

**Billing Determinants at 5/31/07**

Rate Class	Brunswick		Jefferson City		Joplin		Mexico		Parkville Water		St. Charles	
	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)
Residential	4,441.3	17,531	107,724.0	539,863	246,144.0	1,265,550	51,434.7	234,948	59,462.9	522,376	345,096.0	2,874,171
Monthly												
Quarterly												
Rate F												
Single Family with Meters												
Residential without Meters (Flat Rate)												
Mobile Homes Inside Mobile Home Park (Flat Rate)												
Multi-Family Residence, per Unit (Flat Rate)												
Commercial	876.4	5,124	17,001.4	443,294	37,536.0	982,883	5,299.0	101,369	5,163.1	170,275	11,628.0	434,014
Monthly												
Quarterly												
Rate F												
Industrial	24.0	46	144.0	15,078	935.0	1,406,601	293.0	137,507	129.0		12.0	
Large Industrials			24.0	103,190						4,796		1,362
Rate J												
Rate K												
Rate F												
Other Public Authority	84.0	745	3,302.0	118,451	1,666.0	110,906	1,136.0	61,484	481.0	11,913	813.0	66,777
Capital Complex				9,563								
State Penitentiary				43								
Rate A												
Rate F												
Other Water Utilities	60.0	14,024	0.0	0	68.0	204,041	72.0	111,126	48.0	77,175	0.0	0
Rate B												
Rate H (Fixed Annual Charge)												
Rate H (C-1 Water)												
Sale for Resale		0		0		0		0		0		0
Rate G-1 (Kirkwood)												
Private Fire		0		0		0		0		0		0
Rate F												
Rate E (39 Hydrants @ \$196.92 & 1 @ \$98.46)												
Public Fire		0		0		0		0		0		0
Rate E (30,845 Hydrants @ \$196.92)												
<b>Total Annualized Mgallons</b>		<b>37,470</b>		<b>1,229,482</b>		<b>3,969,981</b>		<b>646,434</b>		<b>786,535</b>		<b>3,376,324</b>

Note: No of Customer Bills includes meter billings

### Billing Determinants at 5/31/07

Rate Class	St. Joseph		St. Louis		Warrensburg		Warren Co. Water		Cedar Hill		Parkville Sewer		Warren Co. Sewer	
	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)	No. of Cust. Bills (annualized)	No. of Mgallons (annualized)
Residential	342,936.3	1,637,427			73,668.0	388,372	4,886.9	30,029			1,266	0	4,885.4	0
Monthly			300.5	68,380										
Quarterly *			1,306,436.1	31,747,794										
Rate F				374										
Single Family with Meters									399.2	13,946	0	0	24.0	0
Residential without Meters (Flat Rate)									6,796.0					
Mobile Homes Inside Mobile Home Park (Flat Rate)									1,220.0					
Multi-Family Residence, per Unit (Flat Rate)									299.0					
Commercial	34,596.0	815,887			7,500.7	181,435	24.0	487	246.7					
Monthly			5,251.1	2,921,532										
Quarterly			72,003.9	7,668,300										
Rate F				46,491										
Industrial	1,528.0													
Large Industrials		1,676,810			168.0	30,422		0						
Rate J			2,560.0	6,105,227										
Rate K			3,934.0	124,126										
Rate F			6,380.0	14,081										
Other Public Authority	2,415.0	210,438			1,854.0	139,893		0						
Capital Complex														
State Penitentiary														
Rate A				429,296										
Rate F				35										
Other Water Utilities	230.0	634,737			36.0	100,829		0						
Rate B			0.0	1,792,385										
Rate H (Fixed Annual Charge)														
Rate H (C-1 Water)			0.0	1,128,804										
Sale for Resale		0		0		0		0						
Rate G-1 (Kirkwood)			24.0	1,445,532										
Private Fire		0		0		0		0						
Rate F														
Rate E (39 Hydrants @ \$196.92 & 1 @ \$98.46)			40.0											
Public Fire						0		0						
Rate E (30,845 Hydrants @ \$196.92)			30,845.0											
<b>Total Annualized Mgallons</b>		<b>4,975,299</b>		<b>53,492,357</b>		<b>840,951</b>		<b>30,516</b>		<b>13,946</b>		<b>0</b>		<b>0</b>

Note: No of Customer Bills includes meter billings

\* Reflects decrease of 491,715 mgallons related to the \$1,000,000 Staff offer related to Staff's Annualized Revenues in the STL District