BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of the Tariff Filings of Union)	
Electric Company d/b/a Ameren Missouri, to)	Case No. ER-2014-0258
Increase Its Revenues for Retail Electric Service.)	

REVISED MOTION TO APPROVE RECONCILIATION

COMES NOW Union Electric Company d/b/a Ameren Missouri ("Ameren Missouri" or the "Company"), by and through counsel and, pursuant to Section 386.420.4, RSMo. (Cum. Supp. 2013), hereby files this *Revised Motion to Approve Reconciliation*. In support thereof, Ameren Missouri states as follows:

- 1. On April 29, 2015, the Commission issued its *Report and Order* in this proceeding, and on May 1, 2015 the Commission issued its *Notice of Updated Calculation of Financial Effect of Report and Order* which authorizes Ameren Missouri to increase rates to permit it to collect an additional amount of approximately \$121.54 million annually from its Missouri electric customers.
- 2. Pursuant to certain provisions of Section 386.420.4 RSMo, the Commission is required as part of a rate case such as this one to approve a reconciliation "sufficient to permit a reviewing court and the commission on remand from a reviewing court to determine how the public utility's rates and charges, including the rates and charges for each customer class, would need to be temporarily and, if applicable, permanently adjusted to provide customers or the public utility with any monetary relief that may be due...." The Commission is required to afford the parties to the case a reasonable opportunity to provide written input prior to approving the reconciliation.
- 3. On May 21, 2015 Ameren Missouri filed its original *Motion to Approve**Reconciliation* and included a reconciliation, which was attached to the original motion as

Exhibit A thereto. On that same date the Commission issued an order directing its Staff to respond by June 1, 2015, and setting a deadline of June 1, 2015 for any responses that any other party might desire to file.

- 4. Since its May 21 filing, the Company has been in communication with the Staff and as a result of those communications some minor errors were identified in the reconciliation filed on May 21. Those errors have been corrected, were shared with the Staff and the Staff has confirmed that it is in agreement with the corrected reconciliation.
- 5. Attached hereto as Exhibit A Revised is the corrected reconciliation in satisfaction of the requirements of Section 386.420.4 RSMo. The attached corrected reconciliation was prepared in the same manner (and contains the same (but updated) information) as were the reconciliations approved by the Commission in Ameren Missouri's last two electric rate cases, Case Nos. ER-2011-0028 and ER-2012-0166.

WHEREFORE, Ameren Missouri respectfully requests that after providing the other parties a reasonable opportunity to provide input, the Commission approve this corrected reconciliation.

Respectfully submitted:

/s/ James B. Lowery

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Wendy K. Tatro, Bar #60261 Dir. and Asst. General Counsel Union Electric Company d/b/a Ameren Missouri P.O. Box 66149 (MC 1310) 1901 Chouteau Avenue St. Louis, MO 63166-6149 (T) 314-554-3484 (F) 314-554-4014 AmerenMOService@ameren.com

Attorneys for Union Electric Company d/b/a Ameren Missouri

Dated: May 28, 2015

CERTIFICATE OF SERVICE

The undersigned hereby certifies that a true and correct copy of the foregoing document was served on all parties of record via electronic mail (e-mail) on this 28th day of May, 2015.

/s/James B. Lowery

James B. Lowery

Ameren Missouri

MPSC File No. ER-2014-0258

Reconciliation Of Issues Decided by the Commission Revenue Requirement Impact

	Revenue Requirement	Change In Revenue Requirement
ROE	-	
9.53% Per Order 9.25% Per Staff 9.30% Per MIEC 9.01% Per OPC 10.4% Per Company	121,544,750 105,106,117 108,053,724 91,048,384 172,675,604	(16,438,633) (13,491,026) (30,496,366) 51,130,854
Energy Efficiency Regulatory Asset & Amortization	_	
MIEC	120,576,856	(967,894)
Income Tax NOLC & ADIT	_	
Staff/MIEC	116,117,064	(5,427,686)
Noranda Load	_	
Company	122,177,309	632,559
Vegetation Management Expense	<u>-</u>	
MIEC OPC Company	121,039,481 120,152,922 123,090,343	(505,269) (1,391,828) 1,545,593
Infrastructure Inspection Expense	_	
MIEC Staff Company	121,195,254 121,222,554 121,791,420	(349,496) (322,196) 246,670
Vegetation Management/Infrastructure Inspection Amortization	_	
MIEC OPC	120,776,890 121,774,878	(767,860) 230,128
Lost Fixed Cost AAO Amortization	-	
Company	128,657,050	7,112,300
Solar Rebate Amortization	-	
MIEC	89,229,261	(32,315,489)
Fukushima Study Cost Amortization	-	
MIEC	121,452,093	(92,657)
Income Tax Current- IRC Section 199 Deduction	-	
Staff/MIEC	117,461,324	(4,083,426)
Labadie ESPs	-	
Sierra Club	98,198,012	(23,346,738)
Union Issues - Workforce Needs	-	
IBEW Local 1439	132,658,055	11,113,305

Ameren Missouri (ER-2014-0258)

ROE

ROE 9.25% per MPSC Staff

Value: (\$16,438,633)

	Impact	
	Amount	Percent
Residential	(\$7,901,225)	-0.61%
Small General Service	(\$1,928,983)	-0.61%
Large General Service	(\$3,625,400)	-0.61%
Small Primary Service	(\$1,429,373)	-0.61%
Large Primary Service	(\$1,303,883)	-0.61%
Large Transmission Service	\$0	0.00%
Lighting	(\$249,297)	-0.61%
MSD	(\$472)	-0.61%
Total	(\$16,438,633)	-0.58%

ROE

ROE 9.30% per MIEC Value: (\$13,491,026)

	Impact	
	Amount	Percent
Residential	(\$6,484,458)	-0.50%
Small General Service	(\$1,583,098)	-0.50%
Large General Service	(\$2,975,330)	-0.50%
Small Primary Service	(\$1,173,073)	-0.50%
Large Primary Service	(\$1,070,084)	-0.50%
Large Transmission Service	\$0	0.00%
Lighting	(\$204,596)	-0.50%
MSD	(\$388)	-0.50%
Total	(\$13,491,026)	-0.47%

ROE 9.01% per OPC

Value: (\$30,496,366)

	Impact	
	Amount	Percent
Residential	(\$14,658,071)	-1.13%
Small General Service	(\$3,578,581)	-1.14%
Large General Service	(\$6,725,712)	-1.13%
Small Primary Service	(\$2,651,722)	-1.13%
Large Primary Service	(\$2,418,916)	-1.14%
Large Transmission Service	\$0	0.00%
Lighting	(\$462,488)	-1.14%
MSD	(\$876)	-1.14%
Total	(\$30,496,366)	-1.07%

ROE

ROE 10.40% per Company

Value: \$51,130,854

_	Impact	
_	Amount	Percent
Residential	\$24,576,033	1.90%
Small General Service	\$5,999,924	1.91%
Large General Service	\$11,276,472	1.90%
Small Primary Service	\$4,445,933	1.89%
Large Primary Service	\$4,055,606	1.91%
Large Transmission Service	\$0	0.00%
Lighting	\$775,417	1.91%
MSD _	\$1,469	1.91%
Total	\$51,130,854	1.80%

Energy Efficiency Regulatory Asset and Amort.

MIEC

Value: (\$967,894)

	Impact	
	Amount	Percent
Residential	(\$465,218)	-0.04%
Small General Service	(\$113,577)	-0.04%
Large General Service	(\$213,461)	-0.04%
Small Primary Service	(\$84,160)	-0.04%
Large Primary Service	(\$76,772)	-0.04%
Large Transmission Service	\$0	0.00%
Lighting	(\$14,678)	-0.04%
MSD	(\$28)	-0.04%
Total	(\$967,894)	-0.03%

Income Tax NOLC & ADIT Staff/MIEC

Value: (\$5,427,686)

	Impact	
_	Amount	Percent
Residential	(\$2,608,816)	-0.20%
Small General Service	(\$636,909)	-0.20%
Large General Service	(\$1,197,030)	-0.20%
Small Primary Service	(\$471,949)	-0.20%
Large Primary Service	(\$430,514)	-0.20%
Large Transmission Service	\$0	0.00%
Lighting	(\$82,313)	-0.20%
MSD	(\$156)	-0.20%
Total	(\$5,427,686)	-0.19%

Noranda Load Company Value: \$632,559

	Impact	
	Amount	Percent
Residential	\$304,039	0.02%
Small General Service	\$74,227	0.02%
Large General Service	\$139,505	0.02%
Small Primary Service	\$55,002	0.02%
Large Primary Service	\$50,173	0.02%
Large Transmission Service	\$0	0.00%
Lighting	\$9,593	0.02%
MSD	\$18_	0.02%
Total	\$632,559	0.02%

Vegetation Management Expense

MIEC

Value: (\$505,269)

_	Impact	
	Amount	Percent
Residential	(\$242,857)	-0.02%
Small General Service	(\$59,291)	-0.02%
Large General Service	(\$111,433)	-0.02%
Small Primary Service	(\$43,934)	-0.02%
Large Primary Service	(\$40,077)	-0.02%
Large Transmission Service	\$0	0.00%
Lighting	(\$7,663)	-0.02%
MSD	(\$15)	-0.02%
Total	(\$505,269)	-0.02%

Vegetation Management Expense

OPC

Value: (\$1,391,828)

	Impact	
	Amount	Percent
Residential	(\$668,982)	-0.05%
Small General Service	(\$163,323)	-0.05%
Large General Service	(\$306,956)	-0.05%
Small Primary Service	(\$121,022)	-0.05%
Large Primary Service	(\$110,397)	-0.05%
Large Transmission Service	\$0	0.00%
Lighting	(\$21,108)	-0.05%
MSD	(\$40)	-0.05%
Total	(\$1,391,828)	-0.05%

Vegetation Management Expense

Company

Value: \$1,545,593

	Impact	
	Amount	Percent
Residential	\$742,889	0.06%
Small General Service	\$181,367	0.06%
Large General Service	\$340,867	0.06%
Small Primary Service	\$134,393	0.06%
Large Primary Service	\$122,594	0.06%
Large Transmission Service	\$0	0.00%
Lighting	\$23,439	0.06%
MSD	\$44_	0.06%
Total	\$1,545,593	0.05%

Infrastucture Inspection Expense

MIEC

Value: (\$349,496)

	Impact	
	Amount	Percent
Residential	(\$167,985)	-0.01%
Small General Service	(\$41,011)	-0.01%
Large General Service	(\$77,078)	-0.01%
Small Primary Service	(\$30,389)	-0.01%
Large Primary Service	(\$27,721)	-0.01%
Large Transmission Service	\$0	0.00%
Lighting	(\$5,300)	-0.01%
MSD	(\$10)	-0.01%
Total	(\$349,496)	-0.01%

Infrastucture Inspection Expense

MIEC

Value: (\$322,196)

	Impact					
_	Amount	Percent				
Residential	(\$154,863)	-0.012%				
Small General Service	(\$37,808)	-0.012%				
Large General Service	(\$71,058)	-0.012%				
Small Primary Service	(\$28,016)	-0.012%				
Large Primary Service	(\$25,556)	-0.012%				
Large Transmission Service	\$0	0.000%				
Lighting	(\$4,886)	-0.012%				
MSD	(\$9)	-0.012%				
Total	(\$322,196)	-0.011%				

Infrastucture Inspection Expense

Company

Value: \$246,670

_		
_	Amount	Percent
Residential	\$118,562	0.01%
Small General Service	\$28,945	0.01%
Large General Service	\$54,401	0.01%
Small Primary Service	\$21,448	0.01%
Large Primary Service	\$19,565	0.01%
Large Transmission Service	\$0	0.00%
Lighting	\$3,741	0.01%
MSD _	\$7_	0.01%
Total	\$246,670	0.01%

Vegetation Management/Infrastructure Inspection Amortization MIEC

Value: (\$767,860)

	Impact				
	Amount	Percent			
Residential	(\$369,072)	-0.03%			
Small General Service	(\$90,104)	-0.03%			
Large General Service	(\$169,345)	-0.03%			
Small Primary Service	(\$66,767)	-0.03%			
Large Primary Service	(\$60,905)	-0.03%			
Large Transmission Service	\$0	0.00%			
Lighting	(\$11,645)	-0.03%			
MSD	(\$22)	-0.03%			
Total	(\$767,860)	-0.03%			

Vegetation Management/Infrastructure Inspection Amortization OPC

Value: \$230,128

	Impact				
	Amount	Percent			
Residential	\$110,611	0.01%			
Small General Service	\$27,004	0.01%			
Large General Service	\$50,753	0.01%			
Small Primary Service	\$20,010	0.01%			
Large Primary Service	\$18,253	0.01%			
Large Transmission Service	\$0	0.00%			
Lighting	\$3,490	0.01%			
MSD	\$7_	0.01%			
Total	\$230,128	0.01%			

Lost Fixed Cost AAO Amortization

Company

Value: \$7,112,300

	Impact				
	Amount	Percent			
Residential	\$3,418,525	0.26%			
Small General Service	\$834,589	0.27%			
Large General Service	\$1,568,557	0.26%			
Small Primary Service	\$618,429	0.26%			
Large Primary Service	\$564,135	0.27%			
Large Transmission Service	\$0	0.00%			
Lighting	\$107,860	0.27%			
MSD _	\$204_	0.27%			
Total	\$7,112,300	0.25%			

Solar Rebate Amortization

MIEC

Value: (\$32,315,489)

	Impact				
	Amount	Percent			
Residential	(\$15,532,432)	-1.20%			
Small General Service	(\$3,792,045)	-1.20%			
Large General Service	(\$7,126,904)	-1.20%			
Small Primary Service	(\$2,809,898)	-1.20%			
Large Primary Service	(\$2,563,206)	-1.21%			
Large Transmission Service	\$0	0.00%			
Lighting	(\$490,075)	-1.21%			
MSD	(\$928)	-1.21%			
Total	(\$32,315,489)	-1.14%			

Fukushima Study Cost Amortization

MIEC

Value: (\$92,657)

	Impact				
	Amount	Percent			
Residential	(\$44,536)	0.00%			
Small General Service	(\$10,873)	0.00%			
Large General Service	(\$20,435)	0.00%			
Small Primary Service	(\$8,057)	0.00%			
Large Primary Service	(\$7,349)	0.00%			
Large Transmission Service	\$0	0.00%			
Lighting	(\$1,405)	0.00%			
MSD	(\$3)	0.00%			
Total	(\$92,657)	0.00%			

Income Tax Current-IRC Section 199 Deduction Staff/MIEC

Value: (\$4,083,426)

, , ,	Impact				
_	Amount	Percent			
Residential	(\$1,962,698)	-0.15%			
Small General Service	(\$479,168)	-0.15%			
Large General Service	(\$900,565)	-0.15%			
Small Primary Service	(\$355,062)	-0.15%			
Large Primary Service	(\$323,890)	-0.15%			
Large Transmission Service	\$0	0.00%			
Lighting	(\$61,927)	-0.15%			
MSD	(\$117)	-0.15%			
Total	(\$4,083,426)	-0.14%			

Labadie ESPs Sierra Club

Value: (\$23,346,738)

	Impact				
	Amount	Percent			
Residential	(\$11,221,604)	-0.87%			
Small General Service	(\$2,739,611)	-0.87%			
Large General Service	(\$5,148,923)	-0.87%			
Small Primary Service	(\$2,030,047)	-0.86%			
Large Primary Service	(\$1,851,821)	-0.87%			
Large Transmission Service	\$0	0.00%			
Lighting	(\$354,061)	-0.87%			
MSD	(\$671)	-0.87%			
Total	(\$23,346,738)	-0.82%			

Union Issues-Workforce Needs

IBEW Local 1439 Value: \$11,113,305

	Impact				
	Amount	Percent			
Residential	\$5,341,607	0.41%			
Small General Service	\$1,304,085	0.41%			
Large General Service	\$2,450,944	0.41%			
Small Primary Service	\$966,325	0.41%			
Large Primary Service	\$881,487	0.41%			
Large Transmission Service	\$0	0.00%			
Lighting	\$168,537	0.42%			
MSD	\$319_	0.42%			
Total	\$11,113,305	0.39%			

Ameren Missouri Case ER-2014-0258

	Revenue	Current Pre-MEEIA	Base Revenue	Revenue Shift	Adjusted Rev	Pre-MEEIA	Increase	Increased Rev	LTS Discount	Target Revenue	Percent Increase
Residential	\$1,227,216,898	\$11,570,545	\$1,215,646,353	\$6,078,232	\$1,221,724,585	(\$1,371,890)	\$56,068,594	\$1,287,991,834	\$7,824,074	\$1,295,815,908	5.59%
Small General Service	\$301,316,805	\$1,149,882	\$300,166,923	-\$1,898,490	\$298,268,433	(\$145,240)	\$13,688,430	\$312,961,505	\$1,910,148	\$314,871,653	4.50%
Large General Service	\$568,939,338	\$4,794,903	\$564,144,435	-\$3,568,089	\$560,576,346	(\$491,568)	\$25,726,525	\$590,606,206	\$3,590,000	\$594,196,206	4.44%
Small Primary Service	\$224,819,544	\$2,396,378	\$222,423,166	-\$1,406,777	\$221,016,389	(\$255,496)	\$10,143,103	\$233,300,374	\$1,415,416	\$234,715,790	4.40%
Large Primary Service	\$202,231,544	\$619,097	\$201,612,447	\$0	\$201,612,447	(\$177,337)	\$9,252,598	\$211,306,805	\$1,291,151	\$212,597,956	5.13%
Large Transmission Service	\$159,024,866	\$0	\$159,024,866	\$795,124	\$159,819,990	\$0	\$7,334,617	\$167,154,607	\$0	\$0	0.00%
Industrial Aluminum Smelter Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,876,488	-5.12%
Lighting	\$38,547,547	\$0	\$38,547,547	\$0	\$38,547,547	\$0	\$1,769,062	\$40,316,609	\$246,863	\$40,563,472	5.23%
MSD	\$73,018	\$0	\$73,018	\$0	\$73,018	\$0	\$3,351	\$76,369	\$468	\$76,836	5.23%
Total	\$2,722,169,560	\$20,530,805	\$2,701,638,755	\$0	\$2,701,638,755	(\$2,441,530)	\$123,986,280	\$2,843,714,310	\$16,278,119	\$2,843,714,310	4.46%

Total Increase \$121,544,750

Residentia	l Class
	Billing Units
Customer Charge	
Summer Bills	4,172,016
Winter Bills	8,344,032
TOD Bills	408
Low income	12,516,456
Surcharge	
- 15W	10.71.7.17.1
Total Bills	12,516,456
Energy Charge	
Summer kWh	4,565,669,206
On-peak	38,378
Off-peak	174,833
Energy Eff Charge	4,565,876,802
Winter kWh	
First 750 kWh	4,765,021,199
Over 750 kWh	3,937,120,085
On-peak	0
Off-peak	0
Energy Eff Charge	8,702,132,857
Total kWh	13,268,023,700

Small General Service Class			
	Billing Units		
Customer Charge			
Summer Bills			
One-phase	366,244		
Three-phase	151,016		
Winter Bills			
One-phase	732,488		
Three-phase	302,032		
TOD Bills			
One-phase	7,092		
Three-phase	1,452		
6M	68,496		
Low income Surcharge	1,560,324		
Total Bills	1,628,820		
Energy Charge			
Summer kWh	1,163,520,641		
On-peak	10,422,800		
Off-peak	18,513,900		
Energy Eff Charge	1,190,988,187		
Winter kWh			
Base	1,710,217,579		
Seasonal	485,390,789		
On-peak	18,651,329		
Off-peak	34,370,431		
Energy Eff Charge	2,244,955,752		
Total kWh	3,441,087,469		

Large General Service			
	Billing Units		
Customer Charge			
Summer Bills	41,124		
Winter Bills	82,248		
TOD Bills	360		
Total Bills	123,732		
Demand Charge (kW)			
Summer	8,415,761.90		
Winter	15,855,959.81		
Energy Charge			
Summer kWh			
First 150HU	1,140,083,897		
Next 200HU	1,242,304,349		
Over 350HU	511,797,661		
On-peak	5,054,797		
Off-peak	11,084,437		
Energy Eff	2,829,079,627		
Winter kWh			
Base Energy Charge			
First 150HU	1,868,430,811		
Next 200HU	2,033,988,938		
Over 350HU	843,340,932		
Seasonal Energy	426,408,704		
On-peak	8,480,266		
Off-peak	18,917,565		
Energy Eff	5,063,278,652		
Total kWh	8,066,355,291		

Billing Units	Small Primary Service		
Summer Bills 2,548 Winter Bills 5,096 TOD Bills 240 Total Bills 7,884 Demand Charge (kW) 2,870,165.04 Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99		Billing Units	
Winter Bills 5,096 TOD Bills 240 Total Bills 7,884 Demand Charge (kW) 2,870,165.04 Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 115 kw 6,601.99	Customer Charge		
Winter Bills 5,096 TOD Bills 240 Total Bills 7,884 Demand Charge (kW) 2,870,165.04 Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Summer Bills	2,548	
TOD Bills 240 Total Bills 7,884 Demand Charge (kW) 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 115 kw 6,601.99	Winter Bills		
Total Bills 7,884 Demand Charge (kW) Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99		· ·	
Demand Charge (kW) Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU Next 200HU On-peak On-peak Tist 150HU Winter kWh First 150HU Seasonal Energy On-peak Total kWh Total kWh Reactive Charge Rider b 115 kw 2,870,165.04 418,646.201 418,646,201 418,646,201 418,646,201 368,414,544 On-9e,977 Over 350HU 368,414,544 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 71111,391 Rider b 115 kw 6,601.99			
(kW) Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Total Bills	7,884	
(kW) Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99		,	
(kW) Summer 2,870,165.04 Winter 5,252,950.23 Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Demand Charge		
Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Energy Charge Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Summer	2,870,165.04	
Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Winter	5,252,950.23	
Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Summer kWh First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
First 150HU 418,646,201 Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Next 200HU 511,096,977 Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Summer kWh		
Over 350HU 368,414,544 On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	First 150HU	418,646,201	
On-peak 13,920,363 Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw	Next 200HU	511,096,977	
Off-peak 30,242,458 Energy Eff 1,209,824,830 Winter kWh 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw	Over 350HU	368,414,544	
Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	On-peak	13,920,363	
Energy Eff 1,209,824,830 Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Off-peak	30,242,458	
Winter kWh First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99		1,209,824,830	
First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
First 150HU 697,135,073 Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Next 200HU 858,483,268 Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Winter kWh		
Over 350HU 617,854,176 Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	First 150HU	697,135,073	
Seasonal Energy 168,549,662 On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Next 200HU	858,483,268	
On-peak 24,741,000 Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 6,601.99	Over 350HU	617,854,176	
Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	Seasonal Energy	168,549,662	
Off-peak 53,662,844 Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99	On-peak	24,741,000	
Energy Eff 2,179,226,463 Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 6,601.99		53,662,844	
Total kWh 3,640,179,900 Reactive Charge 1,111,391 Rider b 115 kw 6,601.99		2,179,226,463	
Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Reactive Charge 1,111,391 Rider b 115 kw 6,601.99			
Rider b 115 kw 6,601.99	Total kWh	3,640,179,900	
Rider b 115 kw 6,601.99			
115 kw 6,601.99	Reactive Charge	1,111,391	
, ,	Rider b		
69 kw 905,455.13	115 kw	6,601.99	
	69 kw	905,455.13	

Large Primary Service			
	Billing Units		
Customer Charge			
Bills	780		
TOD	48		
Low income Surcharge	828		
Demand Charge (kW)			
Summer	2,506,949.40		
Winter	4,547,498.35		
Energy Charge			
Summer kWh			
Energy	1,391,940,050		
On Peak	36,010,614		
Off-Peak	75,765,308		
Energy Eff Charge	672,953,214		
Winter kWh			
Energy	2,462,833,566		
On Peak	64,070,166		
Off-Peak	131,227,581		
Energy Eff Charge	1,166,385,481		
Total kWh	3,854,773,616		
Reactive Charge	533,066		
Rider b			
115 kw	600,215.50		
69 kw	1,976,071.70		

Large Transmission Service			
	Billing Units		
Customer Charge			
Summer Bills	4		
Winter Bills	8		
Low Income Surcharge	12		
Demand Charge (kW)			
Summer	1,936,921.1		
Winter	3,883,682.1		
Reactive Demand Charge			
Summer	0.0		
	0.0		
Winter	0.0		
Winter	0.0		
Energy Charge	0.0		
Energy Charge Summer kWh Energy	1,397,501,011		
Energy Charge Summer kWh			
Energy Charge Summer kWh Energy	1,397,501,011		
Energy Charge Summer kWh Energy Line of Loss Winter kWh Energy	1,397,501,011 48,912,535 2,793,512,555		
Energy Charge Summer kWh Energy Line of Loss Winter kWh	1,397,501,011 48,912,535		
Energy Charge Summer kWh Energy Line of Loss Winter kWh Energy	1,397,501,011 48,912,535 2,793,512,555		
Energy Charge Summer kWh Energy Line of Loss Winter kWh Energy Line of Loss	1,397,501,011 48,912,535 2,793,512,555 97,772,940		
Energy Charge Summer kWh Energy Line of Loss Winter kWh Energy Line of Loss Total kWh w/o Line Loss	1,397,501,011 48,912,535 2,793,512,555 97,772,940 4,191,013,566		
Energy Charge Summer kWh Energy Line of Loss Winter kWh Energy Line of Loss	1,397,501,011 48,912,535 2,793,512,555 97,772,940		

Horizontal - enclosed on existing wood pole	HPS	9500	\$	12.41
Horizontal - enclosed on existing wood pole	HPS	25500	\$	17.93
Horizontal - enclosed on existing wood pole	HPS	50000	\$	31.97
Horizontal - enclosed on existing wood pole	MV	6800	\$	12.41
Horizontal - enclosed on existing wood pole	MV	20000	\$	17.93
· · · · · · · · · · · · · · · · ·			Φ	
Horizontal - enclosed on existing wood pole	MV	54000	\$	31.97
Horizontal - enclosed on existing wood pole	MV	108000	\$	63.95
Open bottom on existing wood pole	HPS	5800	\$	10.05
Open bottom on existing wood pole	HPS	9500	\$	10.98
Open bottom on existing wood pole	MV	3300	\$	10.05
Open bottom on existing wood pole	MV	6800	\$	10.98
Doct ton including 47 fact next	HPS	0500	¢	22.99
Post top including 17 foot post		9500	\$	
Post top including 17 foot post	MV	3300	\$	21.73
Post top including 17 foot post	MV	6800	\$	22.99
Directional	HPS	25500	\$	22.76
Directional	HPS	50000	\$	36.00
Directional	MH	34000	\$	22.76
Directional	MH	100000	\$	71.96
Directional	MV	20000	\$ \$	
				22.76
Directional	MV	54000	\$	36.00
Prior to April 9, 1986				
11,000 Lumens, Mercury Vapor, Post-Top		11000	\$	22.99
11,000 Lumens, Mercury Vapor, Open Bottom		11000	\$	10.98
11,000 Lumens, Mercury Vapor, Horizontal Enclosed		11000	\$	12.41
· ·		42000	ψ	31.97
42,000 Lumens, Mercury Vapor, Horizontal Enclosed			\$ \$ \$	
5,800 Lumens, H.P. Sodium, Open Bottom		5800	5	-
16,000 Lumens, H.P. Sodium, Horizontal Enclosed		16000	\$	12.41
34,200 Lumens, H.P. Sodium, Directional (2)		34200	\$	22.76
140,000 Lumens, H.P. Sodium, Directional		140000	\$	71.96
20,000 Lumens, Metal Halide, Directional		20000	\$	22.76
1000 INC Wood			\$	11.89
2500 INC Wood			\$	16.05
4000 INC Wood			\$	18.52
6000 INC Wood			\$	20.56
10000 INC Wood 6M RATE			\$	27.92
Description	Туре	Lumens		
Metered service (cust charge per meter)	Type	Lamons	Φ	6.71
· • • • • • • • • • • • • • • • • • • •			\$ \$	
Energy charge (per kWh)			Ф	0.0454
Customer charge per account			\$	6.71
Energy & Maintenance	HPS	9500	\$	3.61
Energy & Maintenance	HPS	25500	\$	6.28
Energy & Maintenance	HPS	50000	\$	9.07
Energy & Maintenance	MH	5500	\$	5.22
g, &		0000	Ψ	0.22

Energy & Maintenance		MH	12900	\$	6.25
Energy & Maintenance		MV	3300	\$	3.61
Energy & Maintenance		MV	6800	\$	4.70
Energy & Maintenance		MV	11000	\$	6.36
Energy & Maintenance		MV	20000	\$	8.43
Energy & Maintenance		MV	54000	\$	18.00
Energy Only		HPS	9500	\$	1.75
Energy Only		HPS	16000	\$	2.98
Energy Only		HPS	25500	\$	4.47
Energy Only		HPS	50000	\$	7.03
Energy Only		MV	3300	\$	1.85
Energy Only		MV	6800	\$	3.01
Energy Only		MV	11000	\$	4.29
Energy Only		MV	20000	\$	6.62
Energy Only		MV	42000	\$	11.03
Energy Only		MV	54000	\$	15.75
5_6M					
Customer Charge				\$	6.71
Metered kWh				\$	0.0454
	LED				
2500 Lumen				\$	0.60
5000 Lumen				\$	1.06
4,250 Lumen (Post Top)				\$	1.28
12,500 Lumen				\$ \$	2.73
19000 Lumen				\$	3.94