		Brunswick	Jefferson City	Joplin	Mexico	Parkville	St. Charles
Step 1	7-13 Staff Annual Revenue Requirement Increase (	541,589	1,049,268	4,191,962	609,917	381,197	(188,314)
	7-13 Current Revenue	$ 189,080	4,155,777	7,840,294	2,592,056	3,206,421	9,487,745
	COS District % Increase/Decrease	286.43%	25.25%	53.47%	23.53%	11.89%	-1.98%
	Proposed District Settlement						
	Capped Increase Percent	53.47%					
	Capped $ Increase	$ 101,095					
	Subsidy	(440,494)					
	Contribution						$ 188,314
	Company Funded Adjustment						
	District Increase/Decrease	$ 101,095	$ 1,049,268	$ 4,191,962	$ 609,917	$ 381,197	$ -
	Proposed percent change in permanent ra	53.47%	25.25%	53.47%	23.53%	11.89%	0.00%
	Current District Class Revenues Including St. Louis ISRS and St Joseph Block Adjustments						
	Residential (Rate A STL)	$ 100,235	$ 2,227,706	$ 3,928,982	$ 1,225,466	$ 2,285,332	$ 7,939,619
	Commercial (Rate A STL)	$ 24,813	$ 1,214,740	$ 1,703,207	$ 345,689	$ 574,707	$ 954,138
	Commercial - Rate K STL						
	Industrial	$ 523	$ 207,424	$ 1,361,461	$ 374,721	$ 17,485	$ 2,427
	Private Fire	$ 4,764	$ 114,045	$ 211,051	$ 88,572	$ 84,624	$ 133,318
	Public Fire	$ -	$ -	$ 10	$ -	$ 25	$ -
	Public Authorities (Rate A STL)	$ 3,682	$ 364,528	$ 189,072	$ 194,675	$ 47,177	$ 165,921
	Sales For Resale	$ 54,853	$ -	$ 203,363	$ 314,090	$ 159,291	$ -
	Total Revenue	$ 188,870	$ 4,128,443	$ 7,597,146	$ 2,543,213	$ 3,168,641	$ 9,195,423
	Share of District Current Class Revenue						
	Residential (Rate A STL)	53.07%	53.96%	51.72%	48.19%	72.12%	86.34%
	Commercial (Rate A STL)	13.14%	29.42%	22.42%	13.59%	18.14%	10.38%
	Commercial - Rate K STL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Industrial	0.28%	5.02%	17.92%	14.73%	0.55%	0.03%
	Private Fire	2.52%	2.76%	2.78%	3.48%	2.67%	1.45%
	Public Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Public Authorities (Rate A STL)	1.95%	8.83%	2.49%	7.65%	1.49%	1.80%
	Sales For Resale	29.04%	0.00%	2.68%	12.35%	5.03%	0.00%
	District Specific Equal Percent Class Revenue Increase/Decrease						
	Residential (Rate A STL)	$ 53,652	$ 566,185	$ 2,167,938	$ 293,893	$ 274,932	$ -
	Commercial (Rate A STL)	$ 13,282	$ 308,733	$ 939,797	$ 82,904	$ 69,139	$ -
	Commercial - Rate K STL	$ -	$ -	$ -	$ -	$ -	$ -
	Industrial	$ 280	$ 52,718	$ 751,229	$ 89,866	$ 2,103	$ -
	Private Fire	$ 2,550	$ 28,985	$ 116,454	$ 21,241	$ 10,181	$ -
	Public Fire	$ -	$ -	$ 6	$ -	$ 3	$ -
	Public Authorities (Rate A STL)	$ 1,971	$ 92,647	$ 104,326	$ 46,687	$ 5,676	$ -
	Sales For Resale	$ 29,361	$ -	$ 112,212	$ 75,326	$ 19,163	$ -
	Total	$ 101,095	$ 1,049,268	$ 4,191,962	$ 609,917	$ 381,197	$ -
Step 2	**Incremental Water Revenue Requirement Adjustment $14,342,790**						
	Share of Company Current Class Revenue						
	Residential (Rate A STL)	0.06%	1.36%	2.40%	0.75%	1.39%	4.84%
	Commercial (Rate A STL)	0.02%	0.74%	1.04%	0.21%	0.35%	0.58%
	Commercial - Rate K STL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Industrial	0.00%	0.13%	0.83%	0.23%	0.01%	0.00%
	Private Fire	0.00%	0.07%	0.13%	0.05%	0.05%	0.08%
	Public Fire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Public Authorities (Rate A STL)	0.00%	0.22%	0.12%	0.12%	0.03%	0.10%
	Sales For Resale	0.03%	0.00%	0.12%	0.19%	0.10%	0.00%
	Company Equal Percent Class Revenue Increase/Decrease						
	Residential (Rate A STL)	$ 8,764	$ 194,786	$ 343,541	$ 107,152	$ 199,824	$ 694,223
	Commercial (Rate A STL)	$ 2,170	$ 106,214	$ 148,925	$ 30,226	$ 50,251	$ 83,428
	Commercial - Rate K STL	$ -	$ -	$ -	$ -	$ -	$ -
	Industrial	$ 46	$ 18,137	$ 119,043	$ 32,765	$ 1,529	$ 212
	Private Fire	$ 417	$ 9,972	$ 18,454	$ 7,745	$ 7,399	$ 11,657
	Public Fire	$ -	$ -	$ 1	$ -	$ 2	$ -
	Public Authorities (Rate A STL)	$ 322	$ 31,874	$ 16,532	$ 17,022	$ 4,125	$ 14,508
	Sales For Resale	$ 4,796	$ -	$ 17,782	$ 27,463	$ 13,928	$ -
	Total	$ 16,514	$ 360,982	$ 664,278	$ 222,373	$ 277,059	$ 804,027
Combined Impact							
	Residential (Rate A STL)	$ 62,416	$ 760,970	$ 2,511,480	$ 401,045	$ 474,757	$ 694,223
	Commercial (Rate A STL)	$ 15,451	$ 414,947	$ 1,088,722	$ 113,130	$ 119,390	$ 83,428
	Commercial - Rate K STL	$ -	$ -	$ -	$ -	$ -	$ -
	Industrial	$ 326	$ 70,855	$ 870,272	$ 122,631	$ 3,632	$ 212
	Private Fire	$ 2,967	$ 38,957	$ 134,908	$ 28,986	$ 17,580	$ 11,657
	Public Fire	$ -	$ -	$ 6	$ -	$ 5	$ -
	Public Authorities (Rate A STL)	$ 2,293	$ 124,520	$ 120,858	$ 63,709	$ 9,801	$ 14,508
	Sales For Resale	$ 34,157	$ -	$ 129,993	$ 102,789	$ 33,091	$ -
	Total	**$ 117,610**	**$ 1,410,250**	**$ 4,856,240**	**$ 832,290**	**$ 658,256**	**$ 804,027**
	Percent Change	**62.20%**	**33.93%**	**61.94%**	**32.11%**	**20.53%**	**8.47%**

		St. Joseph	Warren County	Warrensburg	St. Louis	Total
Step 1	7-13 Staff Annual Revenue Requirement Increase (	3,358,119	210,649	361,115	$ 4,021,391	$ 14,536,893
	7-13 Current Revenue	15,424,051	110,849	2,574,144	$ 121,039,838	$ 166,554,719
	COS District % Increase/Decrease	21.77%	190.03%	14.03%	3.32%	8.73%
	Proposed District Settlement					
	Capped Increase Percent		53.47%			
	Capped $ Increase		$ 59,268			
	Subsidy		$ (151,381)			
	Contribution				$ 403,561	
	Company Funded Adjustment	$ (300,000)				
	District Increase/Decrease	$ 3,058,119	$ 59,268	$ 361,115	$ 4,424,952	$ 14,236,893
	Proposed percent change in permanent ra	19.83%	53.47%	14.03%	3.66%	8.55%
	Current District Class Revenues Including St. Loui:					$ -
	Residential (Rate A STL)	$ 7,863,925	$ 109,321	$ 1,364,933	$ 76,785,161	
	Commercial (Rate A STL)	$ 2,795,647	$ 1,360	$ 504,659	$ 23,113,020	
	Commercial - Rate K STL				$ 350,123	
	Industrial	$ 2,289,167	$ -	$ 56,497	$ 6,219,171	
	Private Fire	$ 174,687	$ -	$ 63,635	$ 1,354,189	
	Public Fire	$ 1	$ -	$ -	$ 6,073,997	
	Public Authorities (Rate A STL)	$ 592,543	$ -	$ 333,934	$ 943,121	
	Sales For Resale	$ 1,249,821	$ -	$ 176,726	$ 4,796,879	
	Total Revenue	$ 14,965,790	$ 110,681	$ 2,500,384	$ 119,635,661	$ 164,034,252
	Share of District Current Class Revenue					
	Residential (Rate A STL)	52.55%	98.77%	54.59%	64.18%	
	Commercial (Rate A STL)	18.68%	1.23%	20.18%	19.32%	
	Commercial - Rate K STL	0.00%	0.00%	0.00%	0.29%	
	Industrial	15.30%	0.00%	2.26%	5.20%	
	Private Fire	1.17%	0.00%	2.55%	1.13%	
	Public Fire	0.00%	0.00%	0.00%	5.08%	
	Public Authorities (Rate A STL)	3.96%	0.00%	13.36%	0.79%	
	Sales For Resale	8.35%	0.00%	7.07%	4.01%	
	District Specific Equal Percent Class Revenue Incr					
	Residential (Rate A STL)	$ 1,606,919	$ 58,539	$ 197,129	$ 2,840,045	
	Commercial (Rate A STL)	$ 571,264	$ 728	$ 72,885	$ 854,879	
	Commercial - Rate K STL	$ -	$ -	$ -	$ 12,950	
	Industrial	$ 467,770	$ -	$ 8,160	$ 230,028	
	Private Fire	$ 35,696	$ -	$ 9,190	$ 50,087	
	Public Fire	$ 0	$ -	$ -	$ 224,658	
	Public Authorities (Rate A STL)	$ 121,081	$ -	$ 48,228	$ 34,883	
	Sales For Resale	$ 255,389	$ -	$ 25,523	$ 177,422	
	Total	$ 3,058,119	$ 59,268	$ 361,115	$ 4,424,952	$ 14,236,893
Step 2	**Incremental Water Revenue Requirement Adju**					
	$14,342,790					
	Share of Company Current Class Revenue					
	Residential (Rate A STL)	4.79%	0.07%	0.83%	46.81%	
	Commercial (Rate A STL)	1.70%	0.00%	0.31%	14.09%	
	Commercial - Rate K STL	0.00%	0.00%	0.00%	0.21%	
	Industrial	1.40%	0.00%	0.03%	3.79%	
	Private Fire	0.11%	0.00%	0.04%	0.83%	
	Public Fire	0.00%	0.00%	0.00%	3.70%	
	Public Authorities (Rate A STL)	0.36%	0.00%	0.20%	0.57%	
	Sales For Resale	0.76%	0.00%	0.11%	2.92%	
	Company Equal Percent Class Revenue Increase/D					
	Residential (Rate A STL)	$ 687,604	$ 9,559	$ 119,347	$ 6,713,924	
	Commercial (Rate A STL)	$ 244,445	$ 119	$ 44,126	$ 2,020,951	
	Commercial - Rate K STL	$ -	$ -	$ -	$ 30,614	
	Industrial	$ 200,160	$ -	$ 4,940	$ 543,790	
	Private Fire	$ 15,274	$ -	$ 5,564	$ 118,407	
	Public Fire	$ 0	$ -	$ -	$ 531,097	
	Public Authorities (Rate A STL)	$ 51,811	$ -	$ 29,198	$ 82,464	
	Sales For Resale	$ 109,282	$ -	$ 15,453	$ 419,428	
	Total	$ 1,308,575	$ 9,678	$ 218,628	$ 10,460,676	$ 14,342,790
Combined Impact						
	Residential (Rate A STL)	$ 2,294,523	$ 68,098	$ 316,476	$ 9,553,969	
	Commercial (Rate A STL)	$ 815,709	$ 847	$ 117,011	$ 2,875,830	
	Commercial - Rate K STL	$ -	$ -	$ -	$ 43,564	
	Industrial	$ 667,929	$ -	$ 13,099	$ 773,818	
	Private Fire	$ 50,970	$ -	$ 14,755	$ 168,495	
	Public Fire	$ 0	$ -	$ -	$ 755,755	
	Public Authorities (Rate A STL)	$ 172,891	$ -	$ 77,426	$ 117,348	
	Sales For Resale	$ 364,671	$ -	$ 40,976	$ 596,850	
	Total	**$ 4,366,694**	**$ 68,945**	**$ 579,743**	**$ 14,885,628**	**$ 28,579,683**
	Percent Change	**28.31%**	**62.20%**	**22.52%**	**12.30%**	**17.16%**

	Brunswick	Jefferson City	Joplin	Mexico	Parkville	St. Charles
Sewer Adjustments						
Water + Sewer Increase	$ 29,000,000					
Current Sewer Revenue						
Cedar Hill	$ 185,292					
Parkville	$ 51,874					
Warren County	$ 89,215					
	$ 326,381					
Increase						
Cedar Hill	$ 57,552	31.06%				
Parkville	$ 7,300	14.07%				
Warren County	$ 55,465	62.17%				
	$ 120,317					
Water Only	$ 28,879,683					
Less St. Joseph	$ 300,000					
Adjusted Water Only	$ 28,579,683					

Appendix A-2

St. Joseph District
Current Block Rate Proposal

			Usage	Present Rates	Revenue Amount	Rate	Revenue Amount	Impact	
Residential									
	For the first	100,000	1,615,322	$3.1010	$ 5,009,113	3.2697	$ 5,281,665		
	For the next	1,900,000	15,719	1.7373	$ 27,309	2.5393	$ 39,915		
	For the next	3,000,000	1,310	1.3406	$ 1,756	2.1158	$ 2,772		
	For all over	5,000,000	5,240	0.9028	$ 4,730	1.4430	$ 7,561		
					$ 5,042,908		$ 5,331,913	$ 289,005	5.73%
Commercial									
	For the first	100,000	459,834	3.5681	$ 1,640,734	3.2697	$ 1,503,533		
	For the next	1,900,000	313,545	1.9989	$ 626,746	2.5393	$ 796,171		
	For the next	3,000,000	34,838	1.5427	$ 53,745	2.1158	$ 73,711		
	For all over	5,000,000	7,669	1.0388	$ 7,967	1.4430	$ 11,067		
					$ 2,329,192		$ 2,384,482	$ 55,290	2.37%
Industrial									
	For the first	100,000	56,683	5.0756	$ 287,700	4.7931	$ 271,685		
	For the next	1,900,000	387,531	2.8433	$ 1,101,867	2.6850	$ 1,040,530		
	For the next	3,000,000	206,775	1.715	$ 354,619	1.6195	$ 334,879		
	For all over	5,000,000	436,487	1.401	$ 611,518	1.3230	$ 577,478		
					$ 2,355,705		$ 2,224,572	$ (131,132)	-5.57%
Public Authority									
	For the first	100,000	62,404	3.9599	$ 247,114	3.2697	$ 204,044		
	For the next	1,900,000	79,799	2.2148	$ 176,739	2.5393	$ 202,630		
	For the next	3,000,000	41,696	1.712	$ 71,384	2.1158	$ 88,220		
	For all over	5,000,000	26,539	1.1528	$ 30,594	1.4430	$ 38,297		
					$ 525,830		$ 533,191	$ 7,361	1.40%
Sale for Resale									
	For the first	100,000	7,735	5.6592	$ 43,774	3.2697	$ 25,291		
	For the next	1,900,000	121,795	3.1703	$ 386,127	2.5393	$ 309,268		
	For the next	3,000,000	170,396	2.4466	$ 416,891	2.1158	$ 360,523		
	For all over	5,000,000	334,812	1.6495	$ 552,272	1.4430	$ 483,147		
					$ 1,399,064		$ 1,178,230	$ (220,834)	-15.78%
								$ (310.39)	
					$ 11,652,699		$ 11,652,388	$ (310)	
					$ 11,652,699				

MISSOURI-AMERICAN WATER COMPANY

Proposed Allocation
St. Louis District

Line	Rate Class	Present Base Revenues (1)	Present ISRS Revenues (2)	Present Base & ISRS Revenues (3)	Percent Increase to St. Louis (4)	Total Adjusted Revenues (5)	**St Louis Revenue Increase (6)**	**Percent Adjustment to Current Base Rates* (7)**
1	Residential (S-1)	$ 77,223,828	$ 6,365,199	$ 83,589,027	6.64%	$ 89,137,243	**$ 11,913,415**	**15.43%**
2	Commercial (S-2)	23,463,143	$ 55,683	23,518,827	6.64%	25,079,887	**$ 1,616,744**	**6.89%**
3	Industrial (Rate J)	6,219,171		6,219,171	6.64%	6,631,968	**$ 412,797**	**6.64%**
4	Private Fire (S-4)	711,978		711,978	6.64%	759,235	**$ 47,257**	**6.64%**
5	Public Fire (S-5)	5,970,241	-	5,970,241	6.64%	6,366,515	**$ 396,274**	**6.64%**
6	Public Authorities (S-6)	1,046,960	19,827	1,066,787	6.64%	1,137,595	**$ 90,635**	**8.66%**
7	Sales For Resale (S-7)	4,852,425	-	4,852,425	6.64%	5,174,504	**$ 322,079**	**6.64%**
8	Other (S-8)	1,302,091	-	1,302,091	6.64%	1,388,518	**$ 86,426**	**6.64%**
9	Total Rate Class	$ 120,789,838	$ 6,440,709	$ 127,230,547	6.64%	$ 135,675,466	**$ 14,885,628**	**12.32%**

* (Col. 5/Col. 1) - 1

St. Louis Rate Increase

Base Rate Increase	14,885,628
Revenue Over ISRS	$ 8,444,919
Increrase Base + ISRS	6.64%

8,774,729