

Quarterly Progress Report

Date of Report:

Implementation Date			Total Annual MWh			Total Annual MW			Annual Program Costs (\$000)			Cost Effectiveness	
			Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	TRC	UCT
Plan Expected Actual	Residential Program 1	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 2	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 3	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 4	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 5	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 6	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 7	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 8	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
Plan Expected Actual	Residential Program 9	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual											
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00
	Total Residential Portfolio	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -		
		Actual	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -		
		Variance	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	

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			Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	TRC	UCT
Plan Expected Actual	C&I Program 1	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 2	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 3	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 4	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 5	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 6	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
Plan Expected Actual	C&I Program 7	Target	0	0	0	0.0	0.0	0.0	\$ -	\$ -	\$ -	0.00	0.00
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
	Total C&I Portfolio	Target	0	0	0	0	0	0	\$ -	\$ -	\$ -		
		Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -		
		Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -		

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		Total Annual MWh			Total Annual MW			Annual Program Costs (\$000)			Cost Effectiveness	
		Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	TRC	UCT
Education Program	Target							\$ -	\$ -	\$ -		
	Actual											
	Variance							\$ -	\$ -	\$ -		
Information Program	Target							\$ -	\$ -	\$ -		
	Actual											
	Variance							\$ -	\$ -	\$ -		
Total Education and Information Programs	Target							\$ -	\$ -	\$ -		
	Actual							\$ -	\$ -	\$ -		
	Variance							\$ -	\$ -	\$ -		
Total Portfolio (Without Indirect Costs)	Target	0	0	0	0	0	0	\$ -	\$ -	\$ -	0.00	0.00
	Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -		
	Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -		
Portfolio Administration	Target							\$ -	\$ -	\$ -		
	Actual											
	Variance							\$ -	\$ -	\$ -		
EM&V - Contractor	Target							\$ -	\$ -	\$ -		
	Actual											
	Variance							\$ -	\$ -	\$ -		
Total Portfolio Indirect Costs	Target							\$ -	\$ -	\$ -		
	Actual							\$ -	\$ -	\$ -		
	Variance							\$ -	\$ -	\$ -		
Total DSM Portfolio	Target	0	0	0	0	0	0	\$ -	\$ -	\$ -		
	Actual	0	0	0	0	0	0	\$ -	\$ -	\$ -		
	Variance	0	0	0	0	0	0	\$ -	\$ -	\$ -		