Exhibit No.:

Issues:

Fuel Adjustment Clause,

Witness:

Brooke Mastrogiannis MoPSC Staff

Sponsoring Party: Type of Exhibit:

True-up Direct

Case Nos.:

Surrebuttal Testimony ER-2018-0146

Date Testimony Prepared:

September 4, 2018

# MISSOURI PUBLIC SERVICE COMMISSION

**COMMISSION STAFF DIVISION** 

FILED

October 23, 2018

**ENERGY RESOURCES DEPARTMENT** 

**Data Center** Missouri Public

Service Commission

SURREBUTTAL/TRUE-UP DIRECT TESTIMONY

OF

**BROOKE MASTROGIANNIS** 

KCP&L GREATER MISSOURI OPERATIONS CASE NO. ER-2018-0146

> Jefferson City, Missouri September 2018

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# 65101. Q. A.

#### SURREBUTTAL/TRUE-UP DIRECT AND TESTIMONY OF

#### **BROOKE MASTROGIANNIS**

### KCP&L GREATER MISSOURI OPERATIONS CASE NO. ER-2018-0146

- Q. Please state your name, employment position, and business address.
- A. Brooke Mastrogiannis, Utility Regulatory Auditor with the Missouri Public Service Commission ("Commission" or "PSC"), 200 Madison Street, Jefferson City, Missouri 65101.
- Q. Are you the same Brooke Mastrogiannis who has previously provided testimony in this case?
- A. Yes. I previously provided testimony as Brooke Richter, and have since changed my maiden name to my new married name, Mastrogiannis. I contributed to Staff's Cost of Service ("COS") Report filed in the Kansas City Power & Light Company ("KCPL") and KCP&L Greater Missouri Operations Company ("GMO") rate cases designated as Case No. ER-2018-0145 and Case No. ER-2018-0146, respectively, on June 19, 2018. I also contributed to Staff's Class Cost of Service ("CCOS") Report filed on July 6, 2018. Finally, I filed rebuttal COS testimony on July 27, 2018, and rebuttal CCOS testimony on August 7, 2018.
  - Q. What is the purpose of your surrebuttal and true-up direct testimony?
- A. I will discuss a true-up of Staff's fuel adjustment clause ("FAC") base factor as of the true-up date of June 30, 2018. I will also respond to OPC witness Lena M. Mantle's rebuttal testimony filed on July 27, 2018, in which she states Staff does not consider the retirement of Sibley Units 2 and 3 for GMO. Lastly, I will explain the impact of Staff's

1 position change, in the surrebuttal testimony of Staff witness Alan Bax, on the voltage 2 adjustment factors. 3 True-up Direct 4 Q. What is Staff's true-up base factor? Staff's true-up base factor for the GMO FAC is \$0.02240. This true-up base 5 A. 6 factor represents an updated fuel model which changed the Net System Input ("NSI"), the 7 pass-through SPP transmission cost percentage, and the true-up adjustments also reflected in 8 Staff's revenue requirement. 9 Surrebuttal 10 Fuel Adjustment Clause 11 Q. In regard to Ms. Mantle's rebuttal testimony stating that Staff included 12 generating plants, Sibley units 2 and 3, in fuel costs, what is Staff's response? 13 A. I understand that Staff includes generating plants Sibley units 2 and 3 in its 14 GMO fuel model because they are still in service and have expected retirement dates outside 15 of the test year. 16 Voltage Adjustment Factors 17 Q. Has Staff's position changed in regard to the addition of an expansion factor 18 for substation to transmission and an expansion factor for transmission voltage level 19 customers for GMO that was stated in Staff's Rebuttal CCOS?<sup>2</sup> 20 A. Yes.

Staff's calculation of the Base Factor is included in the attached Confidential Revised Schedule CCOS-3.
 Staff's Rebuttal CCOS, witness Brooke Richter, page 4, filed August 7, 2018.

| 1  | Q.  | Has Staff's position regarding GMO's new line loss study changed from that      |  |  |  |  |
|----|---|---|--|--|--|--|
| 2  | stated in Staff   | 's Direct CCOS? <sup>3</sup>  |  |  |  |  |
| 3  | A.  | Yes. Staff witness Alan J. Bax discusses in his surrebuttal testimony his lates |  |  |  |  |
| 4  | review of the   | line loss study that was provided June 12, 2018.                                |  |  |  |  |
| 5  | Q.  | How will the change in Staff's position of the voltage adjustment factors       |  |  |  |  |
| 6  | impact the FAC?   |   |  |  |  |  |
| 7  | A.  | The voltage adjustment factors adjust for the energy losses experienced in the  |  |  |  |  |
| 8  | delivery of electricity from the generator to customers being served at the primary, secondary, |   |  |  |  |  |
| 9  | and proposed  | substation to transmission and transmission voltage levels. This change does    |  |  |  |  |
| 10 | not affect the  | base factor, however these factors will be utilized going forward in Staff's    |  |  |  |  |
| 11 | determination   | of a Fuel Adjustment Rate (FAR).  |  |  |  |  |
| 12 | Q.  | Does that conclude your surrebuttal and true-up direct testimony?               |  |  |  |  |
| 13 | A.  | Yes.  |  |  |  |  |
| 14 |   |   |  |  |  |  |
|    |   |   |  |  |  |  |
|    |   |   |  |  |  |  |
|    |   |   |  |  |  |  |

<sup>&</sup>lt;sup>3</sup> Staff's Rebuttal CCOS, witness Brooke Richter page 62 and 63, and witness Alan Bax page 59 and 60, filed July 6, 2018.

## BEFORE THE PUBLIC SERVICE COMMISSION

#### OF THE STATE OF MISSOURI

| In the Matter of KCP&L G<br>Missouri Operations Comp<br>for Authority to Implement<br>Rate Increase for Electric S | oany's Requ<br>t a General | )<br>est )<br>) | Case No. ER-2018-0146 |
|--|----------------------------|-----------------|-----------------------|
| AFFI   | DAVIT O                    | F BROOKE I      | MASTROGIANNIS         |
| STATE OF MISSOURI  | )<br>) s                   | s.              |                       |
| COUNTY OF COLE   | )                          | ~•              |                       |

COMES NOW BROOKE MASTROGIANNIS and on her oath declares that she is of sound mind and lawful age; that she contributed to the foregoing Surrebuttal and True-Up Direct Testimony and that the same is true and correct according to her best knowledge and belief.

Further the Affiant sayeth not.

BROOKE MASTROGIANNIS

**JURAT** 

Subscribed and sworn before me, a duly constituted and authorized Notary Public, in and for the County of Cole, State of Missouri, at my office in Jefferson City, on this \_\_\_\_\_\_\_ day of August 2018.

Notary Public

D. SUZIE MANKIN
Notary Public - Notary Seal
State of Missouri
Commissioned for Cole County
My Commission Expires: December 12, 2020
Commission Number: 12412070