Cases Witness Participation Witness: Janice Pyatte

Company	Case Number
The Empire District Electric Company	ER-2002-424
Union Electric Company d/b/a AmerenUE	EC-2002-1
UtiliCorp United, Inc. d/b/a Missouri Public Service	ER-2001-672
The Empire District Electric Company	ER-2001-299
UtiliCorp United and St. Joseph Light & Power Co.	EM-2000-292
St. Joseph Light & Power Company	ER-99-247 & EC-98-573
St. Joseph Light & Power Company	ER-99-247 & EC-98-573
Union Electric Company	EO-96-15
St. Joseph Light & Power Company	EC-98-573
Missouri Public Service	ER-97-394 & ET-98-103 & EC-98-126
Missouri Public Service	ER-97-394 & ET-98-103
Missouri Public Service	EO-97-144 & EC-97-362
The Empire District Electric Company	ER-97-81
Kansas City Power & Light Company	EC-96-57
The Empire District Electric Company	ER-95-279
The Empire District Electric Company	ER-94-174 & EO-91-74
St. Joseph Light & Power Company	ER-93-41
Missouri Public Service	ER-93-37
Union Electric Company	EM-92-225 & EM-92-253
Arkansas Power & Light Co. and Union Electric Co.	EM-91-29
Union Electric Company	EO-87-175
Arkansas Power & Light Company	ER-85-265
Kansas City Power & Light Company	ER-85-128 & EO-85-185
Union Electric Company	EO-85-17 & ER-85-160
Union Electric Company	ER-84-168
Union Electric Company	ER-84-168
Arkansas Power & Light Company	ER-83-206
Union Electric Company	ER-83-163
Kansas City Power & Light Company	ER-83-49
The Empire District Electric Company	EO-82-40
The Empire District Electric Company	ER-81-209
Kansas City Power & Light Company	EO-78-161
Laclede Gas Company	GO-78-38
Union Electric Company	EO-78-163
St. Joseph Light & Power Company	EO-77-56

AQUILA NETWORKS - L&P ELECTRIC CASE NOS. ER-2004-0034 AND HR-2004-0024 ADJUSTED MISSOURI RETAIL KWH SALES BY RATE CODE (CALENDAR YEAR 2002, UPDATED THROUGH SEPTEMBER 30, 2003)

		As Billed Sales (kWh)	Annualizations to kWh Sales	Normalizations to kWh Sales	Customer Annualizations	Total Sales (kWh)
	COS Class: Residential					
MO910,911	Residential General Use	322,775,715	1,813,908	(15,231,654)	(3,980,555)	305,377,414
MO913,914	Residential w/ Water Heat	89,940,944	462,157	(3,317,690)	(1,292,487)	85,792,924
MO915	Residential - Other Use	4,748,691			243,792	4,992,483
MO920,921	Residential w/ Space Heat	282,490,980	3,407,644	(422,559)	20,679,989	306,156,055
MO922	Sep Mtr Space & Water Heat	510,540	6,159	2,888	(51,903)	467,683
	Total Residential	700,466,870	5,689,868	(18,969,015)	15,598,836	702,786,559
	COS Class: Small General Service					
MO930	Limited Demand - General Use	23,480,039	63,029	(229,346)	180,942	23,494,664
MO932	Limited Demand - w/ Space Heat	4,142,109	11,119	(31,512)	120,664	4,242,380
MO934	Churches & Schools	5,302,839	14,235	(112,654)	60,410	5,264,830
MO941	Sep Mtr Space & Water Heat	2,801,094	4,403	(7,367)	(113,016)	2,685,114
MO931	General Service - General Use	44,162,185	314,110	(763,962)	1,521,106	45,233,439
MO933	General Service - w/ Space Heat	20,255,917	94,824	(208,848)	231,158	20,373,051
	Total Small GS	100,144,183	501,720	(1,353,689)	2,001,264	101,293,478
MO940	COS Class: Large General Service	362,708,691	1,303,071	(1,990,982)	962,706	362,983,486
MO944	COS Class: Large Power	613,630,085	(3,058,469)	-	(2,503,692)	608,067,924
	COS Class: Lighting					
MOSJx	Street and Private Area Lighting	19,169,452				19,169,452
MO971	Outdoor Night Lighting	421,935				421,935
MO972	Street Lighting	868,028				868,028
MO973	Traffic Signals	635,114				635,114
	Total Lighting	21,094,529	-	-		21,094,529
MO987	Interdepartmental	21,690				21,690
	Unaccounted for	952				952
	Unbilled	5,054,000	(5,054,000)			-
	Total MO Retail Sales (kWh)	1,803,121,000	(617,810)	(22,313,686)	16,059,114	1,796,248,618

AQUILA NETWORKS - L&P ELECTRIC CASE NOS. ER-2004-0034 AND HR-2004-0024 DETAILS OF ADJUSTMENTS TO MISSOURI KWH SALES BY RATE CODE (CALENDAR YEAR 2002, UPDATED THROUGH SEPTEMBER 30, 2003)

	COC Classes Paralders Vol.	Normalization for Weather	Annualization for 365 Days	Annualization for o	and the same of th	Annualization of Other Customers for Growth
MO010 011	COS Class: Residential	(15 221 (54)	1 012 000			(2.000 FFF)
MO910,911	Residential General Use	(15,231,654)	1,813,908			(3,980,555)
MO913,914 MO915	Residential w/ Water Heat Residential - Other Use	(3,317,690)	462,157			(1,292,487)
MO915 MO920,921	Residential - Other use Residential w/ Space Heat	(422,559)	3,407,644			243,792 20,679,989
MO920,921	Sep Mtr Space & Water Heat	2,888	6,159			
MO922	Total Residential	(18,969,015)	5,689,868	-	-	(51,903) 15,598,836
		,,				,,-
	COS Class: Small General Service	(000 0 4 5)				
MO930	Limited Demand - General Use	(229,346)	63,029			180,942
MO932	Limited Demand - w/ Space Heat	(31,512)	11,119			120,664
MO934	Churches & Schools	(112,654)	14,235			60,410
MO941	Sep Mtr Space & Water Heat	(7,367)	4,403			(113,016)
MO931	General Service - General Use	(763,962)	314,110			1,521,106
MO933	General Service - w/ Space Heat Total Small GS	(208,848) (1,353,689)	94,824 501,720		2	231,158 2,001,264
	Total Small GS	(1,353,669)	301,720	-	5	2,001,204
MO940	COS Class: Large General Service	(1,990,982)	1,303,071			962,706
MO944	COS Class: Large Power		291,369	(3,349,838)	(2,503,692)	
	COS Class: Lighting					
MOSJx	Street and Private Area Lighting					
MO971	Outdoor Night Lighting					
MO972	Street Lighting					
MO973	Traffic Signals					
	Total Lighting					
MO987	Interdepartmental					
	Unaccounted for					
	Unbilled					
	Total MO Retail Sales (kWh)	(22,313,686)	7,786,028	(3,349,838)	(2,503,692)	18,562,806

AQUILA NETWORKS - L&P ELECTRIC CASE NOS. ER-2004-0034 AND HR-2004-0024 ADJUSTED MISSOURI RETAIL RATE REVENUE BY RATE CODE (CALENDAR YEAR 2002, UPDATED THROUGH SEPTEMBER 30, 2003)

		Billed Revenue	Annualizations	Normalizations	Customer	Total
		w/o Taxes	to Revenue	to Revenue	Customer Annualizations	Total Rate Revenue
	COS Class: Residential	W/O Taxes	to Revenue	to Kevenue	Amidanzacions	Rate Revenue
MO910.911	Residential General Use	\$21,089,247	\$98,565	(\$970,797)	(\$260,315)	\$19,956,700
	Residential w/ Water Heat	\$5,250,370	\$21,937	(\$215,283)	(\$73,631)	\$4,983,393
MO915	Residential - Other Use	\$476,897	\$0	\$0	\$24,808	\$501,705
MO920,921		\$13,326,633	\$135,746	(\$206,039)	\$925,361	\$14,181,701
MO922	Sep Mtr Space & Water Heat	\$25,686	\$261	(\$168)	(\$2,534)	\$23,245
	Total Residential	\$40,168,833	\$256,509	(\$1,392,287)	\$613,689	\$39,646,745
	COS Class: Small General Service				30	
MO930	Limited Demand - General Use	\$2,078,568	\$4,402	(\$22,633)	\$16,077	\$2,076,415
MO932	Limited Demand - w/ Space Heat	\$323,673	\$766	(\$3,267)	\$9,485	\$330,657
MO934	Churches & Schools	\$429,412	\$1,036	(\$9,713)	\$4,745	\$425,480
MO941	Sep Mtr Space & Water Heat	\$140,327	\$206	(\$1,767)	(\$5,298)	\$133,468
MO931	General Service - General Use	\$3,014,576	\$16,606	(\$49,877)	\$103,024	\$3,084,330
MO933	General Service - w/ Space Heat	\$1,253,872	\$4,640	(\$15,437)	\$13,145	\$1,256,220
	Total Small GS	\$7,240,429	\$27,656	(\$102,694)	\$141,178	\$7,306,570
MO940	COS Class: Large General Service	\$17,034,660	\$46,566	(\$93,415)	\$38,848	\$17,026,659
MO944	COS Class: Large Power	\$22,799,635	(\$85,208)	\$0	(\$159,423)	\$22,555,004
	COS Class: Lighting					
MOSJx	Street and Private Area Lighting	\$2,069,725	\$0	\$0		\$2,069,725
MO971	Outdoor Night Lighting	\$30,106	\$0	\$0		\$30,106
MO972	Street Lighting	\$31,822	\$0	\$0	-	\$31,822
MO973	Traffic Signals	\$27,324	\$0	\$0		\$27,324
	Total Lighting	\$2,158,978	\$0	\$0	\$0	\$2,158,978
MO987	Interdepartmental	\$508	\$0	\$0	-	\$508
MO940	Economic Development Credits	(\$15,050)	\$2,932	\$0		(\$12,117)
MO944	Economic Development Credits	(\$539,953)	\$81,970	\$0		(\$457,983)
	Total MO Firm Rate Revenue	\$88,848,041	\$330,427	(\$1,588,396)	\$634,293	\$88,224,364
	Other Rate Revenue		2029			
MO940	Curtailment Credits	(\$4,752)	\$0	\$0		(\$4,752)
MO944	Curtailment Credits	(\$11,880)	\$0	\$0		(\$11,880)
MO940	Misc Fees	\$58,766	\$0	\$0		\$58,766
MO944	Misc Fees	\$31,177	(\$5,180)	\$0	-	\$25,997
	Unaccounted for	(\$89,978)	\$0	\$0		(\$89,978)
	Unbilled	\$220,195	(\$220,195)	\$0		\$0
	Total Other Rate Revenue	\$203,527	(\$225,375)	\$0	\$0	(\$21,848)
	Total MO Rate Revenue	\$89,051,568	\$105,052	(\$1,588,396)	\$634,293	\$88,202,516

AQUILA NETWORKS - L&P ELECTRIC CASE NOS. ER-2004-0034 AND HR-2004-0024 DETAILS OF ADJUSTMENTS TO MISSOURI RATE REVENUE BY RATE CODE (CALENDAR YEAR 2002, UPDATED THROUGH SEPTEMBER 30, 2003)

MO910,911	COS Class: Residential		for 365 Days	for Special Chargeson	Large Customers	Other Customers
MO910,911	COO CIGOS: ICOSIGCITUAL			& Billing Correction	for Growth	for Growth
	Residential General Use	(\$970,797)	\$98,565			(\$260,315)
MO913,914	Residential w/ Water Heat	(\$215,283)	\$21,937			(\$73,631)
MO915	Residential - Other Use	(1)	1 1			\$24,808
MO920,921	Residential w/ Space Heat	(\$206,039)	\$135,746			\$925,361
MO922	Sep Mtr Space & Water Heat	(\$168)	\$261			(\$2,534)
	Total Residential	(\$1,392,287)	\$256,509	\$0	\$0	\$613,689
	COS Class: Small General Service					
MO930	Limited Demand - General Use	(\$22,633)	\$4,402			\$16,077
MO932	Limited Demand - w/ Space Heat	(\$3,267)	\$766			\$9,485
MO934	Churches & Schools	(\$9,713)	\$1,036			\$4,745
MO941	Sep Mtr Space & Water Heat	(\$1,767)	\$206			(\$5,298)
MO931	General Service - General Use	(\$49,877)	\$16,606			\$103,024
MO933	General Service - w/ Space Heat	(\$15,437)	\$4,640			\$13,145
110500	Total Small GS	(\$102,694)	\$27,656	\$0	\$0	\$141,178
MO940	COS Class: Large General Service	(\$93,415)	\$46,566			\$38,848
MO944	COS Class: Large Power		\$7,443	(\$92,650)	(\$159,423)	
	COS Class: Lighting					
MOSJx	Street and Private Area Lighting					
MO971	Outdoor Night Lighting					
MO972	Street Lighting					
MO973	Traffic Signals					
	Total Lighting	\$0	\$0	\$0	\$0	\$0
MO987	Interdepartmental					
MO940	Economic Development Credits			\$2,932		
MO944	Economic Development Credits			\$81,970		
	Total MO Firm Rate Revenue	(\$1,588,396)	\$338,174	(\$7,748)	(\$159,423)	\$793,716
	Other Rate Revenue					
MO940	Curtailment Credits					
MO944	Curtailment Credits					
MO940	Misc Fees					
MO944	Misc Fees			(\$5,180)		
	Unaccounted for			(1-//		
	Unbilled					
	Total Other Rate Revenue	\$0	\$0	(\$5,180)	\$0	\$0
	Total MO Rate Revenue	(\$1,588,396)	\$338,174	(\$12,928)	(\$159,423)	\$793,716

AQUILA NETWORKS - L&P STEAM CASE NOS. ER-2004-0034 AND HR-2004-0024 ADJUSTED MISSOURI STEAM SALES AND REVENUES BY RATE CODE (CALENDAR YEAR 2002, UPDATED THROUGH SEPTEMBER 30, 2003)

RATE REVENUE

Steam Service	MO810	As Billed Revenue \$1,359,940	Annualization (Rate Switching)	Large Customer Annualization (\$156,099)	Total Revenue \$1,203,841
Steam Service (MO812)	MO810	\$1,054,453	\$4,666,179		\$5,720,632
Contract Service	MO812	\$4,227,181	(\$4,227,181)		\$0
Total MO Rate Reven	ue _	\$6,641,574	\$438,998	(\$156,099)	\$6,924,474

STEAM SALES

Steam Service	MO810	As Billed Sales 327,272	Annualization (Rate Switching)	Large Customer Annualization (43,607)	Total Annualized Sales 283,665
Steam Service (MO812)	MO810	287,228	1,259,133		1,546,361
Contract Service	MO812	1,265,623	(1,265,623)		
Total MMBTU Sales	_	1,880,123	(6,490)	(43,607)	1,830,026