

# **GASCONY WATER COMPANY, INC.**

## **Revenue Annualizations at Current Rates-Water**

### **Annualized Customer Counts and Customer Charge Revenues**

#### **Retail Customers**

<b>Customer Type</b>	<b>Total</b>	<b>Rate *</b>	<b>Annual Revenue</b>
Residential-Full Time	26	\$ 103.33	\$ 10,746
Residential-Part Time	156	\$ 36.88	\$ 23,013
Pool House	1	\$ 368.16	\$ 1,473
Dump Station	1	\$ 170.74	\$ 683
Kitchen	1	\$ 58.39	\$ 234
<b>Total</b>	<b>185</b>	<b>738</b>	<b>\$ 36,148.60</b>

\*monthly service charge

#### **Other Operating Revenues**

Bulk Water Sales	\$ -
Sales to Other Public Authorities	\$ -
Late Charge Fees	\$ -
Turn-Off/Turn-On/Penalty Charges	\$ -
Miscellaneous Revenues - Service Lines	\$ -
Rents from Water Property - Tower Rental	\$ -
Discounts Earned	\$ -
<b>Total Other Revenues</b>	<b>\$ -</b>

#### **Total Operating Revenues**

Service Charges - Retail Customers	\$ 36,149
Other Operating Revenues	\$ -
<b>Total Operating Revenues</b>	<b>\$ 36,149</b>