

AmerenUE

**Comparison of Future Estimated Net Salvage Costs and Net Salvage Accrual
During the Period 2001 Through 2094 for Account 365, Overhead Conductors & Devices**

<u>Year</u>	<u>Retirements</u>	<u>Ending Balance</u>	<u>Estimated Net Salvage Costs</u>	<u>Cumulative Est. Net Salvage</u>	<u>Net Salvage Accrual</u>	<u>Cumulative Net Salvage Accrual</u>
<i>Previous Theoretical Net Salvage Activity</i>						(67,746,212)
2001	5,983,584.56	577,082,237.44	(2,991,792)	(2,991,792)	(6,139,173)	(73,885,385)
2002	6,109,003.71	570,973,233.73	(3,054,502)	(6,046,294)	(6,074,183)	(79,959,568)
2003	6,234,507.42	564,738,726.31	(3,117,254)	(9,163,548)	(6,007,859)	(85,967,427)
2004	6,360,111.85	558,378,614.46	(3,180,056)	(12,343,604)	(5,940,198)	(91,907,625)
2005	6,485,792.19	551,892,822.27	(3,242,896)	(15,586,500)	(5,871,200)	(97,778,825)
2006	6,611,481.04	545,281,341.23	(3,305,741)	(18,892,241)	(5,800,865)	(103,579,690)
2007	6,737,165.03	538,544,176.20	(3,368,583)	(22,260,824)	(5,729,193)	(109,308,883)
2008	6,862,966.55	531,681,209.65	(3,431,483)	(25,692,307)	(5,656,183)	(114,965,066)
2009	6,988,733.63	524,692,476.02	(3,494,367)	(29,186,674)	(5,581,835)	(120,546,901)
2010	7,114,469.15	517,578,006.87	(3,557,235)	(32,743,909)	(5,506,149)	(126,053,050)
2011	7,240,222.46	510,337,784.41	(3,620,111)	(36,364,020)	(5,429,125)	(131,482,175)
2012	7,366,018.54	502,971,765.87	(3,683,009)	(40,047,029)	(5,350,763)	(136,832,938)
2013	7,491,845.68	495,479,920.19	(3,745,923)	(43,792,952)	(5,271,063)	(142,104,001)
2014	7,617,592.49	487,862,327.70	(3,808,796)	(47,601,748)	(5,190,025)	(147,294,026)
2015	7,743,158.16	480,119,169.54	(3,871,579)	(51,473,327)	(5,107,651)	(152,401,677)
2016	7,868,407.09	472,250,762.45	(3,934,204)	(55,407,531)	(5,023,944)	(157,425,621)
2017	7,992,910.88	464,257,851.57	(3,996,455)	(59,403,986)	(4,938,913)	(162,364,534)
2018	8,116,426.92	456,141,424.65	(4,058,213)	(63,462,199)	(4,852,568)	(167,217,102)
2019	8,238,615.60	447,902,809.05	(4,119,308)	(67,581,507)	(4,764,924)	(171,982,026)
2020	8,359,101.08	439,543,707.97	(4,179,551)	(71,761,058)	(4,675,997)	(176,658,023)
2021	8,477,372.72	431,066,335.25	(4,238,686)	(75,999,744)	(4,585,812)	(181,243,835)
2022	8,592,788.14	422,473,547.11	(4,296,394)	(80,296,138)	(4,494,399)	(185,738,234)
2023	8,704,983.62	413,768,563.49	(4,352,492)	(84,648,630)	(4,401,793)	(190,140,027)
2024	8,813,497.59	404,955,065.90	(4,406,749)	(89,055,379)	(4,308,033)	(194,448,060)
2025	8,917,588.83	396,037,477.07	(4,458,794)	(93,514,173)	(4,213,165)	(198,661,225)
2026	9,016,946.88	387,020,530.19	(4,508,473)	(98,022,646)	(4,117,240)	(202,778,465)
2027	9,110,955.47	377,909,574.72	(4,555,478)	(102,578,124)	(4,020,315)	(206,798,780)
2028	9,198,952.80	368,710,621.92	(4,599,476)	(107,177,600)	(3,922,453)	(210,721,233)
2029	9,280,378.77	359,430,243.15	(4,640,189)	(111,817,789)	(3,823,726)	(214,544,959)
2030	9,354,609.25	350,075,633.90	(4,677,305)	(116,495,094)	(3,724,209)	(218,269,168)
2031	9,421,187.58	340,654,446.32	(4,710,594)	(121,205,688)	(3,623,983)	(221,893,151)
2032	9,479,811.79	331,174,634.53	(4,739,906)	(125,945,594)	(3,523,134)	(225,416,285)
2033	9,529,892.45	321,644,742.08	(4,764,946)	(130,710,540)	(3,421,753)	(228,838,038)
2034	9,570,956.97	312,073,785.11	(4,785,478)	(135,496,018)	(3,319,934)	(232,157,972)
2035	9,602,653.10	302,471,132.01	(4,801,327)	(140,297,345)	(3,217,778)	(235,375,750)
2036	9,624,789.10	292,846,342.91	(4,812,395)	(145,109,740)	(3,115,387)	(238,491,137)
2037	9,636,855.23	283,209,487.68	(4,818,428)	(149,928,168)	(3,012,867)	(241,504,004)
2038	9,638,204.28	273,571,283.40	(4,819,102)	(154,747,270)	(2,910,333)	(244,414,337)
2039	9,628,462.28	263,942,821.12	(4,814,231)	(159,561,501)	(2,807,902)	(247,222,239)

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Year	Retirements	Ending Balance	Estimated Net Salvage Costs	Cumulative Est. Net Salvage	Net Salvage Accrual	Cumulative Net Salvage Accrual
2040	9,607,233.25	254,335,587.87	(4,803,617)	(164,365,118)	(2,705,698)	(249,927,937)
2041	9,574,124.45	244,761,463.42	(4,787,062)	(169,152,180)	(2,603,845)	(252,531,782)
2042	9,529,219.15	235,232,244.27	(4,764,610)	(173,916,790)	(2,502,471)	(255,034,253)
2043	9,472,831.92	225,759,412.35	(4,736,416)	(178,653,206)	(2,401,696)	(257,435,949)
2044	9,405,072.91	216,354,339.44	(4,702,536)	(183,355,742)	(2,301,642)	(259,737,591)
2045	9,325,697.89	207,028,641.55	(4,662,849)	(188,018,591)	(2,202,432)	(261,940,023)
2046	9,234,663.60	197,793,977.95	(4,617,332)	(192,635,923)	(2,104,191)	(264,044,214)
2047	9,131,555.27	188,662,422.68	(4,565,778)	(197,201,701)	(2,007,047)	(266,051,261)
2048	9,016,052.70	179,646,369.98	(4,508,026)	(201,709,727)	(1,911,132)	(267,962,393)
2049	8,888,326.89	170,758,043.09	(4,444,163)	(206,153,890)	(1,816,575)	(269,778,968)
2050	8,749,194.60	162,008,848.49	(4,374,597)	(210,528,487)	(1,723,498)	(271,502,466)
2051	8,599,226.45	153,409,622.04	(4,299,613)	(214,828,100)	(1,632,017)	(273,134,483)
2052	8,438,246.00	144,971,376.04	(4,219,123)	(219,047,223)	(1,542,249)	(274,676,732)
2053	8,266,133.12	136,705,242.92	(4,133,067)	(223,180,290)	(1,454,311)	(276,131,043)
2054	8,083,123.81	128,622,119.11	(4,041,562)	(227,221,852)	(1,368,320)	(277,499,363)
2055	7,889,355.73	120,732,763.38	(3,944,678)	(231,166,530)	(1,284,391)	(278,783,754)
2056	7,685,006.62	113,047,756.76	(3,842,503)	(235,009,033)	(1,202,636)	(279,986,390)
2057	7,470,226.49	105,577,530.27	(3,735,113)	(238,744,146)	(1,123,165)	(281,109,555)
2058	7,245,034.97	98,332,495.30	(3,622,517)	(242,366,663)	(1,046,090)	(282,155,645)
2059	7,009,873.07	91,322,622.23	(3,504,937)	(245,871,600)	(971,517)	(283,127,162)
2060	6,766,007.77	84,556,614.46	(3,383,004)	(249,254,604)	(899,538)	(284,026,700)
2061	6,514,745.30	78,041,869.16	(3,257,373)	(252,511,977)	(830,233)	(284,856,933)
2062	6,256,423.82	71,785,445.34	(3,128,212)	(255,640,189)	(763,675)	(285,620,608)
2063	5,991,382.43	65,794,062.91	(2,995,691)	(258,635,880)	(699,937)	(286,320,545)
2064	5,720,825.49	60,073,237.42	(2,860,413)	(261,496,293)	(639,077)	(286,959,622)
2065	5,445,307.17	54,627,930.25	(2,722,654)	(264,218,947)	(581,148)	(287,540,770)
2066	5,165,611.62	49,462,318.63	(2,582,806)	(266,801,753)	(526,195)	(288,066,965)
2067	4,882,759.04	44,579,559.59	(2,441,380)	(269,243,133)	(474,251)	(288,541,216)
2068	4,597,996.62	39,981,562.97	(2,298,998)	(271,542,131)	(425,336)	(288,966,552)
2069	4,312,891.48	35,668,671.49	(2,156,446)	(273,698,577)	(379,454)	(289,346,006)
2070	4,027,635.71	31,641,035.78	(2,013,818)	(275,712,395)	(336,607)	(289,682,613)
2071	3,742,982.46	27,898,053.32	(1,871,491)	(277,583,886)	(296,788)	(289,979,401)
2072	3,460,711.43	24,437,341.89	(1,730,356)	(279,314,242)	(259,972)	(290,239,373)
2073	3,181,947.11	21,255,394.78	(1,590,974)	(280,905,216)	(226,121)	(290,465,494)
2074	2,908,203.02	18,347,191.76	(1,454,102)	(282,359,318)	(195,183)	(290,660,677)
2075	2,641,349.42	15,705,842.34	(1,320,675)	(283,679,993)	(167,083)	(290,827,760)
2076	2,382,731.91	13,323,110.43	(1,191,366)	(284,871,359)	(141,735)	(290,969,495)
2077	2,133,638.71	11,189,471.72	(1,066,819)	(285,938,178)	(119,037)	(291,088,532)
2078	1,894,649.24	9,294,822.48	(947,325)	(286,885,503)	(98,881)	(291,187,413)
2079	1,666,304.82	7,628,517.66	(833,152)	(287,718,655)	(81,154)	(291,268,567)

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2080	1,450,135.87	6,178,381.79	(725,068)	(288,443,723)	(65,727)	(291,334,294)
2081	1,247,911.48	4,930,470.31	(623,956)	(289,067,679)	(52,452)	(291,386,746)
2082	1,060,632.23	3,869,838.08	(530,316)	(289,597,995)	(41,168)	(291,427,914)
2083	889,839.15	2,979,998.93	(444,920)	(290,042,915)	(31,702)	(291,459,616)
2084	737,258.43	2,242,740.50	(368,629)	(290,411,544)	(23,859)	(291,483,475)
2085	601,584.09	1,641,156.41	(300,792)	(290,712,336)	(17,459)	(291,500,934)
2086	480,449.89	1,160,706.52	(240,225)	(290,952,561)	(12,348)	(291,513,282)
2087	374,468.44	786,238.08	(187,234)	(291,139,795)	(8,364)	(291,521,646)
2088	283,762.12	502,475.96	(141,881)	(291,281,676)	(5,345)	(291,526,991)
2089	205,588.45	296,887.51	(102,794)	(291,384,470)	(3,158)	(291,530,149)
2090	139,146.72	157,740.79	(69,573)	(291,454,043)	(1,678)	(291,531,827)
2091	85,716.04	72,024.75	(42,858)	(291,496,901)	(766)	(291,532,593)
2092	46,734.03	25,290.72	(23,367)	(291,520,268)	(269)	(291,532,862)
2093	20,470.43	4,820.29	(10,235)	(291,530,503)	(51)	(291,532,913)
2094	4,820.29	0	(2,410)	(291,532,913)	0	(291,532,913)