



2017 CAF ICC Data Collection

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Study Area: FAIRPOINT MISSOURI (ID: 421472)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[[View Printer-friendly report](#)]

2017 USAC Data Report (Test Period 2017-2018) ▼

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/17-6/30/18 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates
18	Adjustment for Double Recovery or Corrections
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	ARC Revenue Adjustment
27	Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Study Area: FAIRPOINT MISSOURI (ID: 421472)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area Test Period 2017-18 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 421472 - For data collected during year 2017 for Test Period 2017-2018

Interstate Revenues Eligible Recovery Data

Study Area Amounts

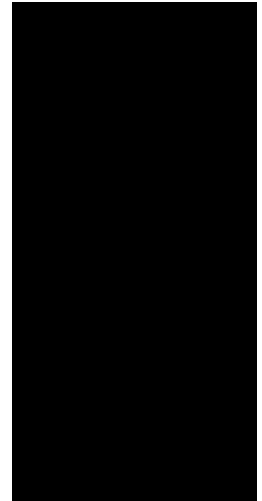
- | | |
|------|--|
| 1 | TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses |
| 2 | Projected TY 2017-2018 Interstate Switched Access Revenue Requirement + Pool Administration Expenses |
| 3 | Current TY 2016-2017 Interstate Terminating Switched Access End Office Rate |
| 4 | Proposed July 1, 2017 Interstate Terminating Switched Access End Office Rate |
| 5 | TY 2016-2017 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation |
| 6 | Projected TY 2017-2018 Total Interstate Local Switching Minutes |
| 7 | Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Current Rate |
| 8 | Projected TY 2017-2018 Interstate Terminating Switched Access End Office (Local Switching) Minutes |
| 9 | Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Current Rate |
| 10 | Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Proposed Rate |
| 11 | Adjustments to the Total Projected TY 2017-2018 Interstate Switched Access Revenue |
| 12 | Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Proposed Rate |
| 13 | Projected TY 2017-2018 Allocated Interstate Switched Access Revenue |
| 14A | Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery |
| 14B | <i>No double recovery option is selected</i> |
| 14C1 | Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery |
| 14C2 | Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery |
| 14C3 | Adjustment in 2011-2012 Other Related to Double Recovery |
| 14 | Projected TY 2017-2018 Interstate Eligible Recovery |
| 14D | True-Up Adjustments for Interstate Switched Access in 2014-2015 and 2015-2016 for Double Recovery |
| 14E | Adjusted TY 2017-2018 Interstate Eligible Recovery |
| 15 | Proposed TY 2017-2018 Total Interstate Switched Access Composite Rate |
| 16 | FY 2016 (October 1, 2015 - September 30, 2016) Total Interstate Local Switching Minutes |
| 17 | TY 2017-2018 Growth Rate relative to FY 2016 |

(Interstate Data for Study Area 421472)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo
Line 2	95% of Total TY2017-2018 Revenue Requirement (95% ⁶ Line 1)
(Option B) Line 9	Projected Total TY2017-2018 Intrastate Terminating Switched Access Service Revenue
Line 10	Test Year 2017-2018 Net settlement from the State Pool
Line 11	Test Year 2017-2018 State Terminating Access Support Rebalancing Fund Revenue
Line 12	Total Test Year 2017-2018 Projected Intrastate Terminating Switched Access Service Revenue
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
Line 13	The Total TY 2017-2018 Intrastate Eligible Recovery
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015 and 2015-2016 for Double Recovery
Line 13F	Adjusted TY2017-2018 Intrastate Eligible Recovery
	(Intrastate Data for Study Area 421472)



Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 2/Line 11	TY 2017 - 2018 Terminating Reciprocal Compensation Minutes		
Line 3/Line 12	TY 2017 - 2018 Terminating Reciprocal Compensation Composite Rate		
Line 4/Line 13	TY 2017 - 2018 Originating Reciprocal Compensation Minutes		
Line 5/Line 14	TY 2017 - 2018 Originating Reciprocal Compensation Composite Rate		
Line 6/Line 15	TY 2017 - 2018 Terminating Reciprocal Compensation Revenue		
Line 7/Line 16	TY 2017 - 2018 Originating Reciprocal Compensation Expense		
Line 8/Line 17	TY 2017 - 2018 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2017 - 2018 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery		
	(CMRS Data for Study Area 421472)		

Test Period 2017-2018 Lines Data

Test Year 2017-18 Single Line Business Lines

Test Year 2017-18 Multi-Line Business Lines



(Test Period Lines Data for Study Area 421472)

Exogenous Data

Telecommunications Relay Service
Increment

Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs

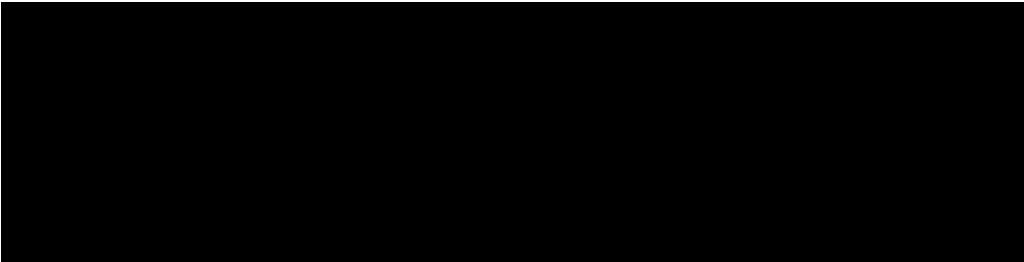


(Exogeneous Data for Study Area 421472)

Test Period 2015-16 True-Up Data

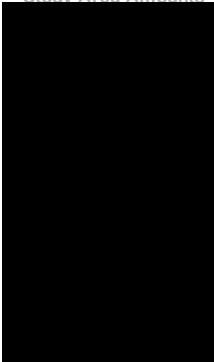
		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2015-2016 Allocated Interstate Access Revenue			
2	Total TY 2015-2016 Intrastate Terminating & Reciprocal Compensation Revenue			
3	Total TY 2015-2016 Intrastate Terminating Switched Access Service Revenue			
4	Total TY 2015-2016 Net Reciprocal Compensation Revenue			
5	TY 2015-2016 Residential ARC Revenue			
6	TY 2015-2016 SLB ARC Revenue			
7	TY 2015-2016 MLB ARC Revenue			
8	TY 2015-2016 TRS Increment			
9	TY 2015-2016 Regulatory Fees Increment			
10	TY 2015-2016 NANPA Increment			
11	Total Exogenous Costs			
12	Net impact on Total Eligible Recovery			
13	TY 2015-2016 Eligible Recovery			
14	TY 2015-2016 CAFICC Support			
	(TP 15-16 True-u			

ARC Rates - Test Period 2017-2018 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland								
Drexel								
East Lynne								
Garden City								
Peculiar								
West Cleveland								
West Drexel								
Study Area Summary								

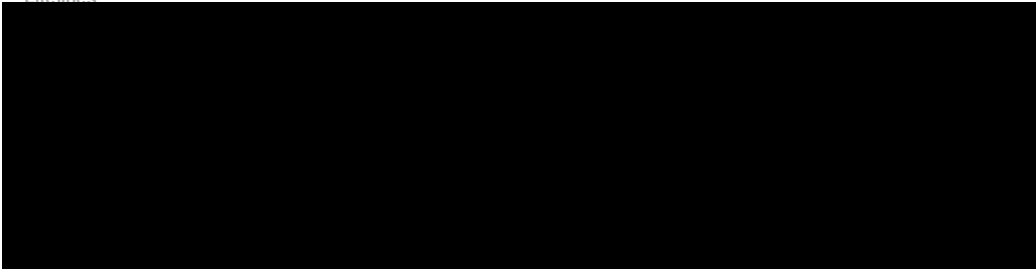
(Pre True-Up ARC Rates - for Study Area 421472)

CAF ICC - Test Period 2017-2018 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	
20	Intrastate Eligible Recovery	
30	Reciprocal Compensation Eligible Recovery	
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	
50	Total Exogenous Costs	
60	Total Eligible Recovery	
80	Residential ARC Revenue at the FCC Prescribed Rate	
90	SLB ARC Revenue at the FCC Prescribed Rate	
100	MLB ARC Revenue at the FCC Prescribed Rate	
110	Total ARC Revenue	
120	CAF ICC Support	

(Before TP 15-16 True-Up CAF ICC Data for Study Area 421472)

ARC Rates - Test Period 2017-2018 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland								
Drexel								
East Lynne								
Garden City								
Peculiar								
West Cleveland								
West Drexel								
Study Area Summary								

(Filing View (Post True-Up) ARC Rates - for Study Area 421472)

CAF ICC - Test Period 2017-2018 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
	Test Period 2017-2018 Pre True-Up View	
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
	Test Period 2015-2016 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2017-2018 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	

(Filing view - After TP 15-16 True-Up CAF ICC Data for Study Area 421472)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Business Lines Input Selection: Option B
Company submitted combined projected Broadband-only SLB and MLB lines.

Exchange/Zone Name	Col A -- Projected Residential Broadband-only Lines	Col B -- Residential ARC	Col C -- [A*B*12] Imputed Residential ARC Revenue	Col J -- Projected SLB+MLB Broadband-only Lines	Col K -- Monthly Weighted Average of SLB and MLB ARC	Col L -- [J*K*12] Imputed SLB+MLB ARC Revenue	Col M -- [C+L] Total Imputed ARC Revenue
Cleveland							
Drexel							
East Lynne							
Garden City							
Peculiar							
West Cleveland							
West Drexel							
Study Area Summary							

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2017-2018 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2017-2018 Imputed ARC Revenue	Columns on the table above	
30	Adjusted Test Period 2017-2018 CAF ICC Support	Line 10 - Line 20	

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