

***Vegetation Management (Historical Spend) Including Labor and Major
2014 ALL***

Year Number 2014

Sum of Actuals	Column Labels												
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total
566	1,649	2,444	3,123	5,530	5,090	3,648	3,504	3,074	2,381	3,339	5,053	4,891	43,726
568	14,717	14,295	16,047	4,100	14,407	15,753	15,198	14,597	14,756	14,080	14,012	19,084	171,046
571	297,292	470,237	365,596	430,458	695,493	639,969	437,046	467,709	515,210	274,130	32,158	391,194	5,016,492
582	797												797
588		98		18,340						18,340		37	36,814
593	4,141,806	3,306,934	4,431,360	5,070,324	4,037,509	4,095,115	5,510,594	4,498,810	3,785,457	5,533,578	3,845,022	4,237,515	52,494,022
Grand Total	4,456,260	3,794,008	4,816,126	5,528,752	4,752,499	4,754,485	5,966,342	4,984,190	4,317,804	5,843,467	3,896,245	4,652,721	57,762,898

***Vegetation Management (Historical Spend) Including Labor and Major
2014 Non Labor***

Year Number 2014
Resource Type L2 Z2 - NonLabor Rollup

Sum of Actuals	Column Labels												
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total
566	1,649	2,444	3,123	5,530	5,090	3,648	3,504	3,074	2,381	3,339	5,053	4,891	43,726
568	713	556	534	(1,610)	700	1,554	977	928	726	712	708	1,099	7,597
571	283,179	456,570	350,424	423,541	681,690	625,890	422,740	454,056	501,163	260,594	18,892	373,629	4,852,368
582	797												797
588		98		18,340						18,340		37	36,814
593	4,032,893	3,198,058	4,303,704	4,950,495	3,920,486	3,979,012	5,397,453	4,386,843	3,660,843	5,413,230	3,740,075	4,124,011	51,107,102
Grand Total	4,319,230	3,657,726	4,657,785	5,396,295	4,607,966	4,610,104	5,824,674	4,844,901	4,165,113	5,696,215	3,764,728	4,503,667	56,048,403

***Vegetation Management (Historical Spend) Including Labor and Major
2013 ALL***

Year Number 2013

Sum of Actuals	Column Labels													
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
566		3,190	2,211	3,537	13,735	3,984	7,603	3,581	2,791	7,330	4,855	7,202	4,893	64,911
568		14,459	14,218	17,568	14,476	14,953	15,275	13,553	13,135	14,122	14,699	14,381	14,506	175,345
571		255,517	213,942	400,364	306,255	468,210	338,266	638,282	397,971	608,466	484,078	357,295	576,579	5,045,225
582										27,370				27,370
588					18,375						18,325			36,700
593		4,399,860	3,610,781	3,008,084	3,788,525	5,031,404	3,654,083	4,642,370	5,219,100	4,511,586	5,837,725	3,821,258	3,984,220	51,508,997
921		105												105
930												11		11
Grand Total		4,673,132	3,841,152	3,429,554	4,141,366	5,518,551	4,015,227	5,297,786	5,632,997	5,168,874	6,359,682	4,200,147	4,580,198	56,858,664

**Vegetation Management (Historical Spend) Including Labor and Major
2013 Non Labor**

Year Number	2013
Resource Type L2	Z2 - NonLabor Rollup

Sum of Actuals	Column Labels													
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
566		3,190	2,211	3,537	13,735	3,984	7,603	3,581	2,791	7,330	4,855	7,202	4,893	64,911
568		788	475	538	381	622	537	681	724	420	630	778	1,016	7,590
571		241,758	200,413	384,203	292,247	453,946	323,872	625,145	385,208	594,800	469,874	343,752	562,928	4,878,146
582										27,370				27,370
588					18,375						18,325			36,700
593		4,294,889	3,506,122	2,883,746	3,673,827	4,912,749	3,551,154	4,539,230	5,098,069	4,398,772	5,724,873	3,707,368	3,871,227	50,162,027
921		105												105
930												11		11
Grand Total		4,540,731	3,709,221	3,272,025	3,998,565	5,371,301	3,883,166	5,168,637	5,486,792	5,028,692	6,218,557	4,059,111	4,440,064	55,176,860

MAJ RMC Function

[illegible]

Cost Category L3

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593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
593 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
921 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
921 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
921 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
921 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
921 F60 - Trans Ops Plan Policy and Reg	O&M - Oper&Maint Exp
930 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
932 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp
932 F03 - Missouri Energy Delivery	O&M - Oper&Maint Exp

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OK073 - VEG MGMT - WEED CONTROL AND MOWING-
N/A - N/A
OK067 - VEG MGMT - COMMUNITY REL.,GREENLEAF
OK067 - VEG MGMT - COMMUNITY REL.,GREENLEAF
OK067 - VEG MGMT - COMMUNITY REL.,GREENLEAF
OK067 - VEG MGMT - COMMUNITY REL.,GREENLEAF

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0K015 - VEG MGMT - TREE TRIMMING - DISTR
0K714 - VEG MGMT - TREE TRIM - UEC - Transm

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N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
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N/A - N/A	Z2	Z2 - NonLabor Rollup
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N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
N/A - N/A	Z2	Z2 - NonLabor Rollup
OK015 - VEG MGMT - TREE TRIMMING - DISTR	Z2	Z2 - NonLabor Rollup
OK015 - VEG MGMT - TREE TRIMMING - DISTR	Z2	Z2 - NonLabor Rollup

Activity	Year Number	Month Short Name	Actuals
CCCM - Contribution and Membership Admin	2011	Feb	107
CCCM - Contribution and Membership Admin	2011	Oct	4452
CCCM - Contribution and Membership Admin	2012	Feb	103
CCCM - Contribution and Membership Admin	2012	Mar	96
CCCM - Contribution and Membership Admin	2012	Aug	2473
CCCM - Contribution and Membership Admin	2012	Dec	106
CCCM - Contribution and Membership Admin	2013	Aug	86
CCCM - Contribution and Membership Admin	2013	Nov	95
CCPR - Public Relations	2010	Aug	4856
CCPR - Public Relations	2010	Oct	7
CCPR - Public Relations	2012	Feb	1308
CCPR - Public Relations	2013	Jun	1336
SOTT - T and D Ops Vegetation Control	2011	Jan	461
SOTT - T and D Ops Vegetation Control	2011	Feb	2774
SOTT - T and D Ops Vegetation Control	2011	Mar	2116
SOTT - T and D Ops Vegetation Control	2011	Apr	2658
SOTT - T and D Ops Vegetation Control	2011	May	3077
SOTT - T and D Ops Vegetation Control	2011	Jun	2941
SOTT - T and D Ops Vegetation Control	2011	Jul	2611
SOTT - T and D Ops Vegetation Control	2011	Aug	2747
SOTT - T and D Ops Vegetation Control	2011	Sep	4461.35
SOTT - T and D Ops Vegetation Control	2011	Oct	2013.21
SOTT - T and D Ops Vegetation Control	2011	Nov	4919.91
SOTT - T and D Ops Vegetation Control	2011	Dec	8183.62
SOTT - T and D Ops Vegetation Control	2012	Jan	1143
SOTT - T and D Ops Vegetation Control	2012	Feb	2925.87
SOTT - T and D Ops Vegetation Control	2012	Mar	2267.22
SOTT - T and D Ops Vegetation Control	2012	Apr	4610.55
SOTT - T and D Ops Vegetation Control	2012	May	2829
SOTT - T and D Ops Vegetation Control	2012	Jun	3403.47
SOTT - T and D Ops Vegetation Control	2012	Jul	3751.18
SOTT - T and D Ops Vegetation Control	2012	Aug	3609.27
SOTT - T and D Ops Vegetation Control	2012	Sep	4014
SOTT - T and D Ops Vegetation Control	2012	Oct	2116.72
SOTT - T and D Ops Vegetation Control	2012	Nov	5391.2
SOTT - T and D Ops Vegetation Control	2012	Dec	18141.56
SOTT - T and D Ops Vegetation Control	2013	Jan	3190.1
SOTT - T and D Ops Vegetation Control	2013	Feb	2210.68
SOTT - T and D Ops Vegetation Control	2013	Mar	3537
SOTT - T and D Ops Vegetation Control	2013	Apr	13735.15
SOTT - T and D Ops Vegetation Control	2013	May	3983.84
SOTT - T and D Ops Vegetation Control	2013	Jun	6267
SOTT - T and D Ops Vegetation Control	2013	Jul	3581
SOTT - T and D Ops Vegetation Control	2013	Aug	2705
SOTT - T and D Ops Vegetation Control	2013	Sep	7330
SOTT - T and D Ops Vegetation Control	2013	Oct	4855.08

SOTT - T and D Ops Vegetation Control	2013 Nov	7106.68
SOTT - T and D Ops Vegetation Control	2013 Dec	4892.66
SOTT - T and D Ops Vegetation Control	2014 Jan	1649
SOTT - T and D Ops Vegetation Control	2014 Feb	2443.72
SOTT - T and D Ops Vegetation Control	2014 Mar	3123
SOTT - T and D Ops Vegetation Control	2014 Apr	5530
SOTT - T and D Ops Vegetation Control	2014 May	5090
SOTT - T and D Ops Vegetation Control	2014 Jun	3647.84
SOTT - T and D Ops Vegetation Control	2014 Jul	3504.38
SOTT - T and D Ops Vegetation Control	2014 Aug	3073.81
SOTT - T and D Ops Vegetation Control	2014 Sep	2381.4
SOTT - T and D Ops Vegetation Control	2014 Oct	3339.1
SOTT - T and D Ops Vegetation Control	2014 Nov	5052.96
SOTT - T and D Ops Vegetation Control	2014 Dec	4891
SOTT - T and D Ops Vegetation Control	2015 Jan	2703.97
SOTT - T and D Ops Vegetation Control	2015 Feb	4963.45
SOTT - T and D Ops Vegetation Control	2010 Jan	24505
SOTT - T and D Ops Vegetation Control	2010 Feb	24174
SOTT - T and D Ops Vegetation Control	2010 Mar	32667
SOTT - T and D Ops Vegetation Control	2010 Apr	24173
SOTT - T and D Ops Vegetation Control	2010 May	24819
SOTT - T and D Ops Vegetation Control	2010 Jun	24305
SOTT - T and D Ops Vegetation Control	2010 Jul	24319
SOTT - T and D Ops Vegetation Control	2010 Aug	24354
SOTT - T and D Ops Vegetation Control	2010 Sep	24364
SOTT - T and D Ops Vegetation Control	2010 Oct	24346
SOTT - T and D Ops Vegetation Control	2010 Nov	24660
SOTT - T and D Ops Vegetation Control	2010 Dec	26840
CCCM - Contribution and Membership Admin	2010 Sep	1500
SOTT - T and D Ops Vegetation Control	2010 Jan	3414.83
SOTT - T and D Ops Vegetation Control	2010 Feb	2880
SOTT - T and D Ops Vegetation Control	2010 Mar	2588.84
SOTT - T and D Ops Vegetation Control	2010 Apr	2592.96
SOTT - T and D Ops Vegetation Control	2010 May	3715.94
SOTT - T and D Ops Vegetation Control	2010 Jun	3123.78
SOTT - T and D Ops Vegetation Control	2010 Jul	3927.97
SOTT - T and D Ops Vegetation Control	2010 Aug	3329.29
SOTT - T and D Ops Vegetation Control	2010 Sep	1983.3
SOTT - T and D Ops Vegetation Control	2010 Oct	2867.77
SOTT - T and D Ops Vegetation Control	2010 Nov	2574
SOTT - T and D Ops Vegetation Control	2010 Dec	2779.75
SOTT - T and D Ops Vegetation Control	2011 Jan	2042.22
SOTT - T and D Ops Vegetation Control	2011 Feb	705.6
SOTT - T and D Ops Vegetation Control	2011 Jan	12595
SOTT - T and D Ops Vegetation Control	2011 Feb	11699
SOTT - T and D Ops Vegetation Control	2011 Mar	14767
SOTT - T and D Ops Vegetation Control	2011 Apr	12847

SOTT - T and D Ops Vegetation Control	2011 May	13331
SOTT - T and D Ops Vegetation Control	2011 Jun	12922
SOTT - T and D Ops Vegetation Control	2011 Jul	13328
SOTT - T and D Ops Vegetation Control	2011 Aug	13287
SOTT - T and D Ops Vegetation Control	2011 Sep	13038
SOTT - T and D Ops Vegetation Control	2011 Oct	13119
SOTT - T and D Ops Vegetation Control	2011 Nov	12585
SOTT - T and D Ops Vegetation Control	2011 Dec	12067
SOTT - T and D Ops Vegetation Control	2012 Jan	11906
SOTT - T and D Ops Vegetation Control	2012 Feb	11611
SOTT - T and D Ops Vegetation Control	2012 Mar	18080
SOTT - T and D Ops Vegetation Control	2012 Apr	12395
SOTT - T and D Ops Vegetation Control	2012 May	13218
SOTT - T and D Ops Vegetation Control	2012 Jun	13408
SOTT - T and D Ops Vegetation Control	2012 Jul	13258
SOTT - T and D Ops Vegetation Control	2012 Aug	13514
SOTT - T and D Ops Vegetation Control	2012 Sep	13214
SOTT - T and D Ops Vegetation Control	2012 Oct	14989
SOTT - T and D Ops Vegetation Control	2012 Nov	15153
SOTT - T and D Ops Vegetation Control	2012 Dec	14280
SOTT - T and D Ops Vegetation Control	2013 Jan	13671
SOTT - T and D Ops Vegetation Control	2013 Feb	13743
SOTT - T and D Ops Vegetation Control	2013 Mar	17030
SOTT - T and D Ops Vegetation Control	2013 Apr	14095
SOTT - T and D Ops Vegetation Control	2013 May	14331
SOTT - T and D Ops Vegetation Control	2013 Jun	14738
SOTT - T and D Ops Vegetation Control	2013 Jul	12872
SOTT - T and D Ops Vegetation Control	2013 Aug	12411
SOTT - T and D Ops Vegetation Control	2013 Sep	13702
SOTT - T and D Ops Vegetation Control	2013 Oct	14069
SOTT - T and D Ops Vegetation Control	2013 Nov	13603
SOTT - T and D Ops Vegetation Control	2013 Dec	13490
SOTT - T and D Ops Vegetation Control	2014 Jan	14004
SOTT - T and D Ops Vegetation Control	2014 Feb	13739
SOTT - T and D Ops Vegetation Control	2014 Mar	15513
SOTT - T and D Ops Vegetation Control	2014 Apr	5710.7
SOTT - T and D Ops Vegetation Control	2014 May	13707
SOTT - T and D Ops Vegetation Control	2014 Jun	14199
SOTT - T and D Ops Vegetation Control	2014 Jul	14221
SOTT - T and D Ops Vegetation Control	2014 Aug	13669
SOTT - T and D Ops Vegetation Control	2014 Sep	14030
SOTT - T and D Ops Vegetation Control	2014 Oct	13368
SOTT - T and D Ops Vegetation Control	2014 Nov	13304
SOTT - T and D Ops Vegetation Control	2014 Dec	17985
SOTT - T and D Ops Vegetation Control	2015 Jan	14449
SOTT - T and D Ops Vegetation Control	2011 Jan	347
SOTT - T and D Ops Vegetation Control	2011 Feb	228

SOTT - T and D Ops Vegetation Control	2011 Mar	124
SOTT - T and D Ops Vegetation Control	2011 Apr	422
SOTT - T and D Ops Vegetation Control	2011 May	766
SOTT - T and D Ops Vegetation Control	2011 Jun	650
SOTT - T and D Ops Vegetation Control	2011 Jul	694
SOTT - T and D Ops Vegetation Control	2011 Aug	792
SOTT - T and D Ops Vegetation Control	2011 Sep	665
SOTT - T and D Ops Vegetation Control	2011 Oct	691
SOTT - T and D Ops Vegetation Control	2011 Nov	479
SOTT - T and D Ops Vegetation Control	2011 Dec	246
SOTT - T and D Ops Vegetation Control	2012 Jan	476
SOTT - T and D Ops Vegetation Control	2012 Feb	421
SOTT - T and D Ops Vegetation Control	2012 Mar	376
SOTT - T and D Ops Vegetation Control	2012 Apr	534
SOTT - T and D Ops Vegetation Control	2012 May	313
SOTT - T and D Ops Vegetation Control	2012 Jun	976
SOTT - T and D Ops Vegetation Control	2012 Jul	533
SOTT - T and D Ops Vegetation Control	2012 Aug	1067
SOTT - T and D Ops Vegetation Control	2012 Sep	490
SOTT - T and D Ops Vegetation Control	2012 Oct	454
SOTT - T and D Ops Vegetation Control	2012 Nov	800
SOTT - T and D Ops Vegetation Control	2012 Dec	615
SOTT - T and D Ops Vegetation Control	2013 Jan	788
SOTT - T and D Ops Vegetation Control	2013 Feb	475
SOTT - T and D Ops Vegetation Control	2013 Mar	538
SOTT - T and D Ops Vegetation Control	2013 Apr	381
SOTT - T and D Ops Vegetation Control	2013 May	622
SOTT - T and D Ops Vegetation Control	2013 Jun	537
SOTT - T and D Ops Vegetation Control	2013 Jul	681
SOTT - T and D Ops Vegetation Control	2013 Aug	724
SOTT - T and D Ops Vegetation Control	2013 Sep	420
SOTT - T and D Ops Vegetation Control	2013 Oct	630
SOTT - T and D Ops Vegetation Control	2013 Nov	778
SOTT - T and D Ops Vegetation Control	2013 Dec	1016
SOTT - T and D Ops Vegetation Control	2014 Jan	713
SOTT - T and D Ops Vegetation Control	2014 Feb	556
SOTT - T and D Ops Vegetation Control	2014 Mar	534
SOTT - T and D Ops Vegetation Control	2014 Apr	-1610.38
SOTT - T and D Ops Vegetation Control	2014 May	700
SOTT - T and D Ops Vegetation Control	2014 Jun	1554
SOTT - T and D Ops Vegetation Control	2014 Jul	977
SOTT - T and D Ops Vegetation Control	2014 Aug	928
SOTT - T and D Ops Vegetation Control	2014 Sep	726
SOTT - T and D Ops Vegetation Control	2014 Oct	712
SOTT - T and D Ops Vegetation Control	2014 Nov	708
SOTT - T and D Ops Vegetation Control	2014 Dec	1099
SOTT - T and D Ops Vegetation Control	2015 Jan	5566

CCCM - Contribution and Membership Admin	2010 Feb	475
CCCM - Contribution and Membership Admin	2010 Mar	1100
CCCM - Contribution and Membership Admin	2010 Apr	6550
CCCM - Contribution and Membership Admin	2010 May	600
CCCM - Contribution and Membership Admin	2010 Jun	1550
CCCM - Contribution and Membership Admin	2010 Jul	1900
CCCM - Contribution and Membership Admin	2010 Sep	400
CCCM - Contribution and Membership Admin	2010 Nov	7800
CCCM - Contribution and Membership Admin	2010 Dec	600
CCCM - Contribution and Membership Admin	2011 Feb	1650
CCCM - Contribution and Membership Admin	2011 Mar	400
CCCM - Contribution and Membership Admin	2011 Apr	525
CCCM - Contribution and Membership Admin	2011 May	2750
CCCM - Contribution and Membership Admin	2011 Jun	3300
CCCM - Contribution and Membership Admin	2011 Jul	4500
CCCM - Contribution and Membership Admin	2011 Aug	800
CCCM - Contribution and Membership Admin	2011 Sep	400
CCCM - Contribution and Membership Admin	2011 Oct	1400
CCCM - Contribution and Membership Admin	2011 Nov	200
CCCM - Contribution and Membership Admin	2011 Dec	2150
CCCM - Contribution and Membership Admin	2012 Jan	100
CCCM - Contribution and Membership Admin	2012 Mar	900
CCCM - Contribution and Membership Admin	2012 Apr	3325
CCCM - Contribution and Membership Admin	2012 May	5200
CCCM - Contribution and Membership Admin	2012 Jun	1100
CCCM - Contribution and Membership Admin	2012 Jul	7000
CCCM - Contribution and Membership Admin	2012 Aug	200
CCCM - Contribution and Membership Admin	2012 Sep	2200
CCCM - Contribution and Membership Admin	2012 Oct	1774
CCCM - Contribution and Membership Admin	2012 Nov	1650
CCCM - Contribution and Membership Admin	2012 Dec	750
CCCM - Contribution and Membership Admin	2013 Jan	350
CCCM - Contribution and Membership Admin	2013 Feb	700
CCCM - Contribution and Membership Admin	2013 Mar	275
CCCM - Contribution and Membership Admin	2013 Apr	1650
CCCM - Contribution and Membership Admin	2013 Jun	1650
CCCM - Contribution and Membership Admin	2013 Jul	1940
CCCM - Contribution and Membership Admin	2013 Aug	5850
CCCM - Contribution and Membership Admin	2013 Oct	4000
CCCM - Contribution and Membership Admin	2013 Nov	1900
CCCM - Contribution and Membership Admin	2013 Dec	350
CCCM - Contribution and Membership Admin	2014 Feb	2800
CCCM - Contribution and Membership Admin	2014 Mar	3500
CCCM - Contribution and Membership Admin	2014 May	21100
CCCM - Contribution and Membership Admin	2014 Jun	850
CCCM - Contribution and Membership Admin	2014 Jul	14300
CCCM - Contribution and Membership Admin	2014 Aug	150

CCCM - Contribution and Membership Admin	2014 Sep	700
CCCM - Contribution and Membership Admin	2014 Oct	3750
CCCM - Contribution and Membership Admin	2014 Dec	600
CCCM - Contribution and Membership Admin	2015 Jan	427.45
SOIP - T and D Operations Inspect	2010 Jun	9632.21
SOIP - T and D Operations Inspect	2011 Feb	85872
SOIP - T and D Operations Inspect	2011 Mar	65399
SOIP - T and D Operations Inspect	2011 Apr	-53682
SOIP - T and D Operations Inspect	2011 May	-97589
SOIP - T and D Operations Inspect	2011 Jun	5115
SOIP - T and D Operations Inspect	2011 Jul	37906
SOIP - T and D Operations Inspect	2011 Aug	68963
SOIP - T and D Operations Inspect	2011 Sep	-111984
SOIP - T and D Operations Inspect	2012 May	6063.2
SOIP - T and D Operations Inspect	2012 Jun	2238.72
SOIP - T and D Operations Inspect	2012 Jul	9730.7
SOIP - T and D Operations Inspect	2012 Aug	5174.4
SOIP - T and D Operations Inspect	2012 Sep	14160.8
SOIP - T and D Operations Inspect	2013 Mar	4712.4
SOIP - T and D Operations Inspect	2013 May	6745.2
SOIP - T and D Operations Inspect	2013 Jul	13892.03
SOIP - T and D Operations Inspect	2013 Aug	13428.88
SOIP - T and D Operations Inspect	2013 Sep	4488
SOIP - T and D Operations Inspect	2013 Oct	4928
SOIP - T and D Operations Inspect	2013 Nov	3688.96
SOIP - T and D Operations Inspect	2013 Dec	6086.78
SOIP - T and D Operations Inspect	2014 Jan	5717.89
SOIP - T and D Operations Inspect	2014 Jun	8136.5
SOIP - T and D Operations Inspect	2014 Jul	5625.66
SOIP - T and D Operations Inspect	2014 Aug	3965.63
SOIP - T and D Operations Inspect	2014 Sep	5194.41
SOIP - T and D Operations Inspect	2014 Oct	5720
SOIP - T and D Operations Inspect	2014 Dec	1584
SOTT - T and D Ops Vegetation Control	2010 Jan	323770.05
SOTT - T and D Ops Vegetation Control	2010 Feb	-81798.53
SOTT - T and D Ops Vegetation Control	2010 Mar	847506.99
SOTT - T and D Ops Vegetation Control	2010 Apr	391854.69
SOTT - T and D Ops Vegetation Control	2010 May	146514.02
SOTT - T and D Ops Vegetation Control	2010 Jun	570432.25
SOTT - T and D Ops Vegetation Control	2010 Jul	366137.06
SOTT - T and D Ops Vegetation Control	2010 Aug	360828.2
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SOTT - T and D Ops Vegetation Control	2014 Dec	925
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CCCM - Contribution and Membership Admin	2010 Jun	18025
CCCM - Contribution and Membership Admin	2010 Nov	17825
CCCM - Contribution and Membership Admin	2011 May	18350
CCCM - Contribution and Membership Admin	2011 Oct	17500

CCCM - Contribution and Membership Admin	2012 Apr	18550
CCCM - Contribution and Membership Admin	2012 Oct	18150
CCCM - Contribution and Membership Admin	2013 Apr	18375
CCCM - Contribution and Membership Admin	2013 Oct	18325
CCCM - Contribution and Membership Admin	2014 Apr	18340
CCCM - Contribution and Membership Admin	2014 Oct	18340
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SOTT - T and D Ops Vegetation Control	2014 Dec	36.74
SOTT - T and D Ops Vegetation Control	2015 Feb	236.86
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SOTT - T and D Ops Vegetation Control	2010 Feb	102712
SOTT - T and D Ops Vegetation Control	2010 Mar	130808
SOTT - T and D Ops Vegetation Control	2010 Apr	105403
SOTT - T and D Ops Vegetation Control	2010 May	103609
SOTT - T and D Ops Vegetation Control	2010 Jun	104582
SOTT - T and D Ops Vegetation Control	2010 Jul	113748
SOTT - T and D Ops Vegetation Control	2010 Aug	100093
SOTT - T and D Ops Vegetation Control	2010 Sep	96774
SOTT - T and D Ops Vegetation Control	2010 Oct	104387
SOTT - T and D Ops Vegetation Control	2010 Nov	100289
SOTT - T and D Ops Vegetation Control	2010 Dec	100504
SOTT - T and D Ops Vegetation Control	2011 Jan	103286
SOTT - T and D Ops Vegetation Control	2011 Feb	106517
SOTT - T and D Ops Vegetation Control	2011 Mar	129952
SOTT - T and D Ops Vegetation Control	2011 Apr	107985
SOTT - T and D Ops Vegetation Control	2011 May	112691
SOTT - T and D Ops Vegetation Control	2011 Jun	109560
SOTT - T and D Ops Vegetation Control	2011 Jul	105561
SOTT - T and D Ops Vegetation Control	2011 Aug	108371
SOTT - T and D Ops Vegetation Control	2011 Sep	110500
SOTT - T and D Ops Vegetation Control	2011 Oct	112001
SOTT - T and D Ops Vegetation Control	2011 Nov	108669
SOTT - T and D Ops Vegetation Control	2011 Dec	115878
SOTT - T and D Ops Vegetation Control	2012 Jan	107470
SOTT - T and D Ops Vegetation Control	2012 Feb	93952
SOTT - T and D Ops Vegetation Control	2012 Mar	91049
SOTT - T and D Ops Vegetation Control	2012 Apr	103072
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SOTT - T and D Ops Vegetation Control	2012 Nov	107760
SOTT - T and D Ops Vegetation Control	2012 Dec	94540
SOTT - T and D Ops Vegetation Control	2013 Jan	101602
SOTT - T and D Ops Vegetation Control	2013 Feb	101255

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SOTT - T and D Ops Vegetation Control	2013 Jul	99981
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SOTT - T and D Ops Vegetation Control	2013 Oct	109412
SOTT - T and D Ops Vegetation Control	2013 Nov	110528
SOTT - T and D Ops Vegetation Control	2013 Dec	109627
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SOTT - T and D Ops Vegetation Control	2014 Dec	109178
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CCCM - Contribution and Membership Admin	2010 Aug	12899.65
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CCCM - Contribution and Membership Admin	2011 Feb	2956.38
CCCM - Contribution and Membership Admin	2011 Mar	825
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CCCM - Contribution and Membership Admin	2011 May	21010.42
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CCCM - Contribution and Membership Admin	2014 Dec	14942.38
RQCR - Customer Requests Customer Relocate	2010 Jan	51213.45
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RQCR - Customer Requests Customer Relocate	2010 Mar	12386.02
RQCR - Customer Requests Customer Relocate	2010 Apr	21384.55
RQCR - Customer Requests Customer Relocate	2010 May	43929.44
RQCR - Customer Requests Customer Relocate	2010 Jun	35796.75
RQCR - Customer Requests Customer Relocate	2010 Jul	25011.58
RQCR - Customer Requests Customer Relocate	2010 Aug	81084.55
RQCR - Customer Requests Customer Relocate	2010 Sep	34247.19
RQCR - Customer Requests Customer Relocate	2010 Oct	42488.39
RQCR - Customer Requests Customer Relocate	2010 Nov	77820.13
RQCR - Customer Requests Customer Relocate	2010 Dec	38843.86
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RQCR - Customer Requests Customer Relocate	2011 Jun	26643.49
RQCR - Customer Requests Customer Relocate	2011 Jul	17161.73
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RQCR - Customer Requests Customer Relocate	2011 Oct	61501.76
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RQCR - Customer Requests Customer Relocate	2012 Aug	43713.83
RQCR - Customer Requests Customer Relocate	2012 Sep	21773.13
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RQCR - Customer Requests Customer Relocate	2012 Dec	27187.19
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RQCR - Customer Requests Customer Relocate	2013 Apr	22156.28
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RQCR - Customer Requests Customer Relocate	2013 Aug	30158.45
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RWM9 - Multiple Device Interruption	2010 Jun	233776.18

RWM9 - Multiple Device Interruption	2010 Jul	198632.64
RWM9 - Multiple Device Interruption	2010 Aug	323412.16
RWM9 - Multiple Device Interruption	2010 Sep	180625.35
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RWM9 - Multiple Device Interruption	2010 Nov	156257.14
RWM9 - Multiple Device Interruption	2010 Dec	283566.61
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RWM9 - Multiple Device Interruption	2011 Sep	117801.25
RWM9 - Multiple Device Interruption	2011 Oct	298518.65
RWM9 - Multiple Device Interruption	2011 Nov	159026.51
RWM9 - Multiple Device Interruption	2011 Dec	122235.44
RWM9 - Multiple Device Interruption	2012 Jan	179189.42
RWM9 - Multiple Device Interruption	2012 Feb	147893.22
RWM9 - Multiple Device Interruption	2012 Mar	161606.91
RWM9 - Multiple Device Interruption	2012 Apr	113425.1
RWM9 - Multiple Device Interruption	2012 May	443222.59
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RWM9 - Multiple Device Interruption	2012 Sep	225640.48
RWM9 - Multiple Device Interruption	2012 Oct	193749.74
RWM9 - Multiple Device Interruption	2012 Nov	193484.71
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RWM9 - Multiple Device Interruption	2013 Jan	267986.48
RWM9 - Multiple Device Interruption	2013 Feb	145421.34
RWM9 - Multiple Device Interruption	2013 Mar	73677
RWM9 - Multiple Device Interruption	2013 Apr	102263.86
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RWM9 - Multiple Device Interruption	2013 Jun	148330.27
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RWM9 - Multiple Device Interruption	2013 Aug	124408.29
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RWM9 - Multiple Device Interruption	2013 Nov	168516.42
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RWM9 - Multiple Device Interruption	2014 Jun	276675
RWM9 - Multiple Device Interruption	2014 Jul	209647.6

RWM9 - Multiple Device Interruption	2014 Aug	282919.29
RWM9 - Multiple Device Interruption	2014 Sep	220744.28
RWM9 - Multiple Device Interruption	2014 Oct	185161.32
RWM9 - Multiple Device Interruption	2014 Nov	241737.83
RWM9 - Multiple Device Interruption	2014 Dec	251556.73
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RWM9 - Multiple Device Interruption	2015 Feb	275002.54
RWM9 - Multiple Device Interruption	2015 Mar	5705.34
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SOTT - T and D Ops Vegetation Control	2011 Nov	3883561.18
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SOTT - T and D Ops Vegetation Control	2012 Feb	4024390.45
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SOTT - T and D Ops Vegetation Control	2012 Apr	3612366.67
SOTT - T and D Ops Vegetation Control	2012 May	3693497.23
SOTT - T and D Ops Vegetation Control	2012 Jun	3759103.75
SOTT - T and D Ops Vegetation Control	2012 Jul	3429287.92
SOTT - T and D Ops Vegetation Control	2012 Aug	4284871.46
SOTT - T and D Ops Vegetation Control	2012 Sep	3347945.78
SOTT - T and D Ops Vegetation Control	2012 Oct	4119527.24
SOTT - T and D Ops Vegetation Control	2012 Nov	3309927.92
SOTT - T and D Ops Vegetation Control	2012 Dec	3339984.1
SOTT - T and D Ops Vegetation Control	2013 Jan	3991025.79
SOTT - T and D Ops Vegetation Control	2013 Feb	3318665.09
SOTT - T and D Ops Vegetation Control	2013 Mar	2766726.13

SOTT - T and D Ops Vegetation Control	2013 Apr	3541958.67
SOTT - T and D Ops Vegetation Control	2013 May	4674170.62
SOTT - T and D Ops Vegetation Control	2013 Jun	3301696.95
SOTT - T and D Ops Vegetation Control	2013 Jul	4174649.13
SOTT - T and D Ops Vegetation Control	2013 Aug	4901317.63
SOTT - T and D Ops Vegetation Control	2013 Sep	3630166.15
SOTT - T and D Ops Vegetation Control	2013 Oct	5649066.27
SOTT - T and D Ops Vegetation Control	2013 Nov	3450378.47
SOTT - T and D Ops Vegetation Control	2013 Dec	3553939.29
SOTT - T and D Ops Vegetation Control	2014 Jan	3621798.49
SOTT - T and D Ops Vegetation Control	2014 Feb	3190697.96
SOTT - T and D Ops Vegetation Control	2014 Mar	4064559.79
SOTT - T and D Ops Vegetation Control	2014 Apr	4706794.97
SOTT - T and D Ops Vegetation Control	2014 May	3751636.93
SOTT - T and D Ops Vegetation Control	2014 Jun	3586435.56
SOTT - T and D Ops Vegetation Control	2014 Jul	5071388.06
SOTT - T and D Ops Vegetation Control	2014 Aug	4024141.2
SOTT - T and D Ops Vegetation Control	2014 Sep	3394317.75
SOTT - T and D Ops Vegetation Control	2014 Oct	5156203.24
SOTT - T and D Ops Vegetation Control	2014 Nov	3448319.42
SOTT - T and D Ops Vegetation Control	2014 Dec	3799143.28
SOTT - T and D Ops Vegetation Control	2015 Jan	3638004.82
SOTT - T and D Ops Vegetation Control	2015 Feb	-423895.2
SOTT - T and D Ops Vegetation Control	2015 Mar	20334.56
CCCM - Contribution and Membership Admin	2012 Mar	2561.85
CCPR - Public Relations	2010 Jul	4455
CCPR - Public Relations	2010 Dec	3140
CCPR - Public Relations	2012 Apr	700
CCPR - Public Relations	2013 Oct	150
CCCM - Contribution and Membership Admin	2011 Feb	1700
CCCM - Contribution and Membership Admin	2011 May	1000
SOTT - T and D Ops Vegetation Control	2011 Jun	19031.09
SOTT - T and D Ops Vegetation Control	2011 Oct	14771.94
RQCR - Customer Requests Customer Relocate	2012 Apr	437.11
RQCR - Customer Requests Customer Relocate	2014 Oct	212.03
RQCR - Customer Requests Customer Relocate	2012 May	3180.82
SOTT - T and D Ops Vegetation Control	2012 May	4786.68
SOTT - T and D Ops Vegetation Control	2012 Jun	6.59
SOTT - T and D Ops Vegetation Control	2012 May	622.03
CCCM - Contribution and Membership Admin	2010 Apr	1900
CCCM - Contribution and Membership Admin	2010 May	1745
CCCM - Contribution and Membership Admin	2010 Jun	24005
CCCM - Contribution and Membership Admin	2010 Aug	1000
CCCM - Contribution and Membership Admin	2011 Apr	500
CCCM - Contribution and Membership Admin	2011 Oct	150000
CCCM - Contribution and Membership Admin	2012 Apr	2050
CCCM - Contribution and Membership Admin	2012 Jun	30000

CCCM - Contribution and Membership Admin	2012 Oct	1160.02
CCCM - Contribution and Membership Admin	2013 Feb	1750
CCCM - Contribution and Membership Admin	2014 Oct	1288.41
CCPR - Public Relations	2010 Jan	1500
SOTT - T and D Ops Vegetation Control	2010 Apr	2637
SOTT - T and D Ops Vegetation Control	2010 Jun	707.5
SOTT - T and D Ops Vegetation Control	2010 Aug	861
SOTT - T and D Ops Vegetation Control	2010 Sep	-4205.5
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SOTT - T and D Ops Vegetation Control	2010 Dec	123.45
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SOTT - T and D Ops Vegetation Control	2011 Apr	959.82
SOTT - T and D Ops Vegetation Control	2011 Jul	1587.85
SOTT - T and D Ops Vegetation Control	2011 Aug	-5312.56
SOTT - T and D Ops Vegetation Control	2011 Sep	447.9
SOTT - T and D Ops Vegetation Control	2011 Oct	3025.53
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SOTT - T and D Ops Vegetation Control	2011 Dec	2507.13
SOTT - T and D Ops Vegetation Control	2012 Jan	1274.83
SOTT - T and D Ops Vegetation Control	2012 Feb	1008.99
SOTT - T and D Ops Vegetation Control	2012 Apr	-3167.38
SOTT - T and D Ops Vegetation Control	2012 May	883.56
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SOTT - T and D Ops Vegetation Control	2012 Jul	225.67
SOTT - T and D Ops Vegetation Control	2012 Aug	26.23
SOTT - T and D Ops Vegetation Control	2012 Oct	148.89
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SOTT - T and D Ops Vegetation Control	2013 Sep	182.13
SOTT - T and D Ops Vegetation Control	2013 Oct	-149783.82
SOTT - T and D Ops Vegetation Control	2013 Nov	3783.84
SOTT - T and D Ops Vegetation Control	2013 Dec	4268.96
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SOTT - T and D Ops Vegetation Control	2014 Feb	2421.91
SOTT - T and D Ops Vegetation Control	2014 Mar	2140.62
SOTT - T and D Ops Vegetation Control	2014 Apr	2946.82
SOTT - T and D Ops Vegetation Control	2014 May	3512.4
SOTT - T and D Ops Vegetation Control	2014 Jun	3623.3
SOTT - T and D Ops Vegetation Control	2014 Jul	3818.27
SOTT - T and D Ops Vegetation Control	2014 Aug	3382.44
SOTT - T and D Ops Vegetation Control	2014 Sep	3546.58
SOTT - T and D Ops Vegetation Control	2014 Oct	2609.6
SOTT - T and D Ops Vegetation Control	2014 Nov	3650.24
SOTT - T and D Ops Vegetation Control	2014 Dec	7254.46
SOTT - T and D Ops Vegetation Control	2015 Jan	1577.5
SOTT - T and D Ops Vegetation Control	2012 Jan	2304
SOTT - T and D Ops Vegetation Control	2010 Jan	34226.08

SOTT - T and D Ops Vegetation Control	2010 Feb	46149.75
SOTT - T and D Ops Vegetation Control	2010 Mar	48694.75
SOTT - T and D Ops Vegetation Control	2010 Apr	16740.61
SOTT - T and D Ops Vegetation Control	2010 May	20760.73
SOTT - T and D Ops Vegetation Control	2010 Jun	53891.08
SOTT - T and D Ops Vegetation Control	2010 Jul	88605.49
SOTT - T and D Ops Vegetation Control	2010 Aug	15517.73
SOTT - T and D Ops Vegetation Control	2010 Sep	3509.5
SOTT - T and D Ops Vegetation Control	2010 Oct	51949.06
SOTT - T and D Ops Vegetation Control	2010 Dec	48493.62
SOTT - T and D Ops Vegetation Control	2011 Feb	17626.99
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SOTT - T and D Ops Vegetation Control	2012 Jun	16533.05
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SOTT - T and D Ops Vegetation Control	2012 Dec	1947.8
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SOTT - T and D Ops Vegetation Control	2014 Jan	60488.7
SOTT - T and D Ops Vegetation Control	2014 Feb	4449.79
SOTT - T and D Ops Vegetation Control	2014 Apr	66350.73
SOTT - T and D Ops Vegetation Control	2014 May	28021.86

SOTT - T and D Ops Vegetation Control	2014 Jun	11060.22
SOTT - T and D Ops Vegetation Control	2014 Jul	78403.19
SOTT - T and D Ops Vegetation Control	2014 Aug	27463.64
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SOTT - T and D Ops Vegetation Control	2015 Feb	45730.28
SOTT - T and D Ops Vegetation Control	2011 Jan	12595
SOTT - T and D Ops Vegetation Control	2011 Feb	11699
SOTT - T and D Ops Vegetation Control	2011 Mar	14741
SOTT - T and D Ops Vegetation Control	2011 Apr	12827
SOTT - T and D Ops Vegetation Control	2011 May	13308
SOTT - T and D Ops Vegetation Control	2011 Jun	12902
SOTT - T and D Ops Vegetation Control	2011 Jul	13307
SOTT - T and D Ops Vegetation Control	2011 Aug	13264
SOTT - T and D Ops Vegetation Control	2011 Sep	13017
SOTT - T and D Ops Vegetation Control	2011 Oct	13098
SOTT - T and D Ops Vegetation Control	2011 Nov	12585
SOTT - T and D Ops Vegetation Control	2011 Dec	12067
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SOTT - T and D Ops Vegetation Control	2012 Jun	2989
SOTT - T and D Ops Vegetation Control	2012 Jul	2890
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SOTT - T and D Ops Vegetation Control	2012 Nov	3316
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SOTT - T and D Ops Vegetation Control	2013 May	3525
SOTT - T and D Ops Vegetation Control	2013 Jun	3624
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SOTT - T and D Ops Vegetation Control	2013 Dec	3366
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SOTT - T and D Ops Vegetation Control	2014 Feb	3368

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SOTT - T and D Ops Vegetation Control	2014 Apr	2256.62
SOTT - T and D Ops Vegetation Control	2014 May	3313
SOTT - T and D Ops Vegetation Control	2014 Jun	3538
SOTT - T and D Ops Vegetation Control	2014 Jul	3485
SOTT - T and D Ops Vegetation Control	2014 Aug	3342
SOTT - T and D Ops Vegetation Control	2014 Sep	3450
SOTT - T and D Ops Vegetation Control	2014 Oct	3314
SOTT - T and D Ops Vegetation Control	2014 Nov	3238
SOTT - T and D Ops Vegetation Control	2014 Dec	4326
SOTT - T and D Ops Vegetation Control	2015 Jan	3845
SOTT - T and D Ops Vegetation Control	2011 Jan	347
SOTT - T and D Ops Vegetation Control	2011 Feb	259
SOTT - T and D Ops Vegetation Control	2011 Mar	124
SOTT - T and D Ops Vegetation Control	2011 Apr	421
SOTT - T and D Ops Vegetation Control	2011 May	765
SOTT - T and D Ops Vegetation Control	2011 Jun	649
SOTT - T and D Ops Vegetation Control	2011 Jul	693
SOTT - T and D Ops Vegetation Control	2011 Aug	791
SOTT - T and D Ops Vegetation Control	2011 Sep	668
SOTT - T and D Ops Vegetation Control	2011 Oct	690
SOTT - T and D Ops Vegetation Control	2011 Nov	491
SOTT - T and D Ops Vegetation Control	2011 Dec	251
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SOTT - T and D Ops Vegetation Control	2012 Jun	198
SOTT - T and D Ops Vegetation Control	2012 Jul	108
SOTT - T and D Ops Vegetation Control	2012 Aug	217
SOTT - T and D Ops Vegetation Control	2012 Sep	100
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SOTT - T and D Ops Vegetation Control	2012 Dec	125
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SOTT - T and D Ops Vegetation Control	2013 Mar	122
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SOTT - T and D Ops Vegetation Control	2013 May	143
SOTT - T and D Ops Vegetation Control	2013 Jun	123
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SOTT - T and D Ops Vegetation Control	2013 Aug	165
SOTT - T and D Ops Vegetation Control	2013 Sep	191
SOTT - T and D Ops Vegetation Control	2013 Oct	142
SOTT - T and D Ops Vegetation Control	2013 Nov	176
SOTT - T and D Ops Vegetation Control	2013 Dec	231
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SOTT - T and D Ops Vegetation Control	2014 Apr	-284.88

SOTT - T and D Ops Vegetation Control	2014 May	158
SOTT - T and D Ops Vegetation Control	2014 Jun	354
SOTT - T and D Ops Vegetation Control	2014 Jul	222
SOTT - T and D Ops Vegetation Control	2014 Aug	210
SOTT - T and D Ops Vegetation Control	2014 Sep	167
SOTT - T and D Ops Vegetation Control	2014 Oct	163
SOTT - T and D Ops Vegetation Control	2014 Nov	160
SOTT - T and D Ops Vegetation Control	2014 Dec	249
SOTT - T and D Ops Vegetation Control	2015 Jan	1469
SOTT - T and D Ops Vegetation Control	2011 Dec	195
SOTT - T and D Ops Vegetation Control	2012 Jan	100
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SOTT - T and D Ops Vegetation Control	2012 Aug	70
CCCM - Contribution and Membership Admin	2013 Jan	105
SOTT - T and D Ops Vegetation Control	2013 Nov	10.83
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