AFFIDAVIT

STATE OF MISSOURI)
)
COUNTY OF COLE)

I, Joseph L. Driskill, Director of the Department of Economic Development, first being duly sworn on my oath state that it is my opinion that the attached public entity fiscal note for the Proposed Amendment to Existing Rule 4 CSR 240-123.030 is a reasonably accurate estimate.

h L. Driskill

Department of Economic Development

Subscribed and sworn to before me this 26th day of Jelmany 2003. I am commissioned as a notary public within the County of lallaulay, State of Missouri, and my commission expires on Sptember 71,2004.

JULIE A ATCHISON **NOTARY PUBLIC STATE OF MISSOURI** CALLAWAY COUNTY

MY COMMISSION EXP. SEPT. 21, 2004

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FISCAL NOTE PUBLIC ENTITY COST

I. RULE NUMBER

Title: 4 – Department of Economic Development				
Division:	ivision: 240 Public Service Commission			
Chapter:	123			
Type of Rule	making: Proposed Amendment			
Rule Numbe				

II. SUMMARY OF FISCAL IMPACT

	Affected Agency or Political Subdivision	Estimated Cost of compliance in the Aggregate
All		Less than \$500 in the aggregate.

III. WORKSHEET

IV. ASSUMPTIONS

FISCAL NOTE PRIVATE ENTITY COST

I. RULE NUMBER

Title:	4
Division:	240 Public Service Commission
Chapter:	123 Modular Units
Type of Rulemaking:	Proposed Amendment
Rule Number and Name	4 CSR 240 123 030 Seals

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the proposed rule:	Classifications by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
There are approximately 92 active manufacturers.	Modular Unit Manufacturers	Estimate \$48,000 in the first year and a similar amount in succeeding years.

III. WORKSHEET

- 1. Fiscal Year 2002 dollars were used to estimate costs. No adjustment for inflation has been applied.
- 2. 1,600 seals (purchased in FY 2002) x \$30 (increase) = \$48,000.

IV. ASSUMPTIONS

- 1. Modular Unit Manufacturers are required to purchase and affix a seal to all homes shipped into the state.
- 2. The MoPSC will inspect modular units to assure compliance with this rule.
- 3. This estimate is made for this rule on a stand-alone basis.
- 4. Affected entities are assumed to be in compliance with all other MoPSC rules and regulations.
- 5. Fiscal Year 2002 dollars were used, 1,600 seals of compliance were purchased for all modular units.