

APPENDIX 6C

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-1 - DSM Composition of Plan 1

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-2 - DSM Composition of Plan 2

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.08	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.40	0.45	2.69	0.00	0.00	0.00	0.00	12.91
2016	2.54	0.40	3.22	1.48	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.94	0.65	2.69	0.00	0.00	0.00	0.00	16.51
2017	3.05	0.53	4.16	1.87	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.47	0.85	2.69	0.00	0.00	0.00	0.00	20.10
2018	2.83	0.65	5.10	2.25	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	3.01	0.95	2.69	0.00	0.00	0.00	0.00	22.81
2019	2.62	0.78	6.02	2.62	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.55	1.00	2.69	0.00	0.00	0.00	0.00	25.43
2020	2.68	0.91	6.93	3.00	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	4.03	1.00	2.69	0.00	0.00	0.00	0.00	28.22
2021	2.28	0.98	7.89	3.58	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.45	1.00	2.69	0.00	0.00	0.00	0.00	30.70
2022	1.88	1.04	8.86	4.15	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.88	1.00	2.69	0.00	0.00	0.00	0.00	33.14
2023	1.47	1.08	9.75	4.69	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	5.29	1.00	2.69	0.00	0.00	0.00	0.00	35.45
2024	1.05	1.10	10.63	5.23	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.71	1.00	2.69	0.00	0.00	0.00	0.00	37.71
2025	0.62	1.11	11.49	5.78	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	6.11	1.00	2.69	0.00	0.00	0.00	0.00	39.95
2026	0.65	1.15	12.17	6.31	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.52	1.00	2.69	0.00	0.00	0.00	0.00	42.46
2027	0.68	1.18	12.85	6.85	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.93	1.00	2.69	0.00	0.00	0.00	0.00	44.97
2028	0.70	1.22	13.52	7.18	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	7.25	1.00	2.69	0.00	0.00	0.00	0.00	46.37
2029	0.73	1.23	14.20	7.51	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.35	1.00	2.69	0.00	0.00	0.00	0.00	47.50
2030	0.75	1.25	14.88	7.84	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.43	1.00	2.69	0.00	0.00	0.00	0.00	48.61
2031	0.77	1.27	15.14	8.15	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.47	1.00	2.69	0.00	0.00	0.00	0.00	49.27
2032	0.79	1.28	15.32	8.47	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.51	1.00	2.69	0.00	0.00	0.00	0.00	49.84

Appendix 6C-3 - DSM Composition of Plan 3

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.75	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.91	0.25	2.69	0.00	0.00	0.00	0.00	9.54
2015	2.02	0.27	2.30	1.25	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.44	0.45	2.69	0.00	0.00	0.00	0.00	13.14
2016	2.54	0.40	3.25	1.76	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.98	0.65	2.69	0.00	0.00	0.00	0.00	16.85
2017	3.05	0.53	4.20	2.26	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.51	0.85	2.69	0.00	0.00	0.00	0.00	20.57
2018	2.83	0.65	5.16	2.74	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	3.05	0.95	2.69	0.00	0.00	0.00	0.00	23.40
2019	2.62	0.78	6.09	3.23	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.59	1.00	2.69	0.00	0.00	0.00	0.00	26.15
2020	2.68	0.93	7.00	3.97	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	4.07	1.00	2.69	0.00	0.00	0.00	0.00	29.32
2021	2.28	1.00	7.97	4.72	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.49	1.00	2.69	0.00	0.00	0.00	0.00	31.96
2022	1.88	1.06	8.94	5.44	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.57
2023	1.47	1.10	9.83	6.15	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	5.33	1.00	2.69	0.00	0.00	0.00	0.00	37.04
2024	1.05	1.11	10.71	6.85	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.74	1.00	2.69	0.00	0.00	0.00	0.00	39.47
2025	0.62	1.15	11.58	7.55	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	6.15	1.00	2.69	0.00	0.00	0.00	0.00	41.88
2026	0.65	1.18	12.26	8.25	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.56	1.00	2.69	0.00	0.00	0.00	0.00	44.56
2027	0.68	1.22	12.94	8.95	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.96	1.00	2.69	0.00	0.00	0.00	0.00	47.24
2028	0.70	1.23	13.62	9.44	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	7.28	1.00	2.69	0.00	0.00	0.00	0.00	48.79
2029	0.73	1.25	14.30	9.93	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.39	1.00	2.69	0.00	0.00	0.00	0.00	50.07
2030	0.75	1.27	14.98	10.41	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.46	1.00	2.69	0.00	0.00	0.00	0.00	51.34
2031	0.77	1.28	15.25	10.89	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.50	1.00	2.69	0.00	0.00	0.00	0.00	52.17
2032	0.79	1.30	15.43	11.37	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	7.55	1.00	2.69	0.00	0.00	0.00	0.00	52.91

Appendix 6C-4 - DSM Composition of Plan 4

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.08	0.85	0.64	0.00	0.42	0.01	0.18	0.00	0.00	0.00	0.00	0.00	0.50	0.10	0.39	0.10	2.69	0.00	0.00	0.00	0.00	6.72
2014	1.54	0.17	2.05	1.68	0.00	0.83	0.02	0.35	0.00	0.00	0.00	0.00	0.00	1.15	0.26	0.87	0.25	2.69	0.00	0.00	0.00	0.00	11.86
2015	2.73	0.29	3.44	2.94	0.00	1.37	0.03	0.53	0.00	0.00	0.00	0.00	0.00	2.04	0.47	1.45	0.49	2.69	0.00	0.00	0.00	0.00	18.47
2016	3.97	0.45	5.11	5.50	0.00	2.03	0.04	0.70	0.00	0.00	0.00	0.00	0.00	2.88	0.71	2.10	0.84	2.69	0.00	0.00	0.00	0.00	27.03
2017	5.29	0.66	7.17	8.05	0.00	2.69	0.17	1.01	0.00	0.00	0.00	0.00	0.00	3.68	0.99	2.80	1.18	2.69	0.00	0.00	0.00	0.00	36.38
2018	6.01	0.93	9.54	10.57	0.00	3.35	0.29	1.15	0.00	0.00	0.00	0.00	0.00	4.49	1.30	3.81	1.53	2.69	0.00	0.00	0.00	0.00	45.65
2019	6.75	1.20	12.06	13.22	0.24	4.01	0.41	1.28	0.00	0.00	4.37	0.00	0.00	5.29	1.62	4.83	1.84	2.69	0.00	0.00	0.00	0.00	59.82
2020	7.14	1.51	14.75	16.30	0.36	4.67	0.54	1.41	0.00	3.71	5.34	0.00	0.00	5.93	1.98	5.97	2.07	2.69	0.00	0.00	0.00	0.00	74.38
2021	6.92	1.75	17.48	19.94	0.51	5.33	0.66	1.55	3.71	4.68	6.31	0.00	0.00	6.74	2.36	7.04	2.19	2.69	0.00	0.00	0.00	0.00	89.87
2022	6.66	1.98	20.12	23.42	0.60	5.99	0.79	1.55	4.68	5.65	7.27	0.00	0.00	7.54	2.74	8.11	2.31	2.69	0.00	0.00	0.00	0.00	102.10
2023	6.32	2.18	22.61	26.78	0.60	6.65	0.91	1.55	5.65	6.61	8.24	0.00	0.00	8.34	3.12	9.17	2.34	2.69	0.00	0.00	0.00	0.23	114.00
2024	5.98	2.33	24.98	30.05	0.60	7.31	1.04	1.55	6.61	7.58	9.21	0.00	0.32	9.15	3.49	10.22	2.34	2.69	0.00	0.00	0.00	0.47	125.91
2025	5.63	2.44	26.94	33.58	0.60	7.97	1.16	1.55	7.58	8.55	10.18	0.00	0.64	9.97	3.86	11.25	2.34	2.69	0.00	0.00	0.00	0.70	137.61
2026	5.87	2.49	28.71	37.09	0.60	8.63	1.29	1.55	8.55	9.52	11.14	0.00	0.97	10.86	4.23	12.27	2.34	2.69	0.00	0.00	0.00	0.93	149.73
2027	6.11	2.54	30.41	40.61	0.60	9.29	1.41	1.55	9.52	10.48	12.11	0.00	1.29	11.80	4.61	13.27	2.34	2.69	0.00	0.00	0.00	1.16	161.80
2028	6.02	2.47	32.04	42.28	0.60	9.53	1.52	1.55	10.48	11.45	13.08	0.00	1.61	11.90	4.76	13.58	2.09	2.69	0.00	0.00	4.79	1.40	173.83
2029	5.91	2.37	33.62	43.92	0.60	9.78	1.64	1.55	11.45	12.42	13.08	0.00	1.93	11.86	4.85	13.66	1.84	2.69	0.00	0.00	9.58	1.63	184.38
2030	5.64	2.28	35.16	44.87	0.60	9.90	1.75	1.55	12.42	12.42	13.08	1.65	2.26	11.39	4.88	13.56	1.59	2.69	0.00	0.00	14.37	1.86	193.91
2031	5.37	2.19	36.12	45.89	0.60	9.90	1.87	1.55	12.42	12.42	13.08	3.30	2.58	10.97	4.89	13.38	1.33	2.69	0.00	0.00	19.16	2.10	201.80
2032	5.10	2.11	36.84	47.06	0.60	9.90	1.87	1.54	12.42	12.42	13.08	4.95	2.90	10.59	4.87	13.17	1.08	2.69	0.00	0.00	23.95	2.33	209.46

Appendix 6C-5 - DSM Composition of Plan 5

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.75	0.09	1.00	0.88	0.00	0.59	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.60	0.11	0.35	0.10	2.69	0.00	0.00	0.00	0.00	7.46
2014	1.57	0.20	2.76	2.59	0.00	1.17	0.01	0.58	0.00	0.00	0.00	0.00	0.00	1.50	0.27	0.69	0.25	2.69	0.00	0.00	0.00	0.00	14.28
2015	3.42	0.32	4.75	4.78	0.00	1.98	0.01	0.87	0.00	0.00	0.00	0.00	0.00	2.89	0.65	1.40	0.58	2.69	0.00	0.00	0.00	0.00	24.36
2016	5.39	0.51	7.21	9.50	0.00	3.08	0.01	1.16	0.00	0.00	0.00	0.00	0.00	4.16	1.03	2.11	0.92	2.69	0.00	0.00	0.00	0.00	37.78
2017	7.51	0.82	10.41	14.21	0.00	4.18	0.23	1.72	0.00	0.00	0.00	0.00	0.00	5.43	1.41	2.83	1.25	2.69	0.00	0.00	0.00	0.00	52.70
2018	9.13	1.25	14.30	18.88	0.00	5.28	0.45	1.99	0.00	0.00	0.00	0.00	0.00	6.70	1.79	4.35	1.82	2.69	1.11	1.33	0.00	0.00	71.06
2019	10.82	1.67	18.45	23.80	0.48	6.38	0.67	2.25	0.00	0.00	4.37	0.00	0.00	7.97	2.17	5.87	2.34	2.69	1.43	1.66	0.00	0.00	93.04
2020	11.56	2.17	22.95	29.67	0.72	7.48	0.89	2.52	0.00	3.71	5.34	0.00	0.00	8.85	2.56	7.34	2.67	2.69	1.76	1.98	0.00	0.00	114.89
2021	11.52	2.58	27.50	36.39	1.03	8.58	1.11	2.79	3.71	4.68	6.31	0.00	0.00	10.12	3.32	8.76	3.00	2.69	2.09	2.31	0.00	0.00	138.49
2022	11.41	2.96	31.85	42.68	1.21	9.68	1.33	2.79	4.68	5.65	7.27	0.00	0.00	11.39	3.70	10.17	3.34	2.69	2.41	2.64	0.00	0.00	157.86
2023	11.18	3.32	36.11	48.82	1.21	10.78	1.55	2.79	5.65	6.61	8.24	0.00	0.00	12.66	4.46	11.55	3.34	2.69	2.74	2.96	0.00	0.54	177.21
2024	10.91	3.61	39.96	54.73	1.21	11.88	1.77	2.79	6.61	7.58	9.21	0.00	0.65	13.93	4.85	12.92	3.34	2.69	3.07	3.29	0.00	1.09	196.07
2025	10.63	3.80	42.98	61.25	1.21	12.98	1.99	2.79	7.58	8.55	10.18	0.00	1.30	15.20	5.23	14.24	3.34	2.69	3.39	3.62	0.00	1.63	214.58
2026	11.10	3.85	45.93	67.76	1.21	14.08	2.21	2.79	8.55	9.52	11.14	0.00	1.95	16.59	5.61	15.52	3.34	2.69	3.72	3.94	0.00	2.17	233.67
2027	11.56	3.90	48.70	74.26	1.21	15.18	2.43	2.79	9.52	10.48	12.11	0.00	2.59	18.11	6.37	16.79	3.34	2.69	4.05	4.27	0.00	2.72	253.07
2028	11.36	3.70	51.36	76.90	1.21	15.69	2.65	2.79	10.48	11.45	13.08	0.00	3.24	18.40	6.64	17.05	3.00	2.69	4.05	4.27	14.51	3.26	277.79
2029	11.15	3.49	53.92	79.49	1.21	16.20	2.87	2.79	11.45	12.42	13.08	0.00	3.89	18.39	6.87	17.15	2.67	2.69	4.05	4.27	29.03	3.81	300.87
2030	10.56	3.28	56.42	80.62	1.21	16.50	3.08	2.79	12.42	12.42	13.08	3.30	4.54	17.50	6.87	17.17	2.34	2.69	4.05	4.27	43.54	4.35	322.98
2031	9.96	3.07	58.17	81.88	1.21	16.50	3.30	2.79	12.42	12.42	13.08	6.60	5.19	16.74	6.87	17.03	2.00	2.69	4.05	4.27	58.05	4.89	343.17
2032	9.37	2.89	59.44	83.55	1.21	16.50	3.30	2.76	12.42	12.42	13.08	9.90	5.84	15.98	6.87	16.88	1.67	2.69	4.05	4.27	72.56	5.44	363.07

Appendix 6C-6 - DSM Composition of Plan 6

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.83	0.09	1.52	1.20	0.00	1.47	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.90	0.17	0.41	0.20	2.69	0.00	0.00	0.00	0.00	9.89
2014	1.66	0.20	3.76	2.58	0.00	2.93	0.01	0.81	0.00	0.00	0.00	0.00	0.00	2.55	0.42	1.04	0.43	2.69	0.00	0.00	0.00	0.00	19.08
2015	3.57	0.55	6.34	5.27	0.00	4.40	0.01	1.21	0.00	0.00	0.00	0.00	0.00	4.07	0.80	1.83	0.80	2.69	0.00	0.00	0.00	0.00	31.56
2016	5.40	0.90	9.06	8.18	0.00	5.87	0.01	1.62	0.00	0.00	0.00	0.00	0.00	5.59	1.14	2.56	1.05	2.69	0.00	0.00	0.00	0.00	44.07
2017	7.23	1.24	11.81	12.29	0.00	7.33	0.02	2.02	0.00	0.00	0.00	0.00	0.00	7.11	1.49	3.29	1.30	2.69	0.00	0.00	0.00	0.00	57.83
2018	8.33	1.58	14.64	16.21	0.00	8.06	0.02	2.02	0.00	0.00	0.00	0.00	0.00	8.70	1.83	4.39	1.35	2.69	1.11	1.33	0.00	0.00	72.28
2019	8.73	1.93	17.49	19.66	0.36	8.80	0.03	2.02	0.00	0.00	4.37	0.00	0.00	9.97	2.17	5.22	1.37	2.69	1.43	1.66	0.00	0.00	87.91
2020	8.13	2.27	20.31	22.53	0.36	9.53	0.03	2.02	0.00	3.71	5.34	0.00	0.00	11.24	2.52	6.03	1.25	2.69	1.76	1.98	0.00	0.00	101.70
2021	7.16	2.51	23.32	26.26	0.36	10.26	0.03	2.02	3.71	4.68	6.31	0.00	0.00	12.50	2.86	6.74	1.25	2.69	2.09	2.31	0.00	0.00	117.09
2022	6.19	2.64	26.34	30.12	0.36	11.00	0.04	2.02	4.68	5.65	7.27	0.00	0.00	13.77	3.21	7.42	1.25	2.69	2.41	2.64	0.00	0.00	129.70
2023	5.20	2.44	29.15	33.91	0.36	11.73	0.04	2.02	5.65	6.61	8.24	0.00	0.00	15.04	3.55	8.09	1.25	2.69	2.74	2.96	0.00	0.16	141.83
2024	4.90	2.24	31.78	37.62	0.36	12.46	0.04	2.02	6.61	7.58	9.21	0.00	0.10	16.31	3.89	8.76	1.25	2.69	3.07	3.29	0.00	0.31	154.52
2025	4.60	2.05	34.26	41.30	0.36	13.20	0.05	2.02	7.58	8.55	10.18	0.00	0.19	17.58	4.24	9.42	1.25	2.69	3.39	3.62	0.00	0.47	166.99
2026	4.75	1.85	35.85	44.98	0.36	13.93	0.05	2.02	8.55	9.52	11.14	0.00	0.29	19.10	4.58	10.05	1.25	2.69	3.72	3.94	0.00	0.62	179.25
2027	4.89	1.65	37.43	48.69	0.36	14.66	0.05	2.02	9.52	10.48	12.11	0.00	0.39	20.62	4.92	10.70	1.25	2.69	4.05	4.27	0.00	0.78	191.55
2028	5.02	1.46	39.04	50.35	0.36	13.78	0.05	1.88	10.48	11.45	13.08	0.00	0.49	20.36	5.04	10.81	1.17	2.69	4.05	4.27	5.81	0.93	202.57
2029	5.16	1.26	40.60	51.93	0.36	12.90	0.05	1.74	11.45	12.42	13.08	0.00	0.58	19.34	5.07	10.76	1.08	2.69	4.05	4.27	11.61	1.09	211.50
2030	5.19	1.16	42.16	52.36	0.36	12.02	0.05	1.60	12.42	12.42	13.08	0.66	0.68	18.45	4.98	10.59	1.00	2.69	4.05	4.27	17.42	1.24	218.85
2031	5.22	1.15	42.56	52.92	0.36	11.14	0.05	1.45	12.42	12.42	13.08	1.32	0.78	17.57	4.92	10.38	0.92	2.69	4.05	4.27	23.22	1.40	224.28
2032	5.25	1.15	42.45	53.70	0.36	10.26	0.05	1.31	12.42	12.42	13.08	1.98	0.87	16.68	4.87	10.19	0.83	2.69	4.05	4.27	29.03	1.55	229.46

Appendix 6C-7 - DSM Composition of Plan 7

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.83	0.09	1.52	1.20	0.00	1.47	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.90	0.17	0.41	0.20	2.69	0.00	0.00	0.00	0.00	9.89
2014	1.66	0.20	3.76	2.58	0.00	2.93	0.01	0.81	0.00	0.00	0.00	0.00	0.00	2.55	0.42	1.04	0.43	2.69	0.00	0.00	0.00	0.00	19.08
2015	3.57	0.55	6.34	5.27	0.00	4.40	0.01	1.21	0.00	0.00	0.00	0.00	0.00	4.07	0.80	1.83	0.80	2.69	0.00	0.00	0.00	0.00	31.56
2016	6.38	1.14	9.51	8.26	0.00	5.87	0.01	1.62	0.00	0.00	0.00	0.00	0.00	5.85	1.26	2.75	1.47	2.69	0.00	0.00	0.00	0.00	46.80
2017	9.38	1.74	13.85	12.03	0.00	7.33	0.38	2.67	0.00	0.00	0.00	0.00	0.00	7.49	1.83	3.85	2.14	2.69	0.00	0.00	0.00	0.00	65.37
2018	11.98	2.48	19.08	15.73	0.00	8.80	0.75	3.31	0.00	0.00	0.00	0.00	0.00	9.14	2.44	5.79	2.94	2.69	1.11	1.33	0.00	0.00	87.57
2019	14.68	3.22	24.84	19.43	0.91	10.26	1.11	4.12	0.00	0.00	4.37	0.00	0.00	10.66	3.05	7.73	3.70	2.69	1.43	1.66	0.00	0.00	113.88
2020	16.46	3.91	31.00	23.35	1.36	11.73	1.48	4.93	0.00	3.71	5.34	0.00	0.00	12.19	3.89	10.01	4.34	2.69	1.76	1.98	0.00	0.00	140.13
2021	16.54	4.50	37.26	27.49	1.81	13.20	1.85	5.74	3.71	4.68	6.31	0.00	0.00	14.28	4.81	12.20	4.67	2.69	2.09	2.31	0.00	0.00	166.14
2022	16.55	5.07	43.27	31.55	1.81	14.66	2.21	5.90	4.68	5.65	7.27	0.00	0.00	16.37	5.70	14.35	5.01	2.69	2.41	2.64	0.00	0.00	187.82
2023	16.36	5.40	48.89	35.49	1.81	16.13	2.58	6.06	5.65	6.61	8.24	0.00	0.00	18.27	6.60	16.51	5.01	2.69	2.74	2.96	0.00	0.78	208.79
2024	16.17	5.53	54.28	39.35	1.81	17.60	2.95	6.06	6.61	7.58	9.21	0.00	0.97	20.05	7.44	18.51	5.01	2.69	3.07	3.29	0.00	1.55	229.73
2025	15.97	5.62	58.27	43.10	1.81	19.06	3.31	6.06	7.58	8.55	10.18	0.00	1.94	22.21	8.28	20.45	5.01	2.69	3.39	3.62	0.00	2.33	249.43
2026	16.69	5.56	62.11	46.85	1.81	20.53	3.68	6.06	8.55	9.52	11.14	0.00	2.91	24.36	9.12	22.36	5.01	2.69	3.72	3.94	0.00	3.11	269.72
2027	17.39	5.50	65.72	50.60	1.81	21.99	4.05	6.06	9.52	10.48	12.11	0.00	3.88	26.52	9.96	24.24	5.01	2.69	4.05	4.27	0.00	3.88	289.73
2028	17.03	5.14	69.12	53.64	1.81	21.99	4.41	6.06	10.48	11.45	13.08	0.00	4.85	26.82	10.21	24.84	4.26	2.69	4.05	4.27	7.26	4.66	308.13
2029	16.67	4.80	72.40	56.57	1.81	21.99	4.77	6.06	11.45	12.42	13.08	0.00	5.82	26.38	10.38	25.20	3.50	2.69	4.05	4.27	14.51	5.44	324.27
2030	15.68	4.44	75.56	56.00	1.81	21.99	5.14	6.06	12.42	12.42	13.08	4.95	6.79	25.24	10.19	24.33	2.75	2.69	4.05	4.27	27.57	6.21	343.66
2031	14.69	4.09	77.61	55.54	1.81	21.99	5.50	6.06	12.42	12.42	13.08	9.90	7.77	23.84	9.92	23.37	2.00	2.69	4.05	4.27	40.64	6.99	360.64
2032	13.69	3.77	79.14	55.12	1.81	21.99	5.50	6.06	12.42	12.42	13.08	14.85	8.74	22.58	9.54	22.33	1.25	2.69	4.05	4.27	53.70	7.77	376.75

Appendix 6C-8 - DSM Composition of Plan 8

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.77	0.09	1.22	0.69	0.00	0.73	0.04	0.40	0.00	0.00	0.00	0.00	0.00	0.60	0.08	0.35	0.10	2.69	0.00	0.00	0.00	0.00	7.76
2014	1.58	0.19	3.23	2.24	0.00	1.47	0.05	0.81	0.00	0.00	0.00	0.00	0.00	1.65	0.23	0.87	0.25	2.69	0.00	0.00	0.00	0.00	15.27
2015	4.13	0.32	5.73	4.26	0.00	2.57	0.07	1.21	0.00	0.00	0.00	0.00	0.00	3.55	0.50	1.60	0.58	2.69	0.00	0.00	0.00	0.00	27.21
2016	6.84	0.54	8.89	7.04	0.00	4.03	0.09	1.62	0.00	0.00	0.00	0.00	0.00	5.33	0.84	2.51	1.22	2.69	0.00	0.00	0.00	0.00	41.64
2017	9.78	0.92	13.20	10.57	0.00	5.50	0.46	2.42	0.00	0.00	0.00	0.00	0.00	6.98	1.30	3.53	1.85	2.69	0.00	0.00	0.00	0.00	59.20
2018	12.35	1.47	18.43	14.05	0.00	6.97	0.82	2.83	0.00	0.00	0.00	0.00	0.00	8.62	1.85	5.18	2.69	2.69	1.11	1.33	0.00	0.00	80.39
2019	15.01	2.02	24.15	17.75	0.72	8.43	1.19	3.23	0.00	0.00	4.37	0.00	0.00	10.27	2.40	6.89	3.54	2.69	1.43	1.66	0.00	0.00	105.77
2020	16.07	2.70	30.39	22.20	1.09	9.90	1.56	3.64	0.00	3.71	5.34	0.00	0.00	11.45	3.11	9.07	4.21	2.69	1.76	1.98	0.00	0.00	130.87
2021	16.19	3.30	36.65	27.15	1.54	11.36	1.92	4.04	3.71	4.68	6.31	0.00	0.00	13.10	3.87	11.17	4.57	2.69	2.09	2.31	0.00	0.00	156.66
2022	16.20	3.85	42.66	31.80	1.81	12.83	2.29	4.04	4.68	5.65	7.27	0.00	0.00	14.74	4.62	13.24	4.94	2.69	2.41	2.64	0.00	0.00	178.38
2023	16.02	4.39	48.34	36.23	1.81	14.30	2.66	4.04	5.65	6.61	8.24	0.00	0.00	16.39	5.38	15.30	5.01	2.69	2.74	2.96	0.00	0.78	199.55
2024	15.83	4.81	53.70	40.47	1.81	15.76	3.02	4.04	6.61	7.58	9.21	0.00	0.97	18.04	6.12	17.30	5.01	2.69	3.07	3.29	0.00	1.55	220.90
2025	15.63	5.08	57.85	45.16	1.81	17.23	3.39	4.04	7.58	8.55	10.18	0.00	1.94	19.75	6.85	19.28	5.01	2.69	3.39	3.62	0.00	2.33	241.35
2026	16.32	5.17	61.81	49.81	1.81	18.70	3.76	4.04	8.55	9.52	11.14	0.00	2.91	21.66	7.57	21.23	5.01	2.69	3.72	3.94	0.00	3.11	262.47
2027	16.98	5.26	65.55	54.47	1.81	20.16	4.12	4.04	9.52	10.48	12.11	0.00	3.88	23.72	8.34	23.15	5.01	2.69	4.05	4.27	0.00	3.88	283.49
2028	16.64	4.96	69.08	55.90	1.81	20.90	4.45	4.04	10.48	11.45	13.08	0.00	4.85	24.16	8.62	23.37	4.26	2.69	4.05	4.27	14.51	4.66	308.25
2029	16.28	4.65	72.48	57.05	1.81	21.63	4.80	4.04	11.45	12.42	13.08	0.00	5.82	24.16	8.83	23.37	3.50	2.69	4.05	4.27	29.03	5.44	330.85
2030	15.42	4.34	75.74	56.86	1.81	21.99	5.15	4.04	12.42	12.42	13.08	4.95	6.79	22.77	8.93	22.78	2.75	2.69	4.05	4.27	43.54	6.21	352.99
2031	14.56	4.03	78.11	56.71	1.81	21.99	5.50	4.04	12.42	12.42	13.08	9.90	7.77	21.50	8.95	22.05	2.00	2.69	4.05	4.27	58.05	6.99	372.88
2032	13.72	3.75	79.90	56.84	1.81	21.99	5.50	4.00	12.42	12.42	13.08	14.85	8.74	20.36	8.89	21.23	1.25	2.69	4.05	4.27	72.56	7.77	392.09

Appendix 6C-9 - DSM Composition of Plan 9

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.41	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.99
2014	1.52	0.16	1.45	0.81	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.57
2015	2.02	0.27	2.29	1.21	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.38	0.45	2.69	0.00	0.00	0.00	0.00	13.02
2016	2.54	0.40	3.22	1.60	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.89	0.65	2.69	0.00	0.00	0.00	0.00	16.58
2017	3.05	0.53	4.16	2.00	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.40	0.85	2.69	0.00	0.00	0.00	0.00	20.15
2018	2.83	0.65	5.10	2.37	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.91	0.95	2.69	0.00	0.00	0.00	0.00	22.83
2019	2.62	0.78	6.02	2.75	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.43	1.00	2.69	0.00	0.00	0.00	0.00	25.44
2020	2.68	0.91	6.93	3.13	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.91	1.00	2.69	0.00	0.00	0.00	0.00	28.22
2021	2.28	0.98	7.89	3.71	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.31	1.00	2.69	0.00	0.00	0.00	0.00	30.68
2022	1.88	1.04	8.86	4.27	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.71	1.00	2.69	0.00	0.00	0.00	0.00	33.10
2023	1.47	1.08	9.75	4.81	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	5.09	1.00	2.69	0.00	0.00	0.00	0.00	35.37
2024	1.05	1.10	10.79	5.77	0.27	3.08	0.04	0.30	3.71	3.71	4.37	0.00	0.02	4.70	2.17	5.82	1.00	2.69	1.11	1.33	0.00	0.39	53.43
2025	0.62	1.11	12.55	6.72	0.27	3.34	0.05	0.30	4.68	4.68	5.34	0.00	0.04	5.08	2.37	6.53	1.00	2.69	1.43	1.66	0.00	1.16	61.62
2026	0.93	1.13	14.28	10.02	0.91	3.70	0.05	0.30	5.65	5.65	6.31	0.00	0.23	5.47	2.56	7.25	1.00	10.77	1.76	1.98	0.00	1.94	81.89
2027	1.89	1.16	16.02	17.37	0.91	4.07	0.05	0.30	6.61	6.61	7.27	0.00	0.43	6.10	3.32	8.79	1.00	16.15	2.09	2.31	0.00	2.72	105.19
2028	2.85	1.19	17.76	27.19	0.91	4.18	0.05	0.30	7.58	7.58	8.24	0.00	0.62	6.92	3.97	10.22	1.00	16.15	2.41	2.64	8.71	3.49	133.97
2029	3.82	1.21	20.97	40.33	0.91	4.29	0.05	0.30	8.55	8.55	9.21	0.00	0.82	7.74	4.58	12.57	1.00	16.15	2.74	2.96	23.22	4.27	174.22
2030	5.54	1.58	24.97	53.43	1.36	4.40	0.05	0.65	9.52	9.52	10.18	4.13	1.01	9.39	5.15	14.89	1.47	16.15	3.07	3.29	40.64	5.05	225.41
2031	7.26	1.94	28.46	66.43	1.36	4.51	0.05	0.99	10.48	10.48	11.14	8.25	1.20	11.03	5.72	17.17	1.94	16.15	3.39	3.62	58.05	5.82	275.47
2032	8.34	2.31	31.86	79.34	1.36	4.62	0.05	1.33	11.45	11.45	12.11	12.38	1.40	12.68	6.30	19.45	2.40	16.15	3.72	3.94	75.47	6.60	324.70

Appendix 6C-10 - DSM Composition of Plan 10

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix 6C-11 - DSM Composition of Plan 11

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.42	0.04	0.37	0.19	0.00	0.14	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.25	0.06	0.23	0.06	1.48	0.00	0.00	0.00	0.00	3.26
2014	0.84	0.09	0.80	0.38	0.00	0.28	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.49	0.15	0.48	0.14	1.48	0.00	0.00	0.00	0.00	5.19
2015	1.11	0.15	1.26	0.56	0.00	0.42	0.01	0.10	0.00	0.00	0.00	0.00	0.00	0.70	0.25	0.75	0.25	1.48	0.00	0.00	0.00	0.00	7.04
2016	1.39	0.22	1.77	0.74	0.00	0.56	0.01	0.13	0.00	0.00	0.00	0.00	0.00	0.91	0.36	1.02	0.36	1.48	0.00	0.00	0.00	0.00	8.96
2017	1.68	0.29	2.29	0.93	0.00	0.71	0.01	0.17	0.00	0.00	0.00	0.00	0.00	1.12	0.46	1.29	0.47	1.48	0.00	0.00	0.00	0.00	10.88
2018	1.56	0.36	2.81	1.10	0.00	0.85	0.01	0.17	0.00	0.00	0.00	0.00	0.00	1.33	0.57	1.57	0.52	1.48	0.00	0.00	0.00	0.00	12.31
2019	1.44	0.43	3.31	1.27	0.00	0.99	0.01	0.17	0.00	0.00	0.00	0.00	0.00	1.54	0.67	1.84	0.55	1.48	0.00	0.00	0.00	0.00	13.70
2020	1.47	0.50	3.81	1.44	0.00	1.13	0.02	0.17	0.00	0.00	0.00	0.00	0.00	1.75	0.78	2.08	0.55	1.48	0.00	0.00	0.00	0.00	15.18
2021	1.25	0.54	4.34	1.71	0.00	1.27	0.02	0.17	0.00	0.00	0.00	0.00	0.00	1.96	0.88	2.29	0.55	1.48	0.00	0.00	0.00	0.00	16.47
2022	1.04	0.57	4.87	1.97	0.00	1.41	0.02	0.17	0.00	0.00	0.00	0.00	0.00	2.17	0.99	2.50	0.55	1.48	0.00	0.00	0.00	0.00	17.74
2023	0.81	0.59	5.36	2.22	0.00	1.55	0.02	0.17	0.00	0.00	0.00	0.00	0.00	2.38	1.09	2.71	0.55	1.48	0.00	0.00	0.00	0.00	18.93
2024	0.58	0.60	5.85	2.47	0.00	1.69	0.02	0.17	0.00	0.00	0.00	0.00	0.00	2.59	1.20	2.91	0.55	1.48	0.00	0.00	0.00	0.00	20.10
2025	0.34	0.61	6.32	2.71	0.00	1.83	0.03	0.17	0.00	0.00	0.00	0.00	0.00	2.80	1.30	3.11	0.55	1.48	0.00	0.00	0.00	0.00	21.26
2026	0.36	0.63	6.69	2.96	0.00	1.98	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.01	1.41	3.31	0.55	1.48	0.00	0.00	0.00	0.00	22.56
2027	0.37	0.65	7.07	3.20	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.22	1.51	3.51	0.55	1.48	0.00	0.00	0.00	0.00	23.87
2028	0.39	0.67	7.44	3.33	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.18	1.55	3.67	0.55	1.48	0.00	0.00	0.00	0.00	24.57
2029	0.40	0.68	7.81	3.46	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.14	1.57	3.70	0.55	1.48	0.00	0.00	0.00	0.00	25.11
2030	0.41	0.69	8.18	3.59	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.14	1.57	3.72	0.55	1.48	0.00	0.00	0.00	0.00	25.65
2031	0.43	0.70	8.33	3.71	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.14	1.57	3.72	0.55	1.48	0.00	0.00	0.00	0.00	25.94
2032	0.44	0.71	8.43	3.83	0.00	2.12	0.03	0.17	0.00	0.00	0.00	0.00	0.00	3.14	1.57	3.72	0.55	1.48	0.00	0.00	0.00	0.00	26.18

Appendix 6C-12 - DSM Composition of Plan 12

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-13 - DSM Composition of Plan 13

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-14 - DSM Composition of Plan 14

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-15 - DSM Composition of Plan 15

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-16 - DSM Composition of Plan 16

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.76	0.07	0.67	0.34	0.00	0.26	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.45	0.11	0.41	0.10	2.69	0.00	0.00	0.00	0.00	5.93
2014	1.52	0.16	1.45	0.69	0.00	0.51	0.01	0.12	0.00	0.00	0.00	0.00	0.00	0.90	0.27	0.87	0.25	2.69	0.00	0.00	0.00	0.00	9.44
2015	2.02	0.27	2.29	1.02	0.00	0.77	0.01	0.18	0.00	0.00	0.00	0.00	0.00	1.28	0.46	1.36	0.45	2.69	0.00	0.00	0.00	0.00	12.81
2016	2.54	0.40	3.22	1.35	0.00	1.03	0.01	0.24	0.00	0.00	0.00	0.00	0.00	1.66	0.65	1.85	0.65	2.69	0.00	0.00	0.00	0.00	16.30
2017	3.05	0.53	4.16	1.68	0.00	1.28	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.04	0.84	2.35	0.85	2.69	0.00	0.00	0.00	0.00	19.79
2018	2.83	0.65	5.10	2.00	0.00	1.54	0.02	0.30	0.00	0.00	0.00	0.00	0.00	2.42	1.03	2.85	0.95	2.69	0.00	0.00	0.00	0.00	22.39
2019	2.62	0.78	6.02	2.31	0.00	1.80	0.03	0.30	0.00	0.00	0.00	0.00	0.00	2.80	1.22	3.34	1.00	2.69	0.00	0.00	0.00	0.00	24.91
2020	2.68	0.91	6.93	2.63	0.00	2.05	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.18	1.41	3.79	1.00	2.69	0.00	0.00	0.00	0.00	27.60
2021	2.28	0.98	7.89	3.11	0.00	2.31	0.03	0.30	0.00	0.00	0.00	0.00	0.00	3.56	1.60	4.16	1.00	2.69	0.00	0.00	0.00	0.00	29.94
2022	1.88	1.04	8.86	3.58	0.00	2.57	0.04	0.30	0.00	0.00	0.00	0.00	0.00	3.94	1.79	4.55	1.00	2.69	0.00	0.00	0.00	0.00	32.25
2023	1.47	1.08	9.75	4.03	0.00	2.82	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.32	1.98	4.92	1.00	2.69	0.00	0.00	0.00	0.00	34.42
2024	1.05	1.10	10.63	4.48	0.00	3.08	0.04	0.30	0.00	0.00	0.00	0.00	0.00	4.70	2.17	5.30	1.00	2.69	0.00	0.00	0.00	0.00	36.55
2025	0.62	1.11	11.49	4.93	0.00	3.34	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.08	2.37	5.66	1.00	2.69	0.00	0.00	0.00	0.00	38.65
2026	0.65	1.15	12.17	5.37	0.00	3.59	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.47	2.56	6.02	1.00	2.69	0.00	0.00	0.00	0.00	41.03
2027	0.68	1.18	12.85	5.82	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.85	2.75	6.39	1.00	2.69	0.00	0.00	0.00	0.00	43.40
2028	0.70	1.22	13.52	6.05	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.78	2.82	6.67	1.00	2.69	0.00	0.00	0.00	0.00	44.67
2029	0.73	1.23	14.20	6.29	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.73	1.00	2.69	0.00	0.00	0.00	0.00	45.66
2030	0.75	1.25	14.88	6.52	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	46.64
2031	0.77	1.27	15.14	6.74	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.16
2032	0.79	1.28	15.32	6.97	0.00	3.85	0.05	0.30	0.00	0.00	0.00	0.00	0.00	5.71	2.86	6.77	1.00	2.69	0.00	0.00	0.00	0.00	47.60

Appendix 6C-17 - DSM Composition of Plan 17

Year	Residential Products Program	Residential Appliance Recycling	Residential High Efficiency HVA	Whole House	Home Engy Comparison Reports	Low Income Weatherization	Low Income New Homes	School Kits	Res Direct Load Control	Res Peak Time Rebate	Res Critical Peak Pricing	Residential Photovoltaics	Residential Wind	Small Business Lighting	C&I Custom Rebate	C&I Prescriptive Rebate	Building Operator Certificate	Interruptible Service Rider	Direct Load Control	Comm Critical Peak Pricing	Non-Res Photovoltaics	Non-Res Wind	Total
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2032	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix 6C-18 - DSM Composition of Plan 18