

Laclede Gas Company

Case No. GR-2002-356

Comparison of Customers' Annual Bills for Impact of Proposed Customer Rate Code Classification

<u>Customer</u>	<u>Annual Usage</u>	<u>Load Factor</u>	<u>Annual Bill When Classified as:</u>		<u>Difference Med - Small</u>	<u>Annual Bill When Classified as:</u>		<u>Difference Large - Medium</u>
			<u>Small GS</u>	<u>Medium GS</u>		<u>Medium GS</u>	<u>Large GS</u>	
1	5,059	20%	\$3,132	\$3,223	\$91			
2	5,007	28%	\$3,103	\$3,193	\$90			
3	4,951	39%	\$3,058	\$3,148	\$90			
4	5,047	50%	\$3,090	\$3,178	\$88			
5	5,031	76%	\$3,070	\$3,157	\$87			
6	4,939	87%	\$3,006	\$3,092	\$86			
7	50,120	18%				\$29,491	\$29,690	\$199
8	52,051	29%				\$30,395	\$30,595	\$200
9	50,502	41%				\$29,574	\$29,775	\$202
10	50,047	55%				\$29,115	\$29,317	\$201
11	51,004	85%				\$29,438	\$29,637	\$199

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Case No. GR-2002-356
Comparison of Customers' Annual Bills under Current and Proposed Rates

<u>Customer</u>	<u>Annual Usage</u>	<u>Load Factor</u>	<u>Annual Bill When Priced out on:</u>		<u>Difference Proposed - Current</u>	<u>Percentage of Current Bill</u>
			<u>Current Rate</u>	<u>Proposed Rate</u>		
1	5,059	20%	\$3,153	\$3,223	\$69	2%
2	5,007	28%	\$3,124	\$3,193	\$68	2%
3	4,951	39%	\$3,080	\$3,148	\$69	2%
4	5,047	50%	\$3,112	\$3,178	\$67	2%
5	5,031	76%	\$3,091	\$3,157	\$66	2%
6	4,939	87%	\$3,028	\$3,092	\$65	2%
7	50,120	18%	\$29,418	\$29,690	\$272	1%
8	52,051	29%	\$30,321	\$30,595	\$274	1%
9	50,502	41%	\$29,500	\$29,775	\$275	1%
10	50,047	55%	\$29,042	\$29,317	\$275	1%
11	51,004	85%	\$29,364	\$29,637	\$273	1%