

**Missouri-American Water
Billing Determinants at 9/30/08**

Rate Class	Brunswick 1708		Jefferson City 1712		Joplin 1711		Mexico 1710		Parkville Water 1704		St. Charles 1709	
	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)
Residential	4,368.0	16,353	107,136.0	525,013	248,508.0	1,459,845	51,384.0	234,600	60,432.0	524,229	340,404.0	2,818,205
Monthly												
Quarterly												
Rate F												
Single Family with Meters												
Residential without Meters (Flat Rate)												
Mobile Homes Inside Mobile Home Park (Flat Rate)												
Multi-Family Residence, per Unit (Flat Rate)												
Commercial	840.0	5,165	17,352.0	428,038	34,968.0	1,005,800	5,556.0	104,849	6,132.0	182,598	11,496.0	446,834
Monthly												
Quarterly												
Rate F												
Industrial	24.0	65	162.1	12,901	1,344.0	1,499,425	408.0	166,207	156.0		12.0	
Large Industrials			24.1	91,091						4,321		797
Rate J												
Rate K												
Rate F												
Other Public Authority	96.0	894	3,540.0	101,903	2,160.0	214,286	1,332.0	53,644	576.0	8,815	1,332.0	86,321
Capital Complex				1,817								
Rate A												
Rate F												
Other Water Utilities	60.0	12,764	0.0	0	84.0	329,054	72.0	111,477	48.0	66,368	0.0	0
Rate B												
Rate H (Fixed Annual Charge)												
Rate H (C-1 Water)												
Sale for Resale				0		0		0		0		0
Rate G-1 (Kirkwood)												
Private Fire	47.3		1,717.5	0	3,874.4	0	896.6	0	1,160.4	0	2,077.5	0
Rate F - Tap Size												
Rate F - Detector Check Meters												
Public Fire				0		0		0		0		0
Rate E											3,020.0	
Total Annualized Mgallons		35,241		1,160,763		4,508,410		670,777		786,331		3,352,157

Note: No of Customer Bills includes meter billings
St. Louis and St. Charles to be merged using St. Louis rate structure.

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Billing Determinants at 9/30/08**

Rate Class	St. Joseph 1703		St. Louis 1702		Warrensburg 1706		Warren Co. Water 1714		Cedar Hill 1707		Parkville Sewer 1705		Warren Co. Sewer 1715	
	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)
Residential	343,332.0	1,796,549			75,072.0	392,752	5,184.0	32,352			1,237	0	4,718.2	0
Monthly			239.4	68,911										
Quarterly *			1,259,448.2	30,245,884										
Rate F				1,623										
Single Family with Meters									255.6	5,752	0	0	24.3	0
Residential without Meters (Flat Rate)									6,660.7					
Mobile Homes Inside Mobile Home Park (Flat Rate)									1,137.2					
Multi-Family Residence, per Unit (Flat Rate)									255.7					
Commercial	36,744.0	940,571			7,596.0	180,908	24.0	470	361.0					
Monthly			6,008.1	2,747,104										
Quarterly			67,885.9	6,911,698										
Rate F				39,677										
Rate K			1,263.4	41,565										
Industrial	2,015.8													
Large Industrials		2,098,028			216.0	32,810		0						
Rate J			2,316.0	4,645,944										
Rate K														
Rate F				8,414										
Other Public Authority	3,072.0	180,495			1,908.0	127,601		0						
Capital Complex														
State Penitentiary														
Rate A			238.4	89,187										
Quarterly			2,656.5	329,146										
Rate F				1,819										
Other Water Utilities	228.0	821,298			36.0	96,945		0						
Rate B			0.0	1,861,892										
Rate G-1 (Kirkwood)				1,437,467										
Rate H (Fixed Annual Charge)														
Rate H (C-1 Water)			0.0	1,152,353										
Sale for Resale		0		0			0	0						
Rate G-1 (Kirkwood)														
Private Fire	4,724.3	0			925.9	0		0						
Rate F - Tap Size			4,030.3											
Rate F - Detector Check Meters			2,791.6											
Public Fire								0						
Rate E			31,327.0											
Total Annualized Mgallons		5,836,941		49,582,685		831,016		32,821		5,752		0		0

Note: No of Customer Bills includes meter billings
St. Louis and St. Charles to be merged using St. Louis rate structure.