

Large Primary Service Rate Comparison
AmerenUE - Missouri
Weather Normalized-12 months ending June 2001

<u>Billing Components</u>		<u>Present</u>	<u>Proposed</u>
<u>Summer (June - September)</u>			
Customer Charge	Per Month	\$210.00	\$385.00
Demand Charge	Per KW of Billing Demand	\$15.67	14.74
Energy Charge:			
All Kwh	Cents per Kwh	2.62 ¢	2.20 ¢
Reactive Charge	Cents per kVar	24 ¢	24 ¢
Rider B 34kv	Per KW	81 ¢	51 ¢
Rider B 138kv	Per KW	95 ¢	84 ¢
<u>Winter (October - May)</u>			
Customer Charge	Per Month	\$210.00	\$385.00
Demand Charge	Per KW of Billing Demand	\$7.11	\$7.36
Energy Charge:			
All Kwh	Cents per Kwh	2.31 ¢	1.85 ¢
Reactive Charge	Cents per kVar	24 ¢	24 ¢
Rider B 34kv	Per KW	81 ¢	51 ¢
Rider B 138kv	Per KW	95 ¢	84 ¢

Proof of Revenue					
	<u>Units</u>	<u>Rate</u>	<u>1000's</u>	<u>Rate</u>	<u>1000's</u>
<u>Summer</u>					
Customer Charge	219	\$210.00	\$ 46	385	\$ 84
Summer Mwh	1,359,800	\$0.0262	\$ 35,627	0.022	\$ 29,916
Demand	2,460,780	\$15.67	\$ 38,560	14.74	\$ 36,272
Billing Kvars	322,622	0.24	\$ 77	0.24	\$ 77
Rider B 34kv	719,623	0.81	\$ (583)	0.51	\$ (367)
Rider B 138kv	181,932	0.95	\$ (173)	0.84	\$ (153)
			<u>\$ 73,555</u>		<u>\$ 65,829</u>
<u>Winter</u>					
Customer Charge	451	\$210.00	\$ 95	385	\$ 174
Winter Mwh	2,521,685	\$0.0231	\$ 58,251	0.0185	\$ 46,651
Demand	4,536,307	\$7.11	\$ 32,253	7.36	\$ 33,387
Billing Kvars	654,748	\$0.24	\$ 157	0.24	\$ 157
Rider B 34kv	1,335,100	\$0.81	\$ (1,081)	0.51	\$ (681)
Rider B 138kv	345,556	\$0.95	\$ (328)	0.84	\$ (290)
			<u>\$ 89,346</u>		<u>\$ 79,398</u>
	3,881,485		\$ 162,901		\$ 145,227