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Study Area: CONSOLIDATED COMM. OF MO CO. dba CONS. COMM. (ID: 421472)

Holding Company: CONSOLIDATED COMMUNICATIONS, INC. (ID: 20000222)



#### Study Area USAC Reports

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Settlement Type: Cost

CONNECT AMERICA FUND  
[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

[View USAC report in Excel](#)

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$1,018,403
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$368,228
3	FY 2011 Net Reciprocal Compensation Revenues	\$127,735
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,514,366
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.540360
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$818,303
7	Pool Administration Expenses	\$24,503
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$842,806</b>
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$23,963
10	Interstate Allocated Switched Access Revenues#	\$77,153
11	Transitional Intrastate Access Service Revenues	\$14,310
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$91,463</b>
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	<b>\$8,790</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$760,133</b>
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$20,647
22	Single Line Business ARC Revenues	\$3,996
23	Multi-Line Business ARC Revenues	\$12,024
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$36,667</b>
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$723,466
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	Imputed ARC revenue for broadband-only loops	\$0
27	<b>Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)</b>	<b>\$723,466</b>

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)  
\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.





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**Study Area Test Period 2023-24 Summary Report**

**Summary Report for Study Area ID 421472 - For data collected during year 2023 Test Period 2023-2024**

**Interstate Revenues Eligible Recovery Data**

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$1,018,403.00
2	Projected TY 2023-2024 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$574,807.25
5	TY 2022-2023 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.020738
6	Projected TY 2023-2024 Total Interstate Local Switching Minutes	1,625,821
7	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Current Rate	\$33,716.28
11	Adjustments to the Total Projected TY 2023-2024 Interstate Switched Access Revenue	\$9,753.12
12	Projected TY 2023-2024 Total Interstate Switched Access Revenue at the Proposed Rate	\$23,963.16
13	Projected TY 2023-2024 Allocated Interstate Switched Access Revenue	\$77,152.72
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2023-2024 Interstate Eligible Recovery	\$497,654.53
14D	True-Up Adjustments for TP2020-2021 and TP2021-2022 to avoid Double Recovery	\$0.00
14E	<b>Adjusted TY 2023-2024 Interstate Eligible Recovery</b>	<b>\$497,654.53</b>
15	Proposed TY 2023-2024 Total Interstate Switched Access Composite Rate	\$0.014739
16	FY 2022 (October 1, 2021 - September 30, 2022) Total Interstate Local Switching Minutes	2,259,148
17	TY 2023-2024 Growth Rate relative to FY 2022	-17.14%

(Interstate Data for Study Area 421472)

**Intrastate Revenues Eligible Recovery Data**

Study Area Amounts

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$368,227.79
Line 2	95% of Total TY2023-2024 Revenue Requirement (95% <sup>12</sup> * Line 1)	\$198,975.57
(Option B) Line 9	Projected Total TY2023-2024 Intrastate Terminating Switched Access Service Revenue	\$14,310.15
Line 10	Test Year 2023-2024 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2023-2024 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2023-2024 Projected Intrastate Terminating Switched Access Service Revenue	\$14,310.15
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2023-2024 Intrastate Eligible Recovery	\$184,665.42
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2019-2020 and 2021-2022 for Double Recovery	\$0.00
Line 13F	<b>Adjusted TY2023-2024 Intrastate Eligible Recovery</b>	<b>\$184,665.42</b>

(Intrastate Data for Study Area 421472)

**Reciprocal Compensation Revenue Eligible Recovery Data**

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$127,735.00	\$0.00
Line 8/Line 17	TY 2023-2024 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2023-2024 Net Reciprocal Compensation Revenue Requirement	\$69,022.88	\$0.00
Line 19/Line 20	Eligible Recovery	\$69,022.88	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$69,022.88

(CMRS Data for Study Area 421472)

**Test Period 2023-24 Lines Data**

Test Year 2023-24 Single Line Business Lines

Test Year 2023-24 Multi-Line Business Lines

111	334
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(Test Period Lines Data for Study Area 421472)

**Exogenous Data**

Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$0.00 (Exogeneous Data for Study Area 421472)	\$0.00	\$0.00	\$0.00

**Test Period 2021-22 True-Up Data**

		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2021-2022 Allocated Interstate Access Revenue	\$136,255.34	\$129,449.67	(\$6,805.67)
2	Total TY 2021-2022 Intrastate Terminating & Reciprocal Compensation Revenue	\$19,266.57	\$15,361.00	(\$3,905.57)
3	Total TY 2021-2022 Intrastate Terminating Switched Access Service Revenue	\$19,266.57	\$15,361.00	(\$3,905.57)
4	Total TY 2021-2022 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2021-2022 Residential ARC Revenue	\$53,242.92	\$52,753.00	(\$489.92)
6	TY 2021-2022 SLB ARC Revenue	\$3,996.00	\$4,403.00	\$407.00
7	TY 2021-2022 MLB ARC Revenue	\$14,472.00	\$13,973.00	(\$499.00)
8	TY 2021-2022 Total Limited Imputed ARC Revenue	\$0.00	\$0.00	\$0.00
9	TY 2021-2022 TRS Increment	\$0.00	\$0.00	
10	TY 2021-2022 Regulatory Fees Increment	\$4,752.00	\$0.00	
11	TY 2021-2022 NANPA Increment	\$0.00	\$0.00	
12	Total Exogenous Costs	\$4,752.00	\$2,248.88	(\$2,503.12)
13	<b>Net impact on Total Eligible Recovery</b>			<b>\$8,790.04</b>
14	TY 2021-2022 Eligible Recovery	\$782,115.22	\$788,074.46	\$5,959.24
15	TY 2021-2022 CAFICC Support	\$710,404.30	\$716,945.46	\$6,541.16
16	TY 2021-2022 Adjusted CAFICC Support	\$710,404.30	\$716,945.46	\$6,541.16

(TP 21-22 True-up Data for Study Area 421472)

**ARC Rates - Test Period 2023-24 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland		\$1.40						
Drexel		\$1.40						
East Lynne		\$1.40						
Garden City		\$1.40						
Peculiar		\$1.40						
West Cleveland		\$0.00						
West Drexel		\$0.00						
<b>Study Area Summary</b>	<b>1,308</b>		\$20,647.20	\$3.00	\$3,996.00	\$3.00	\$12,024.00	<b>\$36,667.20</b>

(Pre True-Up ARC Rates - for Study Area 421472)

**CAF ICC - Test Period 2023-24 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$497,654.53
20	Intrastate Eligible Recovery	\$184,665.42
30	Reciprocal Compensation Eligible Recovery	\$69,022.88
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$751,342.83
80	Residential ARC Revenue at the FCC Prescribed Rate	\$20,647.20
90	SLB ARC Revenue at the FCC Prescribed Rate	\$3,996.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$12,024.00
110	Total ARC Revenue	\$36,667.20
120	CAF ICC Support	\$714,675.63

(Before TP 21-22 True-Up CAF ICC Data for Study Area 421472)

**ARC Rates - Test Period 2023-24 Post-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Cleveland		\$1.40						
Drexel		\$1.40						
East Lynne		\$1.40						
Garden City		\$1.40						
Peculiar		\$1.40						
West Cleveland		\$0.00						
West Drexel		\$0.00						
<b>Study Area Summary</b>	<b>1,308</b>		\$20,647.20	\$3.00	\$3,996.00	\$3.00	\$12,024.00	<b>\$36,667.20</b>

(Filing View (Post True-Up) ARC Rates - for Study Area 421472)

**CAF ICC - Test Period 2023-24 Post True-Up (Filing) View**

Line ID	Line Description	Study Area Amounts
<b>Test Period 2023-2024 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	\$751,342.83
30	Residential ARC Revenue at FCC Prescribed Rate	\$20,647.20
40	SLB ARC Revenue at FCC Prescribed Rate	\$3,996.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$12,024.00
60	Total ARC Revenue (Pre-TrueUp)	\$36,667.20
70	CAFICC Support (Pre-TrueUp)	\$714,675.63
<b>Test Period 2021-2022 True-Up</b>		
80	Net Impact on Total Eligible Recovery	\$8,790.04
<b>Test Period 2023-2024 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	\$760,132.87
110	Residential ARC Revenue at FCC Prescribed Rate	\$20,647.20
120	SLB ARC Revenue at FCC Prescribed Rate	\$3,996.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$12,024.00
140	Total ARC Revenue (Post-TrueUp)	\$36,667.20
150	<b>CAFICC Support (Post-TrueUp)</b>	<b>\$723,465.67</b>

(Filing view - After TP 21-22 True-Up CAF ICC Data for Study Area 421472)

**Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops**  
**Broadband-only Residential Lines (Submitted at Exchange level)**

Exchange/Zone (Plan) Name	Col A -- Projected Residential Broadband-only Lines for CBOL Support (Migration from Voice Lines)	Col B -- Projected Residential Broadband-only Lines for CBOL Support (New Lines)	Col C -- [A+B] Total Projected Residential Broadband-only Lines for CBOL Support	Col D -- Residential ARC	Col F -- [C*D*12] Imputed Residential ARC Revenue
Cleveland	0	0	0	\$1.40	\$0.00
Drexel	0	0	0	\$1.40	\$0.00
East Lynne	0	0	0	\$1.40	\$0.00
Garden City	0	0	0	\$1.40	\$0.00
Peculiar	0	0	0	\$1.40	\$0.00
West Cleveland	0	0	0	\$0.00	\$0.00
West Drexel	0	0	0	\$0.00	\$0.00
<b>Study Area Summary</b>					<b>\$0.00</b>

Monthly Weighted Average of SLB and MLB ARC=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

**Broadband-only Business Lines Input Selection: Option A**  
**Company submitted projected Broadband-only SLB and MLB lines separately**

Col G	Col H	Col I	Col J	Col K	Col L	Col P
--	--	--	--	--	--	--
Projected SLB Broadband-only Lines	SLB ARC	[G*H*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	[J*K*12] Imputed MLB ARC Revenue	[F+I+L] Total Imputed ARC Revenue
<b>0</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Line ID	Line Description	Source	Amount
10	Test Period 2023-2024 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$723,465.67
20	Total Test Period 2023-2024 Imputed ARC Revenue	Columns on the table above	\$0.00
<b>30</b>	<b>Adjusted Test Period 2023-2024 CAF ICC Support</b>	Line 10 - Line 20	<b>\$723,465.67</b>

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