

PUBLIC SERVICE COMMISSION
FY 2004 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2003-2004

PUBLIC SERVICE COMMISSION	\$13,182,113
ECONOMIC DEVELOPMENT	\$466,164
OFFICE OF ADMINISTRATION	\$873,753
OFFICE OF ADMIN-COST ALLOCATION	<u>\$293,675</u>

SUB-TOTAL	\$14,815,705
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ADD: O.A.S.D.I.	\$721,816
STATE RETIREMENT	\$882,219
STATE INSURANCE	\$1,197,381
LONG TERM DISABILITY	\$53,782
DEFERRED COMPENSATION	<u>\$44,200</u>

SUB TOTAL	<u>\$2,899,398</u>
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TOTAL APPROPRIATION, TRANSFERS	\$17,715,103
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LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$1,540,220)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	<u>(\$307,500)</u>

FISCAL YEAR 2004 PSC ASSESSMENT	<u><u>\$15,867,383</u></u>
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