116955.79	0	14,469,476.10	
Industrial																														
	CB-Commercial	10	21,046	1,686.51	0	0	0	1,956.86	0	0	85.38	410.64	3.81	3.78	32.85	-	-	-	3.97	-	-	-	-	(4.87)	292.70	0	0	0	2,713.90	
	GP-General Power	36	2,136,427	152,041.06	0	0	0	304.35	0	0	423.21	52,275.04	1,937.92	1,828.92	1,819.42	5,147.68	407.55	1,442.17	-	1,978.76	-	-	-	(1,802.22)	15,056.20	0	0	0	232,860.06	
	LP-Large Power	35	57,234,063	4,404,543.40	0	0	0	9,924.25	0	0	960.00	728,589.64	-	-	-	-	-	-	62,999.82	-	-	-	-	-	0	0	18191.53	0	5,228,286.83	
	NM-Net Metering	-	1	-	0	0	0	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	-	
	PFM-Feed Mill/Grain Elev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	1	51,913	13,494.83	0	0	0	-	0	0	388.61	1,017.48	8.46	8.77	21.08	395.21	0.76	3.53	-	-	-	-	(30.51)	34.55	0	0	0	0	15,342.77	
	PT-Transmission	12	11,057,720	484,032.97	0	0	0	873.45	0	0	150.00	465,246.27	14,860.61	15,403.09	5,862.98	24,205.33	1,321.59	2,338.56	-	17,196.64	-	-	-	(13,174.90)	36,673.93	0	0	0	1,054,995.52	
	SH-Small Heating	2	2,674	185.09	0	0	0	40.00	0	0	-	49.95	-	-	4.38	-	-	-	-	-	-	-	-	-	44.44	0	0	0	323.86	
	TEB-Total Electric Bldg	2	10,080	850.12	0	0	0	1,956.86	0	0	-	180.30	-	-	16.53	-	-	-	-	-	-	-	-	-	0	0	0	0	1,196.68	
	NS-GS General Service	10	119,793	14,765.55	0	0	0	1,174.53	0	0	567.80	1,553.72	-	-	-	-	-	-	-	33.46	-	-	-	-	0	0	155.39	0		

Electric Revenue Summary by Rate
Total Company Electric by State
November 30, 2022

St	Revenue Class	Plan Description	Values																						Total Revenue											
			Sum of Cust Count	KWH	Usage	OffPeakChg	OffPeakCredR	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	Envirec	Riverton Rider	Property Tax	ExcessCity	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts		TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvtCost	TCRExcessADIT						
AR	Commercial	CB-Commercial	0	-	-	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AR		GP-General Power	644	879,359	54,888.74	0	-	0	9,188.30	0	2,681.20	31,638.77	3,306.41	3,288.74	-	-	-	1,959.86	-	-	3,446.93	-	-	(3,512.80)	-	0	0	0	0	0	0	0	0	0	106,886.15	
AR		LS-Special Lighting	1	1,249,862	75,755.13	0	-	0	3,713.07	0	333.05	44,970.05	3,762.08	3,461.19	-	6.00	-	2,799.70	-	-	3,744.75	-	-	(3,870.11)	-	0	0	0	0	0	0	0	0	0	0	156,664.91
AR		PL-Private Lighting	3	28,042	3,873.14	0	-	0	-	0	46.62	1.79	5.63	-	-	-	-	2.78	-	-	-	-	(17.64)	-	0	0	0	0	0	0	0	0	0	0	195.14	
AR	Commercial Total		712	2,156,483	134,679.97	0	-	0	12,901.37	0	3,044.50	77,662.60	7,110.40	6,797.54	-	6.00	-	4,852.27	-	-	7,191.68	-	-	(7,612.65)	-	0	0	0	0	0	0	0	0	0	246,693.67	
AR	Industrial	CB-Commercial	1	1,012	74.38	0	-	0	14.35	0	0	0	5.36	36.41	3.81	3.78	-	2.27	-	-	3.97	-	-	(4.87)	-	0	0	0	0	0	0	0	0	0	139.46	
AR		GP-General Power	5	643,627	36,702.07	0	-	0	304.35	0	100.00	23,144.90	1,937.92	1,828.92	-	1,101.85	-	1,442.17	-	-	1,978.76	-	-	(1,802.27)	-	0	0	0	0	0	0	0	0	0	48,726.72	
AR		PL-Private Lighting	0	0	522.32	0	-	0	-	0	8.77	211.66	8.46	8.77	-	395.21	-	-	-	-	-	-	(30.51)	-	0	0	0	0	0	0	0	0	0	0	1,126.19	
AR	Industrial Total	PF-Transmission	3	5,827,692	214,051.53	0	-	0	873.45	0	100.00	209,680.36	14,860.61	15,403.09	-	7,665.09	-	2,338.56	-	-	17,296.64	-	-	(13,174.90)	-	0	0	0	0	0	0	0	0	0	468,994.43	
AR	Muni Street & Highway Lighting	CB-Commercial	24	6,478,413	251,350.30	0	-	0	1,192.15	0	214.13	239,093.23	16,610.80	17,244.56	-	11,162.15	-	3,786.59	-	-	19,179.37	-	-	(16,012.60)	-	0	0	0	0	0	0	0	0	0	0	939,020.80
AR		LS-Special Lighting	6	4523	344.41	0	-	0	344.40	0	0	162.70	17.01	16.91	-	10.15	-	10.15	-	-	17.75	-	-	(17.82)	-	0	0	0	0	0	0	0	0	0	875.51	
AR		PL-Private Lighting	0	743	232.76	0	-	0	-	0	0	26.74	1.07	3.37	-	-	-	1.66	-	-	-	-	(16.01)	-	0	0	0	0	0	0	0	0	0	0	289.59	
AR	Other Public Authority Total	PL-Private Lighting	0	899	64.53	0	-	0	-	0	-	17.96	0.73	0.74	-	-	-	1.11	-	-	-	-	(3.78)	-	0	0	0	0	0	0	0	0	0	81.29		
AR	Muni Street & Highway Lighting Total	SPL-Municipal St Lighting	0	64,618	2,207.79	0	-	0	-	0	-	2,324.96	93.05	104.68	-	1,739.34	-	144.74	-	-	-	-	(135.33)	-	0	0	0	0	0	0	0	0	0	0	6,479.23	
AR	Other Public Authority Total	CB-Commercial	77	70,383	2,849.48	0	-	0	344.40	0	-	2,582.26	111.86	132.70	-	1,739.34	-	157.66	-	-	17.75	-	(102.94)	-	0	0	0	0	0	0	0	0	0	0	7,675.62	
AR		GP-General Power	5	67,954	4,468.40	0	-	0	1,104.95	0	-	2,444.98	255.46	254.14	-	152.24	-	266.33	-	-	-	-	(305.94)	-	0	0	0	0	0	0	0	0	0	0	8,640.56	
AR		PL-Private Lighting	0	395,243	18,103.92	0	-	0	304.35	0	-	14,220.84	1,189.68	862.65	-	-	-	885.35	-	-	716.94	-	-	(896.48)	-	0	0	0	0	0	0	0	0	0	35,187.25	
AR	Other Public Authority Total		0	65	8.13	0	-	0	-	0	-	2.34	0.09	0.10	-	-	-	0.15	-	-	-	-	(0.47)	-	0	0	0	0	0	0	0	0	0	13.32		
AR	Residential	NM-Net Metering	0	0	-	0	-	0	1,409.30	0	0	16,668.16	1,445.23	916.89	-	-	-	1,037.74	-	-	983.27	-	-	(1,202.89)	-	0	0	0	0	0	0	0	0	0	0	43,838.13
AR		PL-Private Lighting	0	0	0	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	(737.49)		
AR		PL-Private Lighting	4	9,718	(737.49)	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	3,111.03	
AR	Residential Total	Rig-Residential	4590	16,030	2,990.20	0	-	0	50,098.75	0	6.85	577.85	21.76	24.95	-	-	-	36.42	-	-	-	-	(147.00)	-	0	0	0	0	0	0	0	0	0	0	0	3,111.03
AR			4584	2,785,605	108,054.26	0	-	0	12,012.21	0	12,012.21	97,980.05	11,116.14	10,617.10	-	-	-	6,087.93	-	-	12,176.06	-	-	(11,608.12)	-	0	0	0	0	0	0	0	0	0	0	381,497.33
AR	Residential Total		4584	2,810,349	109,916.97	0	-	0	50,098.75	0	12,012.21	98,367.90	11,137.90	10,652.05	-	-	-	6,124.35	-	-	12,176.06	-	-	(11,615.12)	-	0	0	0	0	0	0	0	0	0	0	386,870.87
AR	Total		5415	11,980,890	611,372.16	0	-	0	65,945.97	0	15,270.84	429,324.33	36,016.19	35,736.74	-	12,907.49	-	15,931.55	-	-	39,548.13	-	-	(37,646.31)	-	0	0	0	0	0	0	0	0	0	1,224,007.09	

Electric Revenue Summary by Rate
Total Company Electric by State
November 30, 2022

KS	Commercial	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
KS	CB-Commercial	1063	1,065,146	85,859.53	0	-	0	21,262.00	0	0	4,584.21	19,993.72	-	-	1,747.05	-	-	-	-	15,564.06	0	0	0	148,920.57
KS	GP-General Power	66	1,717,271	126,011.57	0	-	0	0	0	725.00	34,346.48	-	-	2,816.30	663.34	-	-	-	-	20,299.56	0	0	0	184,863.25
KS	LS-Special Lighting	7	4,483	532.46	0	-	0	-	0	8.14	83.74	-	-	7.34	-	-	-	-	-	4.16	0	0	0	655.84
KS	NM-Net Metering	0	2,991	(113.63)	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(133.61)
KS	PL-Private Lighting	17	53,938	13,021.76	0	-	0	-	0	147.52	1,010.87	-	-	88.90	69.00	-	-	-	-	145.12	0	0	0	14,483.17
KS	PT-Transmission	0	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS	SH-Small Heating	97	118,679	8,308.03	0	-	0	1,927.33	0	472.33	2,216.87	-	-	194.63	-	-	-	-	-	1,972.44	0	0	0	15,091.63
KS	TEB-Total Electric Bldg	35	487,977	33,917.86	0	-	0	23,189.33	0	291.81	9,997.43	-	-	798.71	-	-	-	-	-	6,847.41	0	0	0	20,959.22
KS	Commercial Total	1185	3,476,385	297,558.60	0	-	0	23,189.33	0	6,229.61	16,659.11	-	-	5,624.93	732.34	-	-	-	-	44,832.75	0	0	0	416,484.07
KS	Industrial	8	20,034	1,611.98	0	-	0	160.00	0	80.02	374.23	-	-	32.85	-	-	-	-	-	292.70	0	0	0	2,551.78
KS	GP-General Power	29	1,115,240	83,701.12	0	-	0	-	0	275.00	29,469.38	-	-	1,819.42	-	-	-	-	-	15,036.20	0	0	0	130,324.12
KS	NM-Net Metering	1	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS	PL-Private Lighting	0	12,847	2,528.54	0	-	0	-	0	58.22	380.00	-	-	21.08	-	-	-	-	-	34.55	0	0	0	3,022.39
KS	PT-Transmission	5	3,376,009	148,402.15	0	-	0	-	0	50.00	199,933.41	-	-	9,897.98	10,291.26	-	-	-	-	36,673.93	0	0	0	397,216.72
KS	SH-Small Heating	2	2,674	185.09	0	-	0	40.00	0	49.95	-	-	-	4.38	-	-	-	-	-	44.44	0	0	0	323.86
KS	TEB-Total Electric Bldg	2	10,080	850.32	0	-	0	200.00	0	-	38.30	-	-	18.53	-	-	-	-	-	141.79	0	0	0	1,196.68
KS	Industrial Total	43	4,738,915	217,279.99	0	-	0	403.00	0	463.24	23,396.27	-	-	7,762.24	10,291.26	-	-	-	-	52,248.85	0	0	0	538,485.55
KS	Interdepartmental	14	6,939	559.86	0	-	0	80.00	0	129.61	-	-	-	13.37	-	-	-	-	-	101.38	0	0	0	882.22
KS	GP-General Power	2	3,020	1,841.64	0	-	0	-	0	-	73.23	-	-	6.42	-	-	-	-	-	110.43	0	0	0	1,335.72
KS	Interdepartmental Total	16	10,859	1,705.50	0	-	0	80.00	0	202.84	-	-	-	17.79	-	-	-	-	-	211.81	0	0	0	2,127.94
KS	Muni Street & Highway Lighting	46	10,720	901.96	0	-	0	920.00	0	200.25	-	-	-	17.58	-	-	-	-	-	156.61	0	0	0	2,196.40
KS	GP-General Power	1	17,869	1,201.18	0	-	0	-	0	313.25	-	-	-	79.36	-	-	-	-	-	181.24	0	0	0	1,745.93
KS	LS-Special Lighting	9	684	173.83	0	-	0	-	0	12.77	-	-	-	1.12	-	-	-	-	-	0.64	0	0	0	188.36
KS	PL-Private Lighting	0	411	112.40	0	-	0	-	0	10.06	-	-	-	0.69	-	-	-	-	-	1.11	0	0	0	124.26
KS	SPL-Municipal St Lighting	0	80,983	8,136.56	0	-	0	-	0	4,360.61	-	-	-	130.59	4,215.42	-	-	-	-	265.96	0	0	0	17,109.14
KS	Muni Street & Highway Lighting Total	56	110,640	10,544.93	0	-	0	920.00	0	4,916.94	-	-	-	179.24	4,215.42	-	-	-	-	605.56	0	0	0	21,382.09
KS	Other Public Authority	78	21,700	1,803.43	0	-	0	1,568.67	0	-	1,340.09	-	-	117.61	-	-	-	-	-	1,046.13	0	0	0	9,877.93
KS	GP-General Power	11	185,194	14,249.22	0	-	0	-	0	3,459.43	-	-	-	303.73	-	-	-	-	-	2,276.29	0	0	0	20,288.67
KS	LS-Special Lighting	0	-	-	0	-	0	-	0	-	2.93	-	-	0.26	-	-	-	-	-	0.42	0	0	0	41.43
KS	PL-Private Lighting	3	5,720	401.31	0	-	0	60.00	0	106.85	-	-	-	9.37	-	-	-	-	-	95.07	0	0	0	672.60
KS	TEB-Total Electric Bldg	1	8,720	720.86	0	-	0	-	0	163.89	-	-	-	14.90	-	-	-	-	-	122.60	0	0	0	1,020.65
KS	Other Public Authority Total	93	271,530	21,212.66	0	-	0	1,628.67	0	5,072.15	-	-	-	445.29	-	-	-	-	-	3,542.51	0	0	0	31,901.28
KS	Residential	0	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	-
KS	NM-Net Metering	0	7,547	(529.64)	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	0	0	0	(529.64)
KS	PL-Private Lighting	14	49,149	14,849.15	0	-	0	-	0	104.96	917.68	-	-	-	-	-	-	-	-	129.70	0	0	0	16,083.05
KS	RG-Residential	5604	3,375,770	210,871.50	0	-	0	79,791.48	0	16,432.23	67,788.02	-	-	63,509.12	-	-	-	-	-	630,956.43	0	0	0	436,279.78
KS	RH-Residential Water Heat	720	563,034	34,304.68	0	-	0	1,904.21	0	10,270.75	-	-	-	906.30	-	-	-	-	-	10,659.29	0	0	0	67,832.54
KS	RH-Residential Total Ehc	1921	1,788,754	106,001.11	0	-	0	27,194.21	0	3,074.28	32,939.86	-	-	2,900.71	-	-	-	-	-	31,863.16	0	0	0	194,873.43
KS	Residential Total	8329	5,782,254	356,096.40	0	-	0	117,975.00	0	22,115.68	106,498.41	-	-	67,997.69	-	-	-	-	-	102,657.58	0	0	0	726,538.16
KS Total		9752	14,384,583	894,378.48	0	-	0	143,993.00	0	28,807.93	410,142.72	-	-	23,455.18	15,239.02	-	-	-	-	263,893.76	0	0	0	1,719,510.09

Electric Revenue Summary by Rate
Total Company Electric by State
November 30, 2022

Table with columns for State (MO), Category (e.g., Commercial, Industrial, Residential), Sub-Category (e.g., NS-GS General Service, GP-General Power), and various numerical columns representing revenue and volume. Includes sub-totals for Commercial Total, Industrial Total, and Residential Total.

Electric Revenue Summary by Rate
Total Company Electric by Rate
November 30, 2022

OK	Commercial	CB-Commercial	737	789,512	87,907.48	0	-	0	16,622.03	0	1,928.41	(261.12)	-	-	-	-	-	-	0	0	0	107,275.33						
OK		GP-General Power	69	1,484,676	128,811.60	0	-	0	-	0	-	(1,413.38)	-	-	-	-	-	-	0	0	0	129,002.75						
OK		LS-Special Lighting	9	5,505	604.56	0	-	0	-	0	-	(5.23)	-	-	-	-	-	-	0	0	0	603.28						
OK		NEB-Optional Net Billing	1	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	0	0	0	-						
OK		PL-Private Lighting	6	44,137	8,980.59	0	-	0	-	0	-	52.93	-	-	-	-	-	-	0	0	0	9,065.11						
OK		PT-Transmission	1	1,560,000	82,642.20	0	-	0	-	0	-	98,122.44	-	-	-	-	-	-	0	0	0	186,677.86						
OK		T&E-Total Electric Bldg	33	463,233	33,427.00	0	-	0	-	0	-	(460.96)	-	-	-	-	-	-	0	0	0	35,537.69						
OK	Commercial Total		856	4,347,055	342,374.52	0	-	0	18,548.31	0	1,928.41	96,054.68	-	-	-	-	-	0	0	0	468,162.02							
OK	Industrial	CB-Commercial	1	-	0.15	0	-	0	22.51	0	-	-	-	-	-	-	-	-	0	0	0	22.66						
OK		GP-General Power	5	377,360	31,634.87	0	-	0	-	0	48.21	(359.24)	-	-	-	-	-	-	0	0	0	33,772.22						
OK		DII Pipe PT-Transmission	1	120,000	20,829.88	0	-	0	-	0	-	7,547.88	-	-	-	-	-	-	0	0	0	28,473.76						
OK		PL-Private Lighting	0	1,059	206.32	0	-	0	-	0	-	9.13	-	-	-	-	-	-	0	0	0	216.27						
OK		PT-Transmission	3	1,531,989	100,751.42	0	-	0	-	0	-	52,084.62	-	-	-	-	-	-	0	0	0	160,310.61						
OK	Industrial Total		10	2,030,408	153,522.64	0	-	0	22.51	0	48.21	59,262.45	-	-	-	-	-	0	0	0	222,900.52							
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,183	153.93	0	-	0	247.61	0	-	11.48	-	-	-	-	-	-	0	0	0	411.89						
OK		LS-Special Lighting	1	600	112.14	0	-	0	-	0	-	(0.57)	-	-	-	-	-	-	0	0	0	112.00						
OK		PL-Private Lighting	1	290	75.10	0	-	0	-	0	-	(0.29)	-	-	-	-	-	-	0	0	0	75.01						
OK		SP-Municipal St. Lighting	0	42,039	4,367.25	0	-	0	-	0	-	2,695.56	-	-	-	-	-	-	0	0	0	8,132.75						
OK	Muni Street & Highway Lighting Total		13	44,112	4,718.30	0	-	0	247.61	0	-	2,688.56	-	-	-	-	-	0	0	0	8,791.65							
OK	Other Public Authority	CB-Commercial	75	75,615	8,749.91	0	-	0	1,643.33	0	-	(71.98)	-	-	-	-	-	-	0	0	0	10,424.83						
OK		GP-General Power	6	75,240	8,000.61	0	-	0	-	0	-	(71.62)	-	-	-	-	-	-	0	0	0	8,010.25						
OK		T&E-Total Electric Bldg	1	1,085	104.29	0	-	0	59.27	0	-	(1.03)	-	-	-	-	-	-	0	0	0	163.99						
OK	Other Public Authority Total		80	151,940	16,854.81	0	-	0	1,702.60	0	-	(145.59)	-	-	-	-	-	0	0	0	115,599.07							
OK	Residential	NEB-Optional Net Billing	0	-	-	0	-	0	-	0	-	-	-	-	-	-	-	-	0	0	0	-						
OK		PL-Private Lighting	16	1,312	(34.86)	0	-	0	-	0	-	-	-	-	-	-	-	-	0	0	0	(34.86)						
OK		RG-Residential	5	33,113	8,175.11	0	-	0	-	0	-	(25.73)	-	-	-	-	-	-	0	0	0	8,172.57						
OK		RH-Residential Total Elec	2879	1,789,471	163,448.38	0	-	0	40,437.25	0	-	5,777.54	(1,518.41)	-	-	-	-	-	0	0	0	211,142.77						
OK	Residential Total		3118	2,650,968	226,429.63	0	-	0	40,437.25	0	-	5,777.54	(1,518.41)	-	-	-	-	-	0	0	0	211,142.77						
OK	Grand Total		4777	9,224,484	745,899.96	0	-	0	73,084.53	0	-	8,771.33	(35,626.24)	-	-	-	-	-	0	0	0	1,007,171.15						
OK	Grand Total		182790	321,871,134	33,200,378.61	451.84	(257,908.51)	304.04	2,796,048.34	0	0	723,614.69	4,703,454.47	36,616.19	35,736.74	23,455.18	265,454.55	10,934.95	15,931.55	60,702.69	39,548.13	(37,646.31)	203,893.76	26,938.17	(4,165.20)	243,586.33	0	42,007,709.63

Electric Revenue Summary by Rate
Total Company Electric
December 31, 2022

Revenue Class	Plan_Desc	Values																													
		Customers	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	Tax Cuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue		
Residential	NEB-Optional Net Billing	16	625	(11.81)																											(11.81)
	NM-Net Metering		(526)	(254.01)							(0.05)	46.03							0.79									2.47	(204.77)		
	PL-Private Lighting	144	424,883	157,172.78							853.97	7,146.90	21.67	24.87	80.99	26.47	23.12	36.29					(147.08)	128.70						165,908.68	
	RGL-Residential Pilot																														
	RG-Residential	13,126	11,954,585	848,190.22				170,854.08			49,597.88	301,074.28	16,136.89	15,426.84	8,376.28		4,745.91	8,837.89		17,675.62		(3,550.00)	(17,886.35)	92,595.96						1,512,075.50	
	RG-Residential Water Heat	721	845,187	51,738.67				10,421.03			3,145.65	35,308.60			1,373.37															117,229.01	
	RH-Residential Total Elec	2,844	4,740,885	277,166.91				40,380.78			8,601.14	100,551.74			5,139.87		2,659.67					(1,160.00)		55,565.78						489,005.89	
	NS-RG Residential	657	880,377	104,325.36				7,870.38			3,316.69	13,286.74								243.78					118.48	(348.67)	763.17		129,575.83		
	TC-RG Time Choice	136,742	152,911,321	19,486,416.14		(969,493.86)		1,793,980.84			642,888.40	2,267,331.05								42,813.29					3,350.19	(40,420.80)	133,030.08		23,359,895.33		
	TC-GS Time Choice	17	6,025	793.66		(40.72)		115.86			6.15	99.67								1.67							5.24		981.53		
	TP-RG Time Choice Plus	39	56,115		3,999.01		2,750.59	481.00			196.68	893.65								15.69				15.36			48.22		8,400.80		
Residential Total		154,306	171,819,476	20,926,077.92	3,999.01	(969,534.58)	2,750.59	2,024,103.87			708,606.51	2,725,838.66	16,158.56	15,451.71	14,970.51	26.47	7,428.70	8,874.18	43,075.22	17,675.62		(4,710.00)	(18,033.43)	163,532.13	3,484.03	(40,769.47)	133,849.78		25,782,855.99		
Commercial	CB-Commercial	2,447	3,198,895	268,706.74				47,162.23			10,756.40	66,682.71	3,627.26	3,607.92	2,010.24		1,355.43	2,148.81		3,781.72			(3,804.52)	17,909.37					423,944.31		
	GP-General Power	198	4,584,306	340,076.17				3,713.07			1,052.49	86,075.04	3,878.96	3,257.09	2,823.73	669.34	1,699.75	2,886.63		3,523.95			(3,801.50)	18,669.41					464,524.13		
	LP-Large Power	10	9,948,993	792,674.59				2,551.95			1,905.64	133,767.98				42,246.38				1,391.32							6,459.69		980,997.55		
	LS-Special Lighting	63	16,427	3,263.27							37.42	283.36			4.05		0.61			3.64				2.29			1.71		3,596.35		
	MS-Miscellaneous																														
	NEB-Optional Net Billing	1																													
	NM-Net Metering		285	(12.45)																										(12.45)	
	PL-Private Lighting	119	723,969	229,025.39						2,928.14	11,872.23	40.49	42.36	88.68	578.89	31.67	63.51	0.21					(213.78)	144.76					244,602.55		
	PT-Transmission	1	1,454,400	78,068.77								(1,361.32)																		82,536.19	
	RB-Residential																														
	SH-Small Heating	99	191,397	13,239.44				1,985.54			828.58	8,056.65			313.26					0.11							0.53		27,598.37		
	TEB-Total Electric Bldg	68	1,234,997	85,542.98				1,955.91			309.54	16,787.88			1,092.67		766.51								9,367.58					115,823.07	
	NS-GS General Service	947	1,358,931	170,474.41				22,588.54			6,579.91	20,756.92								379.51							1,764.16		222,543.45		
	NS-SP Small Primary	18	2,342,787	208,201.58				1,250.82			2,406.19	33,462.05								585.18					4,114.57				262,236.16		
	NS-LG Large General Serv																														
	NS-SP Small Primary TEB																														
	NS-LG Large General	290	60,393,969	6,202,950.43				145,122.91			119,743.37	872,672.62														(1,776.21)	74,535.44		7,430,548.49		
	TC-RG Time Choice		5,497	674.06		(41.98)		43.76			20.46	81.87								1.54							7.14		786.85		
	TC-GS Time Choice	19,346	30,198,504	3,908,892.04		(178,701.90)		466,191.05			129,595.96	444,398.24								8,321.56				287.95		44.78	(7,316.72)	39,009.48	4,810,778.34		
	TC-SP Time Choice	14	1,024,845	103,400.62		(1,903.55)		972.86			1,996.57	15,959.07								111.99						18,586.50	519.96		139,836.54		
	TC-LG Time Choice	2,102	8,257,783	851,966.39		(11,627.06)		21,256.99			14,412.16	146,820.57								2,153.37							(49.38)	9,997.67	1,034,930.71		
	TP-GS Time Choice Plus	1						23.97																					23.97		
	NS-GS CEPP	1																													
Commercial Total		25,725	124,935,984	13,257,144.43		(192,274.49)		714,819.60			292,572.83	1,856,315.87	7,546.71	6,907.37	6,332.63	59,153.25	5,017.49	5,098.95	29,002.19	7,305.67			(7,531.85)	49,267.67	22,745.85	(9,142.31)	135,012.72		16,245,294.58		
Industrial	CB-Commercial	10	25,538	2,025.13				196.86			92.20	1,066.51	6.05	6.02	39.24			3.60		6.31			(6.65)	349.60					3,784.87		
	GP-General Power	36	2,162,303	151,934.10				304.35			408.98	61,908.78	2,062.52	1,741.56	1,912.89	5,147.68	327.77	1,534.91		1,884.26			(1,820.27)	15,982.83					243,330.36		
	LP-Large Power	35	54,148,737	4,199,639.45				9,924.25			960.00	683,245.97								2,894.94									16,826.06	4,976,490.49	
	NM-Net Metering																														
	PFM-Feed Mill/Grain Elev																														
	PL-Private Lighting	1	51,908	13,493.98						393.17	1,102.34	8.46	8.77	21.07	395.21	0.76	3.53					(30.51)	34.54						15,431.32		
	PT-Transmission	12	10,660,794	488,264.23				873.45		150.00	235,881.25	13,104.17	15,091.09	6,069.17	24,205.33	1,456.95	2,247.17					(12,732.13)	37,412.66						828,871.66		
	SH-Small Heating	2	12,474	887.26				40.00			525.78																			1,630.82	
	TEB-Total Electric Bldg	2	10,400	875.83							438.36																			1,477.46	
	NS-GS General Service	10	49,065	5,985.58				239.70			173.29	738.80								13.73										7,214.89	
	NS-SP Small Primary	23	5,203,898	515,539.65				1,598.27			6,783.95	67,892.85																3,914.79	611,839.22		
	NS-LG Large General Serv																														
	NS-SP Small Primary TEB																														
	TS-Transmission	1	5,854,459	330,894.84								74,527.26					72.00													405,494.10	
	NS-LG Large General	34	9,824,411	953,042.52				8,547.27			11,294.10	138,238.23																			

Electric Revenue Summary by Rate
Total Company Electric
January 31, 2023

Revenue Class	Plan_Desc	Values																				Total Revenue								
		Customers	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF	TCR	ECP		LIAP	Tax Cuts	TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffivestCost	TCRExcessADIT	
Residential	NEB-Optional Net Billing	18	265	(5.47)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5.47)
	NM-Net Metering	-	162	(116.06)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(93.61)	
	PL-Private Lighting	143	425,677	158,222.77	-	-	-	-	-	-	858.02	7,645.79	21.65	24.85	81.00	26.47	23.15	26.42	-	-	-	-	(147.02)	128.75	-	-	-	-	-	166,911.85
	RGL-Residential Pilot	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	RG-Residential	13,101	16,004,070	1,145,265.34	-	-	-	-	171,908.08	-	-	63,481.10	395,211.59	22,272.55	21,291.79	11,102.94	-	6,235.01	9,158.43	0.30	24,395.80	-	(3,562.00)	(23,258.82)	122,744.17	-	-	-	0.90	1,966,247.18
	RG-Residential Water Heat	720	1,097,919	67,291.95	-	-	-	-	10,411.07	-	-	4,189.96	57,462.31	-	-	1,790.23	-	-	-	-	-	-	-	-	-	-	-	-	-	161,012.53
	RH-Residential Total Elec	2,846	6,580,217	397,333.05	-	-	-	-	40,355.47	-	-	11,558.08	134,172.53	-	-	7,111.68	-	3,738.15	-	-	-	-	(1,160.00)	-	76,881.29	-	-	-	-	669,990.25
	NS-RG Residential	625	1,008,637	118,553.97	-	-	-	-	7,833.17	-	-	3,685.63	18,104.51	-	-	-	-	-	-	-	282.45	-	-	-	-	104.95	(203.98)	-	877.44	148,780.68
	TC-RG Time Choice	137,040	206,855,351	25,831,671.42	-	-	(1,314,778.87)	-	1,794,115.20	-	-	845,779.62	3,707,950.35	-	-	-	-	-	-	-	57,921.94	-	-	-	-	3,138.45	(16,250.35)	179,960.08	31,089,507.84	
	TC-GS Time Choice	19	-	-	-	-	(0.00)	-	0.00	-	-	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	TP-RG Time Choice Plus	40	71,476	(26.00)	5,156.66	-	3,222.55	-	507.87	-	-	226.44	1,283.85	-	-	-	-	-	-	20.02	-	-	-	-	-	14.09	-	62.21	-	10,467.69
	Residential Total		154,552	232,043,773	27,718,190.97	5,156.66	(1,314,786.33)	3,222.55	2,024,680.86	-	-	929,778.98	4,321,851.98	22,294.20	21,316.64	20,085.85	26.47	9,996.31	9,184.85	58,225.02	24,395.80	-	(4,722.00)	(23,405.84)	219,621.22	3,257.49	(16,454.33)	180,901.59	-	34,212,818.94
	Commercial	CB-Commercial	2,446	3,971,260	341,613.58	-	-	-	47,194.68	-	-	12,559.66	70,421.06	4,414.24	4,390.61	2,517.45	-	1,704.24	1,960.61	-	4,601.95	-	(4,453.10)	22,426.82	-	-	-	-	-	509,351.80
GP-General Power		198	5,091,076	363,522.38	-	-	-	3,713.07	-	-	1,059.10	75,015.62	3,915.60	2,816.74	3,270.64	669.34	1,939.57	2,185.44	-	3,047.54	-	(3,523.88)	18,538.44	-	-	-	-	-	476,169.60	
LP-Large Power		9	9,295,693	720,594.55	-	-	-	2,551.95	-	-	1,481.82	164,068.97	-	-	-	42,246.38	-	-	-	1,225.20	-	-	-	-	-	-	-	5,688.39	937,857.26	
LS-Special Lighting		63	20,892	3,793.00	-	-	-	-	-	-	42.10	446.79	-	-	-	-	-	-	-	4.97	-	-	-	2.57	-	-	-	1.97	4,296.21	
MS-Miscellaneous		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NEB-Optional Net Billing		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NM-Net Metering		-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PL-Private Lighting		121	728,893	232,080.18	-	-	-	-	-	-	2,953.80	12,785.23	39.93	41.77	88.43	578.89	31.78	46.90	-	(1.58)	-	-	-	(210.32)	144.34	-	-	-	-	248,579.35
PT-Transmission		1	1,483,200	77,667.05	-	-	-	-	-	-	-	(28,998.04)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,520.79
RB-Residential		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SH-Small Heating		97	262,343	18,003.19	-	-	-	-	1,963.97	-	-	1,118.04	13,792.99	-	-	-	-	429.45	-	-	0.14	-	-	-	-	-	-	-	0.63	39,660.53
TEB-Total Electric Bldg		69	1,581,026	111,299.68	-	-	-	-	2,103.10	-	-	313.89	16,424.96	-	-	1,438.71	-	-	-	-	-	-	-	-	12,334.27	-	-	-	-	144,864.24
NS-GS General Service		943	1,510,772	188,764.71	-	-	-	-	22,599.72	-	-	7,161.82	27,163.32	-	-	-	-	-	-	-	421.90	-	-	-	-	-	-	1,961.29	248,072.76	
NS-SP Small Primary		18	2,398,735	215,859.66	-	-	-	-	1,250.82	-	-	2,713.28	43,082.49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279,768.15	
NS-LG Large General Serv		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NS-SP Small Primary TEB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NS-LG Large General		287	14,017,529	1,381,885.65	-	-	-	-	19,929.73	-	-	25,785.02	251,614.12	-	-	-	-	-	-	-	3,530.65	-	-	-	-	-	-	-	16,392.51	1,700,333.85
TC-RG Time Choice		-	-	0.00	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
TC-GS Time Choice		19,336	37,797,432	4,897,057.76	-	-	(229,988.62)	-	464,589.03	-	-	157,969.61	677,555.40	-	-	-	-	-	-	-	10,532.85	-	-	-	-	40.95	(5,309.69)	48,900.19	-	6,021,403.38
TP-RG Time Choice Plus		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TC-SP Time Choice		14	1,078,136	108,892.78	-	-	(1,920.21)	-	972.86	-	-	1,916.73	19,311.44	-	-	-	-	-	-	-	134.30	-	-	-	-	-	-	18,272.34	623.57	148,396.33
TC-LG Time Choice		2,107	64,101,616	6,575,250.11	-	-	(93,014.43)	-	146,172.18	-	-	93,839.72	1,152,547.06	-	-	-	-	-	-	-	17,268.55	-	-	-	-	-	-	(503.86)	80,175.47	7,971,784.80
TP-GS Time Choice Plus		1	38	-	2.93	-	0.97	-	23.97	-	-	0.68	-	-	-	-	-	-	-	-	0.01	-	-	-	-	-	-	0.05	-	28.61
NS-GS CEPP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Total		25,711	143,338,642	15,236,284.28	2.93	(324,923.26)	0.97	713,065.08	-	-	308,914.59	2,495,232.09	8,369.77	7,249.12	7,749.21	59,153.25	5,812.06	4,192.95	33,705.00	7,649.49	-	(8,187.30)	57,798.56	22,358.31	(5,813.55)	156,474.11	-	18,785,087.66		
Industrial	CB-Commercial	10	34,720	2,724.47	-	-	-	196.86	-	-	97.61	1,784.31	9.78	9.73	52.68	-	-	-	4.37	-	-	-	(9.59)	469.24	-	-	-	-	5,349.66	
	GP-General Power	36	2,335,363	156,302.98	-	-	-	304.35	-	-	401.26	80,538.42	2,253.34	1,779.14	2,122.17	5,147.68	311.58	1,257.68	-	1,924.91	-	(1,878.23)	15,390.84	-	-	-	-	-	265,856.12	
	LP-Large Power	35	53,407,080	4,170,984.86	-	-	-	9,924.25	-	-	960.00	942,634.97	-	-	-	62,999.82	-	-	-	2,751.96	-	-	-	-	-	-	-	16,380.53	5,206,636.39	
	NM-Net Metering	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PFM-Feed Mill/Grain Elev	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PL-Private Lighting	1	51,257	13,331.42	-	-	-	-	-	-	386.15	1,371.56	8.46	8.77	21.07	395.21	0.76	2.65	-	-	-	-	-	(30.51)	34.54	-	-	-	-	15,530.08
	PT-Transmission	12	11,071,960	518,127.66	-	-	-	873.45	-	-	150.00	243,788.60	12,155.57	14,095.84	5,690.61	24,205.33	2,268.15	1,843.97	-	15,737.17	-	-	(11,919.33)	32,479.68	-	-	-	-	859,496.70	
	SH-Small Heating	2	11,306	759.50	-	-	-	40.00	-	-	-	595.14	-	-	-	18.54	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601.08
	TEB-Total Electric Bldg	2	10,960	920.85	-	-	-	-	-	-	-	576.94	-	-	17.98	-	-	-	-	-	-	-	-	-	-	-	-	154.10	1,669.87	
	NS-GS General Service</																													

Electric Revenue Summary by Rate
Total Company Electric by State
January 31, 2023

St	Revenue Class	Plan Description	Values																													
			Sum of Cust Count	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFcly	SWPP	EERC	EFF	TCR	ECP	LIAP	TaxCuts	TDC	CSPP Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT	Total Revenue		
AR	Commercial	CB-Commercial	643	1,173,977	72,307.49	-	-	-	9,256.71	-	-	3,613.92	42,239.76	4,414.24	4,390.61	-	-	-	1,960.61	-	4,601.95	-	-	(4,453.10)	-	-	-	-	-	-	138,332.19	
AR		GP-General Power	61	1,300,868	68,645.77	-	-	-	3,713.07	-	-	334.10	46,805.25	3,915.60	2,816.74	-	6.00	-	2,185.44	-	3,047.54	-	-	(3,523.88)	-	-	-	-	-	-	127,945.63	
AR		LS-Special Lighting	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AR	Commercial Total		709	2,502,751	144,810.35	-	-	-	12,969.78	-	-	3,987.82	90,049.27	8,369.77	7,249.12	-	6.00	-	4,192.95	-	7,649.49	-	-	(8,187.30)	-	-	-	-	-	-	271,097.25	
AR	Industrial	CB-Commercial	1	2,602	160.42	-	-	-	14.35	-	-	11.72	93.62	9.78	9.73	-	-	-	4.37	-	10.20	-	-	(9.59)	-	-	-	-	-	-	304.60	
AR		GP-General Power	5	748,619	38,262.97	-	-	-	304.35	-	-	100.00	26,935.30	2,253.34	1,779.14	-	3,101.85	-	1,257.68	-	1,924.91	-	-	(1,878.23)	-	-	-	-	-	-	74,041.31	
AR		PL-Private Lighting	-	5,882	522.32	-	-	-	-	-	-	8.74	211.64	8.46	8.77	-	395.21	-	2.65	-	-	-	-	(30.51)	-	-	-	-	-	-	1,127.28	
AR	Industrial Total		6	756,103	38,945.71	-	-	-	318.65	-	-	108.74	27,242.56	2,271.93	1,797.61	-	3,498.07	-	1,860.66	-	1,935.11	-	-	(1,908.74)	-	-	-	-	-	-	75,473.19	
AR	Muni Street & Highway Lighting	CB-Commercial	24	5,523,995	232,514.95	-	-	-	1,192.15	-	-	220.46	198,753.34	14,427.15	15,893.48	-	11,162.15	-	3,108.67	-	17,672.28	-	-	(13,837.66)	-	-	-	-	-	-	481,106.97	
AR		LS-Special Lighting	6	6,226	449.28	-	-	-	344.40	-	-	-	224.01	23.41	23.30	-	-	-	10.48	-	24.42	-	-	(43.59)	-	-	-	-	-	-	1,055.71	
AR		PL-Private Lighting	-	190	166.80	-	-	-	6.83	-	-	-	6.83	0.27	0.85	-	-	-	0.32	-	-	-	-	(18.64)	-	-	-	-	-	-	156.43	
AR	Muni Street & Highway Lighting Total		30	80,764	2,888.40	-	-	-	344.40	-	-	2,905.90	130.75	144.53	-	1,739.34	-	177.06	-	24.42	-	-	(201.34)	-	-	-	-	-	-	-	8,153.46	
AR	Other Public Authority	CB-Commercial	77	117,475	7,327.16	-	-	-	1,104.95	-	-	4,226.76	441.75	439.32	-	-	-	-	197.37	-	460.50	-	-	(462.96)	-	-	-	-	-	-	13,734.85	
AR		GP-General Power	4	568,867	22,270.24	-	-	-	302.32	-	-	-	20,467.83	1,712.29	744.46	-	-	-	955.70	-	805.45	-	-	(1,098.74)	-	-	-	-	-	-	46,159.55	
AR		PL-Private Lighting	-	65	8.11	-	-	-	-	-	-	-	2.34	0.09	0.10	-	-	-	0.11	-	-	-	-	(0.47)	-	-	-	-	-	-	10.28	
AR	Other Public Authority Total		81	686,407	29,605.51	-	-	-	1,407.27	-	-	24,696.93	2,154.13	1,183.88	-	-	-	1,153.18	-	1,265.95	-	-	(1,562.17)	-	-	-	-	-	-	-	59,904.68	
AR	Residential	NM-Net Metering	-	1,008	(76.29)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(76.29)	
AR		PL-Private Lighting	6	15,363	2,584.61	-	-	-	-	-	-	6.84	575.45	21.65	24.85	-	-	-	26.42	-	-	-	-	(147.02)	-	-	-	-	-	-	3,092.80	
AR		RG-Residential	4,602	5,501,025	376,958.19	-	-	-	50,853.26	-	-	21,434.81	195,929.60	22,272.55	21,291.79	-	-	-	9,158.43	-	24,395.80	-	-	(23,258.82)	-	-	-	-	-	-	-	699,035.61
AR	Residential Total		4,608	5,517,996	379,466.51	-	-	-	50,853.26	-	-	21,441.65	196,505.05	22,294.20	21,316.64	-	-	-	9,184.85	-	24,395.80	-	-	(23,405.84)	-	-	-	-	-	-	-	702,052.12
AR	Total		5,437	14,311,913	789,285.72	-	-	-	66,766.86	-	-	25,649.93	512,910.49	47,376.00	45,787.65	-	-	-	12,907.49	-	17,816.71	-	-	(47,194.31)	-	-	-	-	-	-	-	1,522,314.48

Electric Revenue Summary by Rate
Total Company Electric by State
January 31, 2023

OK	Commercial	CB-Commercial	737	1,249,280	145,826.95	-	-	-	16,621.30	-	-	1,898.89	(52,616.24)	-	-	-	1,704.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113,435.14
OK		GP-General Power	71	1,795,912	154,652.17	-	-	-	-	-	-	-	(75,963.48)	-	-	-	1,939.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,628.26	
OK		LS-Special Lighting	9	392	127.92	-	-	-	-	-	-	-	(16.57)	-	-	-	0.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111.63		
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
OK		PL-Private Lighting	5	44,401	9,065.90	-	-	-	-	-	-	-	(1,845.01)	-	-	-	31.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,252.67		
OK		PT-Transmission	1	1,483,200	77,667.05	-	-	-	-	-	-	-	(28,998.04)	-	-	-	4,665.22	1,186.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,520.79	
OK		TEB-Total Electric Bldg	34	703,442	53,916.06	-	-	-	2,103.10	-	-	-	(29,754.20)	-	-	-	949.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,214.59	
OK		Commercial Total	858	5,276,627	441,256.05	-	-	-	18,724.40	-	-	1,898.89	(189,193.54)	-	-	-	4,665.22	5,812.06	-	-	-	-	-	-	-	-	-	-	-	-	-	283,163.08		
OK	Industrial	CB-Commercial	1	-	0.15	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.66		
OK		GP-General Power	5	288,504	27,827.53	-	-	-	-	-	-	26.26	(12,203.15)	-	-	-	2,045.83	311.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,008.05	
OK		Oil Pipe PT-Transmission	1	1,104,000	67,323.19	-	-	-	-	-	-	-	(21,584.30)	-	-	-	-	883.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,622.09	
OK		PL-Private Lighting	-	1,059	306.32	-	-	-	-	-	-	-	(41.27)	-	-	-	-	0.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265.81	
OK		PT-Transmission	3	1,731,189	113,740.42	-	-	-	-	-	-	-	(52,395.28)	-	-	-	6,248.98	1,384.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,979.07	
OK		Industrial Total	10	3,124,752	209,197.61	-	-	-	22.51	-	-	26.26	(86,224.00)	-	-	-	8,294.81	2,580.49	-	-	-	-	-	-	-	-	-	-	-	-	-	133,897.68		
OK	Muni Street & Highway Lighting	CB-Commercial	11	1,270	189.26	-	-	-	247.61	-	-	-	(53.72)	-	-	-	-	1.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	384.90	
OK		LS-Special Lighting	1	80	31.98	-	-	-	-	-	-	-	(3.38)	-	-	-	-	0.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.66	
OK		PL-Private Lighting	1	290	75.10	-	-	-	-	-	-	-	(12.26)	-	-	-	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63.04	
OK		SPL-Municipal St Lighting	-	48,045	4,367.25	-	-	-	-	-	-	-	(955.76)	-	-	-	1,044.67	34.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,490.76	
OK		Muni Street & Highway Lighting Total	13	49,685	4,663.59	-	-	-	247.61	-	-	-	(1,025.12)	-	-	-	1,044.67	36.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,967.36	
OK	Other Public Authority	CB-Commercial	73	120,922	14,832.87	-	-	-	1,643.23	-	-	-	(5,114.77)	-	-	-	165.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,526.95	
OK		GP-General Power	6	117,120	10,561.62	-	-	-	-	-	-	-	(4,953.94)	-	-	-	126.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,734.18	
OK		TEB-Total Electric Bldg	1	1,492	142.22	-	-	-	63.41	-	-	-	(63.11)	-	-	-	2.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144.53	
OK		Other Public Authority Total	80	239,534	25,536.71	-	-	-	1,706.64	-	-	-	(10,131.82)	-	-	-	294.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,405.66	
OK	Residential	NEB-Optional Net Billing	18	265	(5.47)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5.47)		
OK		PL-Private Lighting	4	33,076	8,185.78	-	-	-	-	-	-	-	(1,399.01)	-	-	-	23.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,809.92	
OK		RO-Residential	2,882	3,716,261	333,824.07	-	-	-	40,845.00	-	-	6,042.63	(156,983.39)	-	-	-	6,235.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226,401.32	
OK		RH-Residential Total Elec	918	2,230,722	160,532.58	-	-	-	12,933.70	-	-	1,173.63	(94,082.86)	-	-	-	3,738.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83,135.20	
OK		Residential Total	3,822	5,980,324	502,536.96	-	-	-	53,778.70	-	-	7,216.26	(252,465.26)	-	-	-	9,996.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316,340.97	
OK	Total		4,783	14,670,921	1,183,190.92	-	-	-	74,479.86	-	-	9,141.41	(539,039.74)	-	-	-	14,004.70	18,719.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	755,774.75	
Grand Total			182,897	478,137,351	51,097,186.72	5,159.59	(1,674,810.35)	3,223.52	2,818,855.24	-	-	1,258,330.97	8,751,515.22	47,376.00	45,787.65	36,666.46	266,230.79	18,719.60	17,816.71	100,993.45	51,007.94	-	(4,722.00)	(47,194.66)	332,028.83	25,615.80	(23,045.64)	382,334.25	(12.93)	63,509,063.16				

Electric Revenue Summary by Rate
Total Company Electric by State
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St	Revenue Class	Plan Description	Values																			Total Revenue																				
			Sum of Cust	Count	KWHs	Usage	OffPeakChg	OffPeakCredit	OnPeakChg	Customer Charge	ParticipationChg	ShoulderUsageChg	Franchise Fee	Fuel	EnvRec	Riverton Rider	Property Tax	ExcessFclty	SWPP	EERC	EFF		TCR	ECP	LIAP	TaxCuts	TDC	CSPR Rdr	Cogen Chg Amt	EnergyEffInvestCost	TCRExcessADIT											
AR	Commercial	CB-Commercial	641		979,763	61,201.95							9,196.45					3,158.98	35,251.89	3,683.95	3,664.16				1,639.69		3,840.66			(3,242.64)										118,395.09		
AR		GP-General Power	61		1,182,075	63,812.89							3,713.07					322.56	42,531.09	3,558.07	2,616.40				6.00		1,985.88		2,830.75			(2,791.51)									118,585.20	
AR		LS-Special Lighting	3																																							
AR		PL-Private Lighting	2	37,991		3,881.45												41.29	1,007.34	40.05	41.91																				4,929.99	
AR	Commercial Total		707	2,189,829		128,896.29							12,909.52					3,522.83	78,790.32	7,282.07	6,322.47				6.00		3,672.60		6,671.41			(6,163.23)									241,910.28	
AR	Industrial	CB-Commercial	1		1,755	114.59							14.35					8.36	63.14	6.60	6.56																					217.40
AR		GP-General Power	5	685,867		37,487.91							304.35					100.00	24,677.50	2,064.46	1,832.61				3,101.85		1,152.27		1,982.75			(1,612.27)									71,091.43	
AR		PL-Private Lighting			5,882	522.32													8.88	211.64	8.46	8.77																			1,131.03	
AR		PT-Transmission	3	5,460,492		194,565.06							873.45					100.00	196,468.50	13,924.25	14,535.74				7,665.09		1,882.94		16,228.31			(11,980.38)									434,262.96	
AR	Industrial Total		9	6,153,396		232,689.88							1,192.15					217.24	221,420.78	16,003.77	16,383.68				3,040.81		18,217.94				(13,525.58)										506,702.82	
AR	Muni Street & Highway Light	CB-Commercial	24		4,717	352.41							344.40						169.73	17.73	17.63																				894.76	
AR		LS-Special Lighting	6		314	250.20													11.30	0.45	1.43																				240.01	
AR		PL-Private Lighting			499	64.53														17.96	0.73	0.74																			240.10	
AR		SPL-Municipal St Lighting			73,114	2,208.07													2,630.66	105.29	118.45				1,755.06		122.83														6,805.01	
AR	Muni Street & Highway Lighting Total		30	78,644		2,875.21							344.40					2,829.65	124.20	138.25				1,755.06		132.11															8,021.88	
AR	Other Public Authority	CB-Commercial	77	106,717		6,666.24							1,104.95					3,839.70	401.25	399.13																					12,634.88	
AR		GP-General Power	4	500,108		21,006.71							243.48						17,993.89	1,505.33	752.79																				42,262.85	
AR		PL-Private Lighting			65	8.11														2.34	0.09	0.10																		10.55		
AR	Other Public Authority Total		81	606,890		27,681.06							1,348.43					21,835.93	1,906.67	1,152.02				1,019.58		1,232.79															54,908.28	
AR	Residential		0																																							
AR		NM-Net Metering			849	(84.07)																																				(64.07)
AR		PL-Private Lighting	5	16,033		2,609.30													7.09	577.97	21.77	24.96																			3,169.54	
AR		RG-Residential	4,600	4,556,525		315,542.96							50,873.71						18,320.13	162,146.95	18,431.80	17,621.31																			594,432.56	
AR	Residential Total		4,605	4,573,407		318,088.19							50,873.71						18,327.22	162,724.92	18,453.57	17,646.27																				597,538.03
AR Total			5,432	13,602,767		710,230.63							66,668.21						22,067.29	487,601.60	43,770.28	41,642.69																			1,409,081.29	

Electric Revenue Summary by Rate
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		CB-Commercial	GP-General Power	LS-Special Lighting	NM-Net Metering	PL-Private Lighting	PT-Transmission	SH-Small Heating	TEB-Total Electric Bldg	Other	Subtotal	Other	Subtotal	Other	Subtotal	Other	Subtotal
KS	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KS		1,061	1,298,813	103,736.74	-	-	-	21,211.99	-	6,150.18	69,540.23	2,110.75	18,804.00	221,553.89			
KS	CB-Commercial	66	1,591,900	112,133.05	-	-	-	-	-	725.00	85,907.83	2,610.70	16,841.95	218,881.87			
KS	GP-General Power	7	1,883	363.23	-	-	-	-	-	3.25	101.73	3.09	1.75	473.05			
KS	LS-Special Lighting	-	65	(4.43)	-	-	-	-	-	-	-	-	-	(4.43)			
KS	NM-Net Metering	17	53,645	12,948.99	-	-	-	-	-	159.99	2,897.92	88.42	144.32	16,308.64			
KS	PL-Private Lighting	-	-	-	-	-	-	-	-	-	-	69.00	-	-			
KS	PT-Transmission	96	223,500	15,364.14	-	-	1,950.67	-	-	1,008.14	12,075.72	366.59	3,714.57	34,479.83			
KS	SH-Small Heating	35	758,167	50,179.48	-	-	-	-	-	309.22	40,937.82	1,242.60	10,653.06	103,322.18			
KS	TEB-Total Electric Bldg	1,282	3,927,973	294,721.20	-	-	23,162.66	-	-	8,355.78	211,461.25	6,422.15	50,159.65	595,015.03			
KS	Commercial Total	8	25,114	2,011.71	-	-	160.00	-	-	86.22	1,356.92	41.19	366.91	4,022.95			
KS	Industrial	26	1,186,841	86,816.19	-	-	-	-	-	275.00	63,583.11	1,938.89	15,460.35	168,073.54			
KS	CB-Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-			
KS	GP-General Power	-	12,842	2,527.69	-	-	-	-	-	62.46	688.46	21.07	34.54	3,334.22			
KS	LS-Special Lighting	5	3,940,531	156,683.18	-	-	-	-	-	50.00	207,429.55	6,462.48	38,251.50	419,167.97			
KS	NM-Net Metering	2	11,553	775.90	-	-	40.00	-	-	624.21	-	18.94	192.01	1,651.06			
KS	PL-Private Lighting	2	11,360	953.00	-	-	-	-	-	613.78	-	18.64	159.72	1,745.14			
KS	PT-Transmission	43	5,188,242	249,767.67	-	-	200.00	-	-	473.68	274,296.03	8,501.21	54,465.03	597,994.88			
KS	SH-Small Heating	14	17,999	1,431.47	-	-	100.00	-	-	972.49	-	29.52	262.97	2,796.45			
KS	TEB-Total Electric Bldg	2	6,800	1,235.01	-	-	-	-	-	367.41	-	11.15	106.21	1,719.78			
KS	Commercial Total	16	24,799	2,666.48	-	-	100.00	-	-	1,339.90	-	40.67	369.18	4,516.23			
KS	Interdepartmental Total	46	11,377	956.46	-	-	920.00	-	-	614.69	-	18.67	166.21	2,676.03			
KS	Muni Street & Highway Light	1	21,360	1,473.20	-	-	-	-	-	1,154.08	-	35.03	226.95	2,889.26			
KS	CB-Commercial	9	431	198.00	-	-	-	-	-	23.28	-	0.69	0.40	222.37			
KS	GP-General Power	-	413	112.40	-	-	-	-	-	22.22	-	0.69	1.11	136.42			
KS	LS-Special Lighting	-	88,296	7,754.85	-	-	-	-	-	4,653.14	-	144.98	295.24	17,064.97			
KS	PL-Private Lighting	56	121,977	10,494.91	-	-	920.00	-	-	6,467.81	-	200.06	689.91	22,989.05			
KS	SP-Municipal St Lighting	78	94,951	7,661.11	-	-	1,560.00	-	-	5,130.21	-	155.71	1,387.25	15,894.28			
KS	Muni Street & Highway Lighting Total	11	217,413	14,798.32	-	-	-	-	-	11,746.81	-	356.56	2,059.60	28,961.29			
KS	Other Public Authority	-	-	-	-	-	-	-	-	-	-	-	-	-			
KS	CB-Commercial	-	157	37.82	-	-	-	-	-	8.48	-	0.26	0.42	46.98			
KS	GP-General Power	3	22,120	1,492.57	-	-	60.00	-	-	1,195.15	-	36.28	367.63	3,151.63			
KS	LS-Special Lighting	1	10,720	864.76	-	-	-	-	-	579.20	-	17.58	150.72	1,612.26			
KS	PL-Private Lighting	93	345,361	24,854.58	-	-	1,620.00	-	-	18,659.85	-	566.39	3,965.62	49,666.44			
KS	TEB-Total Electric Bldg	0	-	-	-	-	-	-	-	-	-	-	-	-			
KS	Commercial Total	-	280	(18.07)	-	-	-	-	-	0.17	-	0.01	-	(17.89)			
KS	Residential	16	48,805	14,763.41	-	-	-	-	-	106.12	2,635.09	81.00	128.83	17,714.45			
KS	NM-Net Metering	5,604	5,459,326	333,735.99	-	-	80,031.89	-	-	29,889.19	294,364.08	8,335.25	98,776.47	845,732.87			
KS	PL-Private Lighting	713	895,087	54,910.51	-	-	10,383.50	-	-	3,511.10	48,055.96	1,458.67	16,187.17	134,506.91			
KS	RG-Residential Water Heat	1,924	3,593,177	195,735.12	-	-	27,428.45	-	-	8,952.16	193,641.19	5,878.00	63,548.28	495,183.20			
KS	RH-Residential Total Elec	8,257	9,996,675	599,126.96	-	-	117,843.84	-	-	42,458.57	538,696.49	16,352.93	178,640.75	1,493,119.54			
KS	Residential Total	8,257	9,996,675	599,126.96	-	-	117,843.84	-	-	42,458.57	538,696.49	16,352.93	178,640.75	1,493,119.54			
KS	Residential Total	9,747	19,605,027	1,181,631.80	-	-	143,846.50	-	-	51,288.03	1,050,920.93	32,083.41	15,240.36	2,763,301.17			

Electric Revenue Summary by Rate
Total Company Electric by State
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OK	Commercial	GP-General Power	72	1,667,214	133,284.61	-	-	-	-	-	-	57,663.46	-	-	-	1,582.92	-	-	-	-	-	-	-	-	-	-	-	-	-	192,530.99		
OK		LS-Special Lighting	9	336	127.92	-	-	-	-	-	-	13.25	-	-	-	0.24	-	-	-	-	-	-	-	-	-	-	-	-	141.41			
OK		NEB-Optional Net Billing	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OK		PL-Private Lighting	5	62,383	9,021.09	-	-	-	-	-	-	1,617.23	-	-	-	31.53	-	-	-	-	-	-	-	-	-	-	-	-	10,669.85			
OK		PT-Transmission	1	1,521,600	85,901.33	-	-	-	-	-	-	(63,252.91)	-	-	-	4,665.22	1,217.28	-	-	-	-	-	-	-	-	-	-	-	28,530.92			
OK		TEB-Total Electric Bldg	34	629,670	46,739.67	-	-	-	-	2,145.37	-	23,960.14	-	-	-	819.55	-	-	-	-	-	-	-	-	-	-	-	-	73,664.73			
OK		Commercial Total	857	5,294,122	402,355.53	-	-	-	18,780.17	-	3,155.76	62,284.15	-	-	4,665.22	5,119.31	-	-	-	-	-	-	-	-	-	-	-	-	496,360.14			
OK	Industrial	CB-Commercial	1	-	0.15	-	-	-	22.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.66			
OK		GP-General Power	5	572,080	29,173.79	-	-	-	-	-	71.27	11,488.34	-	-	2,045.83	314.37	-	-	-	-	-	-	-	-	-	-	-	-	43,993.60			
OK		Oil Pipe PT-Transmission	1	428,000	41,884.95	-	-	-	-	-	-	(17,791.96)	-	-	-	342.40	-	-	-	-	-	-	-	-	-	-	-	-	24,435.39			
OK		PL-Private Lighting	-	1,961	309.91	-	-	-	-	-	-	28.96	-	-	-	0.76	-	-	-	-	-	-	-	-	-	-	-	-	339.63			
OK		PT-Transmission	3	1,760,889	119,535.51	-	-	-	-	-	-	(3,963.71)	-	-	-	6,248.98	1,408.71	-	-	-	-	-	-	-	-	-	-	-	123,229.49			
OK		Industrial Total	10	2,762,930	190,904.31	-	-	-	22.51	-	71.27	(10,238.37)	-	-	8,294.81	2,066.24	-	-	-	-	-	-	-	-	-	-	-	-	191,120.77			
OK	Muni Street & Highway Light	CB-Commercial	11	1,130	163.98	-	-	-	247.61	-	-	43.33	-	-	-	1.51	-	-	-	-	-	-	-	-	-	-	-	-	456.43			
OK		LS-Special Lighting	1	80	32.14	-	-	-	-	-	-	1.58	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	-	-	33.75			
OK		PL-Private Lighting	1	290	75.10	-	-	-	-	-	-	11.45	-	-	-	0.20	-	-	-	-	-	-	-	-	-	-	-	-	86.75			
OK		SPL-Municipal St Lighting	-	47,583	4,367.25	-	-	-	-	-	-	(2,012.67)	-	-	-	1,044.67	34.27	-	-	-	-	-	-	-	-	-	-	-	3,433.52			
OK		Muni Street & Highway Lighting Total	13	49,083	4,638.47	-	-	-	247.61	-	-	(1,956.31)	-	-	1,044.67	36.01	-	-	-	-	-	-	-	-	-	-	-	-	4,010.45			
OK	Other Public Authority	CB-Commercial	73	129,982	12,745.67	-	-	-	1,643.23	-	-	4,027.00	-	-	139.78	-	-	-	-	-	-	-	-	-	-	-	-	-	18,555.68			
OK		GP-General Power	6	149,280	9,116.30	-	-	-	-	-	-	3,675.24	-	-	100.56	-	-	-	-	-	-	-	-	-	-	-	-	-	12,892.10			
OK		TEB-Total Electric Bldg	1	3,744	178.33	-	-	-	63.41	-	-	73.88	-	-	2.53	-	-	-	-	-	-	-	-	-	-	-	-	-	318.15			
OK		Other Public Authority Total	80	283,006	22,040.30	-	-	-	1,706.64	-	-	7,776.12	-	-	242.87	-	-	-	-	-	-	-	-	-	-	-	-	-	31,765.93			
OK	Residential		0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OK		NEB-Optional Net Billing	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
OK		PL-Private Lighting	5	50,297	8,184.04	-	-	-	-	-	-	1,291.53	-	-	-	22.98	-	-	-	-	-	-	-	-	-	-	-	-	9,498.55			
OK		RG-Residential	2,886	4,087,314	291,681.35	-	-	-	40,624.91	-	-	12,212.28	124,273.92	-	-	5,308.02	-	-	-	-	-	-	-	-	-	(3,514.00)	-	-	470,586.48			
OK		RH-Residential Total Elec	917	2,121,405	136,998.97	-	-	-	12,961.45	-	-	3,160.99	73,897.07	-	-	3,168.11	-	-	-	-	-	-	-	-	-	(1,150.00)	-	-	229,036.59			
OK		Residential Total	3,827	6,259,016	436,864.36	-	-	-	53,586.36	-	-	15,373.27	199,462.52	-	-	8,499.11	-	-	-	-	-	-	-	-	-	(4,664.00)	-	-	709,121.62			
OK	Total		4,787	14,648,157	1,056,802.97	-	-	-	74,343.29	-	-	18,600.30	257,328.11	-	-	14,004.70	15,963.54	-	-	-	-	-	-	-	-	(4,664.00)	-	-	1,432,378.91			
Grand Total			182,990	416,086,418	44,105,749.06	(2,190.42)	(1,374,003.65)	3,010.63	2,824,999.10	-	-	1,080,788.76	8,423,656.81	43,770.28	41,642.69	32,083.41	266,629.20	15,963.54	15,462.72	95,245.77	46,330.09	-	-	-	(4,664.00)	(37,615.43)	288,290.14	25,706.39	(3,442.87)	328,094.85	-	56,215,507.07

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As shown on the revised tariff sheet submitted in this case, the base fuel factor for the accumulation period is \$8.70.

Empire did not incur any extraordinary costs not to be passed through due to such costs being an insured loss, or subject to reduction due to litigation or for any other reason.

Missouri Fuel Adjustment
Interest Calculation

Accumulation Period Ending Feb 2023	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023
Fuel Cost Recovery (Over)/Under	\$ (1,593,225.21)	4,198,042.49	(5,350,596.59)	8,912,823.14	7,510,899.08	4,896,136.10
Cumulative Total - Current Period	\$ (1,593,225.21)	2,604,817.28	(2,745,779.31)	6,167,043.83	13,677,942.91	18,574,079.01
Period Ending Feb 22 Balance (Period 27)	\$ 8,824,906.61	4,808,020.01	1,122,286.62	1,122,286.62	1,122,286.62	1,122,286.62
Period Ending Aug 22 Balance (Period 28)	\$ 38,778,820.27	38,778,820.27	38,778,820.27	33,699,129.15	26,079,791.14	19,275,067.28
Total (Over)/Under Recovery Bal	\$ 46,010,501.67	\$ 46,191,657.56	\$ 37,155,327.58	\$ 40,988,459.60	\$ 40,880,020.67	\$ 38,971,432.91
EDE Short-term interest rate	3.2842%	3.9941%	4.6000%	4.9481%	4.9291%	5.0291%
Monthly Interest	\$ 125,923.07	\$ 153,745.08	\$ 142,428.76	\$ 169,012.50	\$ 167,918.09	\$ 163,325.32

Journal Entry

A/C 254162 Deferred MO Fuel Cost Current-Liab								\$ -
A/C 431203 Interest Expense Mo FAC								
A/C 182362 Deferred MO Fuel Cost Current	\$ 125,923.07	\$ 153,745.08	\$ 142,428.76	\$ 169,012.50	\$ 167,918.09	\$ 163,325.32	\$ 922,352.82	
A/C 419025 Interest Income MO FAC	\$ (125,923.07)	\$ (153,745.08)	\$ (142,428.76)	\$ (169,012.50)	\$ (167,918.09)	\$ (163,325.32)		
Previously booked to 182362				\$ 178,148.58		\$ 162,959.60	\$ 922,352.82	
Adjustment				\$ (9,136.08)		\$ 365.72		