

# APPENDIX 6F

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

Appendix 6F-1 - Composition of DSM Energy Provided in Plan 1

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

Appendix 6F-2 - Composition of DSM Energy Provided in Plan 2

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 5,377       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 8,020                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 55,334  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 7,362       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,985                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 72,889  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 9,348       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,956                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 90,450  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 11,134      | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,927                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 99,017  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 12,920      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,897                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 107,453 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 14,754      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,604                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 118,543 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 17,618      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,862                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 124,875 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 20,321      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 27,159                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 130,971 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 22,803      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 29,384                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,499 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 25,285      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 31,610                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 141,882 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 27,767      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 33,774                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 147,151 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 30,173      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 35,934                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 157,416 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 32,580      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 38,085                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,669 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 34,434      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 39,817                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 172,894 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 36,288      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,271                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 176,504 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 38,062      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,557                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 179,872 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 39,743      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,640                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 182,494 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 41,425      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,722                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 184,872 |

### Appendix 6F-3 - Composition of DSM Energy Provided in Plan 3

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,803       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,129                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,568  |
| 2015 | 22,154                       | 1,642                           | 3,598                           | 5,927       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 8,103                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 56,038  |
| 2016 | 27,624                       | 2,416                           | 5,068                           | 8,050       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 11,068                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 73,802  |
| 2017 | 33,094                       | 3,189                           | 6,537                           | 10,174      | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 14,039                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 91,573  |
| 2018 | 30,353                       | 3,963                           | 7,978                           | 12,098      | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 17,009                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 100,350 |
| 2019 | 27,611                       | 4,736                           | 9,419                           | 14,022      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,979                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 108,995 |
| 2020 | 27,881                       | 5,623                           | 10,801                          | 17,094      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,686                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,459 |
| 2021 | 23,058                       | 6,075                           | 12,258                          | 20,165      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,945                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 128,021 |
| 2022 | 18,235                       | 6,414                           | 13,715                          | 23,038      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 27,241                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 134,311 |
| 2023 | 13,378                       | 6,639                           | 15,043                          | 25,728      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 29,467                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,070 |
| 2024 | 8,513                        | 6,752                           | 16,347                          | 28,417      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 31,682                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 145,674 |
| 2025 | 3,625                        | 6,961                           | 17,622                          | 31,030      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 33,846                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 151,193 |
| 2026 | 3,935                        | 7,169                           | 18,678                          | 33,644      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 36,006                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 161,689 |
| 2027 | 4,242                        | 7,378                           | 19,735                          | 36,258      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 38,157                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 172,172 |
| 2028 | 4,545                        | 7,473                           | 20,791                          | 38,319      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 39,889                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 177,515 |
| 2029 | 4,848                        | 7,569                           | 21,847                          | 40,300      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,344                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 181,276 |
| 2030 | 5,128                        | 7,664                           | 22,904                          | 42,189      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,629                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 184,882 |
| 2031 | 5,404                        | 7,760                           | 23,314                          | 44,078      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,712                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 187,635 |
| 2032 | 5,676                        | 7,855                           | 23,584                          | 45,967      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 40,794                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 190,244 |

### Appendix 6F-4 - Composition of DSM Energy Provided in Plan 4

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,423                        | 466                             | 1,350                           | 3,459       | 0                            | 1,249                     | 44                   | 844         | 0                       | 0                    | 0                         | 0                         | 0                | 2,884                   | 605               | 2,287                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 21,954  |
| 2014 | 16,985                       | 1,039                           | 3,310                           | 9,083       | 0                            | 2,498                     | 71                   | 1,688       | 0                       | 0                    | 0                         | 0                         | 0                | 6,634                   | 1,502             | 5,057                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 48,602  |
| 2015 | 23,173                       | 1,731                           | 5,511                           | 15,776      | 0                            | 4,113                     | 97                   | 2,531       | 0                       | 0                    | 0                         | 0                         | 0                | 11,871                  | 2,779             | 8,336                   | 1,293                         | 81                          | 0                   | 0                          | 0                     | 0            | 77,292  |
| 2016 | 29,981                       | 2,690                           | 8,153                           | 24,707      | 0                            | 6,096                     | 123                  | 3,375       | 0                       | 0                    | 0                         | 0                         | 0                | 16,861                  | 4,191             | 11,931                  | 2,193                         | 81                          | 0                   | 0                          | 0                     | 0            | 110,382 |
| 2017 | 37,690                       | 3,961                           | 11,668                          | 33,600      | 0                            | 8,079                     | 498                  | 4,868       | 0                       | 0                    | 0                         | 0                         | 0                | 21,596                  | 5,827             | 15,764                  | 3,093                         | 81                          | 0                   | 0                          | 0                     | 0            | 146,724 |
| 2018 | 38,499                       | 5,577                           | 15,804                          | 42,203      | 0                            | 10,062                    | 872                  | 5,516       | 0                       | 0                    | 0                         | 0                         | 0                | 26,332                  | 7,665             | 20,484                  | 3,993                         | 81                          | 0                   | 0                          | 0                     | 0            | 177,088 |
| 2019 | 39,578                       | 7,193                           | 20,176                          | 51,146      | 1,918                        | 12,045                    | 1,247                | 6,165       | 0                       | 0                    | 1,924                     | 0                         | 0                | 31,067                  | 9,502             | 25,266                  | 4,824                         | 81                          | 0                   | 0                          | 0                     | 0            | 212,132 |
| 2020 | 43,624                       | 9,039                           | 24,867                          | 61,634      | 2,877                        | 14,027                    | 1,622                | 6,814       | 0                       | 1,924                | 3,848                     | 0                         | 0                | 34,868                  | 11,632            | 30,540                  | 5,409                         | 81                          | 0                   | 0                          | 0                     | 0            | 252,805 |
| 2021 | 40,564                       | 10,496                          | 29,610                          | 74,076      | 4,076                        | 16,010                    | 1,996                | 7,463       | 1,924                   | 3,848                | 5,772                     | 0                         | 0                | 39,603                  | 13,873            | 35,358                  | 5,732                         | 81                          | 0                   | 0                          | 0                     | 0            | 290,483 |
| 2022 | 37,064                       | 11,813                          | 33,901                          | 85,765      | 4,796                        | 17,993                    | 2,371                | 7,463       | 3,848                   | 5,772                | 7,696                     | 0                         | 0                | 44,339                  | 16,069            | 40,153                  | 6,056                         | 81                          | 0                   | 0                          | 0                     | 0            | 325,178 |
| 2023 | 32,833                       | 13,012                          | 37,883                          | 96,769      | 4,796                        | 19,976                    | 2,745                | 7,463       | 5,772                   | 7,696                | 9,620                     | 0                         | 0                | 49,075                  | 18,310            | 44,861                  | 6,117                         | 81                          | 0                   | 0                          | 0                     | 371          | 357,379 |
| 2024 | 28,592                       | 13,940                          | 41,718                          | 107,276     | 4,796                        | 21,959                    | 3,120                | 7,463       | 7,696                   | 9,620                | 11,544                    | 0                         | 539              | 53,810                  | 20,506            | 49,473                  | 6,117                         | 81                          | 0                   | 0                          | 0                     | 741          | 398,989 |
| 2025 | 24,239                       | 14,529                          | 44,931                          | 118,576     | 4,796                        | 23,942                    | 3,494                | 7,463       | 9,620                   | 11,544               | 13,468                    | 0                         | 1,077            | 58,673                  | 22,680            | 53,980                  | 6,117                         | 81                          | 0                   | 0                          | 0                     | 1,112        | 420,322 |
| 2026 | 26,766                       | 14,805                          | 47,892                          | 129,721     | 4,796                        | 25,924                    | 3,869                | 7,463       | 11,544                  | 13,468               | 15,392                    | 0                         | 1,616            | 63,910                  | 24,854            | 58,441                  | 6,117                         | 81                          | 0                   | 0                          | 0                     | 1,482        | 458,141 |
| 2027 | 29,251                       | 15,082                          | 50,725                          | 140,866     | 4,796                        | 27,907                    | 4,243                | 7,463       | 13,468                  | 15,392               | 17,316                    | 0                         | 2,155            | 69,461                  | 27,095            | 62,830                  | 6,117                         | 81                          | 0                   | 0                          | 0                     | 1,853        | 496,101 |
| 2028 | 31,381                       | 14,648                          | 53,437                          | 145,706     | 4,796                        | 28,641                    | 4,574                | 7,463       | 15,392                  | 17,316               | 19,240                    | 0                         | 2,693            | 70,130                  | 27,947            | 64,505                  | 5,462                         | 81                          | 0                   | 0                          | 10,066                | 2,223        | 525,646 |
| 2029 | 33,488                       | 14,131                          | 56,080                          | 150,492     | 4,796                        | 29,375                    | 4,922                | 7,463       | 17,316                  | 19,240               | 19,240                    | 0                         | 3,232            | 69,934                  | 28,507            | 64,825                  | 4,806                         | 81                          | 0                   | 0                          | 20,133                | 2,594        | 550,654 |
| 2030 | 35,482                       | 13,622                          | 58,637                          | 152,868     | 4,796                        | 29,742                    | 5,270                | 7,463       | 19,240                  | 19,240               | 19,240                    | 3,514                     | 3,771            | 67,188                  | 28,687            | 64,296                  | 4,151                         | 81                          | 0                   | 0                          | 30,199                | 2,964        | 570,451 |
| 2031 | 37,465                       | 13,114                          | 60,301                          | 155,458     | 4,796                        | 29,742                    | 5,618                | 7,463       | 19,240                  | 19,240               | 19,240                    | 7,028                     | 4,310            | 64,690                  | 28,731            | 63,399                  | 3,495                         | 81                          | 0                   | 0                          | 40,265                | 3,335        | 587,011 |
| 2032 | 39,601                       | 12,615                          | 61,535                          | 158,644     | 4,796                        | 29,742                    | 5,618                | 7,398       | 19,240                  | 19,240               | 19,240                    | 10,542                    | 4,848            | 62,445                  | 28,619            | 62,278                  | 2,840                         | 81                          | 0                   | 0                          | 50,332                | 3,705        | 603,361 |

## Appendix 6F-5 - Composition of DSM Energy Provided in Plan 5

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total     |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|-----------|
| 2013 | 8,471                        | 547                             | 1,549                           | 4,826       | 0                            | 1,763                     | 11                   | 1,402       | 0                       | 0                    | 0                         | 0                         | 0                | 3,464                   | 672               | 2,016                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 25,063    |
| 2014 | 17,236                       | 1,190                           | 4,595                           | 14,194      | 0                            | 3,525                     | 22                   | 2,804       | 0                       | 0                    | 0                         | 0                         | 0                | 8,661                   | 1,569             | 4,031                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 58,562    |
| 2015 | 24,242                       | 1,929                           | 7,826                           | 26,067      | 0                            | 5,948                     | 33                   | 4,205       | 0                       | 0                    | 0                         | 0                         | 0                | 16,890                  | 3,810             | 7,986                   | 1,529                         | 81                          | 0                   | 0                          | 0                     | 0            | 100,547   |
| 2016 | 32,417                       | 3,033                           | 11,747                          | 42,538      | 0                            | 9,253                     | 44                   | 5,607       | 0                       | 0                    | 0                         | 0                         | 0                | 24,371                  | 6,051             | 11,935                  | 2,403                         | 81                          | 0                   | 0                          | 0                     | 0            | 149,481   |
| 2017 | 42,390                       | 4,851                           | 17,467                          | 58,935      | 0                            | 12,558                    | 705                  | 8,294       | 0                       | 0                    | 0                         | 0                         | 0                | 31,852                  | 8,292             | 15,906                  | 3,277                         | 81                          | 0                   | 0                          | 0                     | 0            | 204,607   |
| 2018 | 46,769                       | 7,381                           | 24,596                          | 74,941      | 0                            | 15,863                    | 1,366                | 9,579       | 0                       | 0                    | 0                         | 0                         | 0                | 39,333                  | 10,533            | 23,000                  | 4,762                         | 81                          | 405                 | 405                        | 0                     | 0            | 259,015   |
| 2019 | 51,685                       | 9,912                           | 32,064                          | 91,632      | 3,841                        | 19,167                    | 2,027                | 10,864      | 0                       | 0                    | 1,924                     | 0                         | 0                | 46,815                  | 12,775            | 30,094                  | 6,117                         | 81                          | 810                 | 810                        | 0                     | 0            | 320,615   |
| 2020 | 59,530                       | 12,894                          | 40,009                          | 111,673     | 5,755                        | 22,472                    | 2,688                | 12,149      | 0                       | 1,924                | 3,848                     | 0                         | 0                | 52,051                  | 15,016            | 36,955                  | 6,991                         | 81                          | 1,215               | 1,215                      | 0                     | 0            | 386,465   |
| 2021 | 58,257                       | 15,329                          | 48,010                          | 134,596     | 8,157                        | 25,777                    | 3,349                | 13,434      | 1,924                   | 3,848                | 5,772                     | 0                         | 0                | 59,532                  | 19,498            | 43,455                  | 7,865                         | 81                          | 1,620               | 1,620                      | 0                     | 0            | 452,122   |
| 2022 | 56,103                       | 17,573                          | 55,183                          | 155,833     | 9,596                        | 29,082                    | 4,010                | 13,434      | 3,848                   | 5,772                | 7,696                     | 0                         | 0                | 67,014                  | 21,739            | 49,892                  | 8,738                         | 81                          | 2,025               | 2,025                      | 0                     | 0            | 509,643   |
| 2023 | 52,545                       | 19,721                          | 61,828                          | 176,100     | 9,596                        | 32,386                    | 4,671                | 13,434      | 5,772                   | 7,696                | 9,620                     | 0                         | 0                | 74,495                  | 26,221            | 56,034                  | 8,738                         | 81                          | 2,429               | 2,429                      | 0                     | 865          | 564,661   |
| 2024 | 48,918                       | 21,504                          | 68,018                          | 195,226     | 9,596                        | 35,691                    | 5,332                | 13,434      | 7,696                   | 9,620                | 11,544                    | 0                         | 1,084            | 81,976                  | 28,463            | 62,148                  | 8,738                         | 81                          | 2,834               | 2,834                      | 0                     | 1,729        | 616,466   |
| 2025 | 45,092                       | 22,583                          | 73,045                          | 216,253     | 9,596                        | 38,996                    | 5,993                | 13,434      | 9,620                   | 11,544               | 13,468                    | 0                         | 2,168            | 89,457                  | 30,704            | 68,046                  | 8,738                         | 81                          | 3,239               | 3,239                      | 0                     | 2,594        | 667,888   |
| 2026 | 49,839                       | 22,853                          | 78,008                          | 237,029     | 9,596                        | 42,300                    | 6,653                | 13,434      | 11,544                  | 13,468               | 15,392                    | 0                         | 3,252            | 97,686                  | 32,945            | 73,589                  | 8,738                         | 81                          | 3,644               | 3,644                      | 0                     | 3,458        | 727,155   |
| 2027 | 54,503                       | 23,124                          | 82,617                          | 257,814     | 9,596                        | 45,605                    | 7,314                | 13,434      | 13,468                  | 15,392               | 17,316                    | 0                         | 4,336            | 106,664                 | 37,427            | 79,090                  | 8,738                         | 81                          | 4,049               | 4,049                      | 0                     | 4,323        | 788,940   |
| 2028 | 58,407                       | 21,949                          | 87,054                          | 265,257     | 9,596                        | 47,147                    | 7,964                | 13,434      | 15,392                  | 17,316               | 19,240                    | 0                         | 5,419            | 108,436                 | 38,996            | 80,722                  | 7,865                         | 81                          | 4,049               | 4,049                      | 30,504                | 5,187        | 848,066   |
| 2029 | 62,270                       | 20,765                          | 91,389                          | 272,633     | 9,596                        | 48,690                    | 8,614                | 13,434      | 17,316                  | 19,240               | 19,240                    | 0                         | 6,503            | 108,477                 | 40,341            | 81,339                  | 6,991                         | 81                          | 4,049               | 4,049                      | 61,008                | 6,052        | 902,077   |
| 2030 | 65,932                       | 19,607                          | 95,643                          | 274,951     | 9,596                        | 49,571                    | 9,264                | 13,434      | 19,240                  | 19,240               | 19,240                    | 7,028                     | 7,587            | 103,240                 | 40,341            | 81,589                  | 6,117                         | 81                          | 4,049               | 4,049                      | 91,512                | 6,916        | 948,227   |
| 2031 | 69,575                       | 18,448                          | 98,761                          | 277,761     | 9,596                        | 49,571                    | 9,914                | 13,434      | 19,240                  | 19,240               | 19,240                    | 14,056                    | 8,671            | 98,751                  | 40,341            | 80,829                  | 5,243                         | 81                          | 4,049               | 4,049                      | 122,016               | 7,781        | 990,648   |
| 2032 | 73,526                       | 17,309                          | 100,966                         | 282,095     | 9,596                        | 49,571                    | 9,914                | 13,317      | 19,240                  | 19,240               | 19,240                    | 21,084                    | 9,755            | 94,263                  | 40,341            | 80,069                  | 4,369                         | 81                          | 4,049               | 4,049                      | 152,520               | 8,645        | 1,033,240 |

## Appendix 6F-6 - Composition of DSM Energy Provided in Plan 6

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,817                        | 547                             | 2,574                           | 5,935       | 0                            | 4,406                     | 11                   | 1,947       | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,009             | 2,304                   | 524                           | 81                          | 0                   | 0                          | 0                     | 0            | 33,351  |
| 2014 | 17,673                       | 1,218                           | 6,314                           | 12,718      | 0                            | 8,813                     | 22                   | 3,894       | 0                       | 0                    | 0                         | 0                         | 0                | 14,723                  | 2,465             | 5,759                   | 1,136                         | 81                          | 0                   | 0                          | 0                     | 0            | 74,816  |
| 2015 | 25,702                       | 3,338                           | 10,510                          | 25,640      | 0                            | 13,219                    | 33                   | 5,841       | 0                       | 0                    | 0                         | 0                         | 0                | 23,700                  | 4,706             | 9,983                   | 2,097                         | 81                          | 0                   | 0                          | 0                     | 0            | 124,851 |
| 2016 | 32,714                       | 5,358                           | 14,887                          | 40,377      | 0                            | 17,625                    | 44                   | 7,788       | 0                       | 0                    | 0                         | 0                         | 0                | 32,678                  | 6,723             | 13,800                  | 2,753                         | 81                          | 0                   | 0                          | 0                     | 0            | 174,828 |
| 2017 | 39,726                       | 7,378                           | 19,337                          | 54,694      | 0                            | 22,031                    | 55                   | 9,735       | 0                       | 0                    | 0                         | 0                         | 0                | 41,655                  | 8,740             | 17,657                  | 3,408                         | 81                          | 0                   | 0                          | 0                     | 0            | 224,498 |
| 2018 | 38,481                       | 9,397                           | 24,448                          | 67,885      | 0                            | 24,235                    | 66                   | 9,735       | 0                       | 0                    | 0                         | 0                         | 0                | 51,007                  | 10,757            | 22,410                  | 3,539                         | 81                          | 405                 | 405                        | 0                     | 0            | 262,850 |
| 2019 | 36,979                       | 11,417                          | 29,530                          | 79,374      | 2,877                        | 26,438                    | 77                   | 9,735       | 0                       | 0                    | 1,924                     | 0                         | 0                | 58,488                  | 12,775            | 26,006                  | 3,583                         | 81                          | 810                 | 810                        | 0                     | 0            | 300,902 |
| 2020 | 37,345                       | 13,432                          | 34,601                          | 88,542      | 2,877                        | 28,641                    | 88                   | 9,735       | 0                       | 1,924                | 3,848                     | 0                         | 0                | 65,969                  | 14,792            | 29,449                  | 3,277                         | 81                          | 1,215               | 1,215                      | 0                     | 0            | 337,030 |
| 2021 | 33,548                       | 14,899                          | 39,937                          | 100,875     | 2,877                        | 30,844                    | 99                   | 9,735       | 1,924                   | 3,848                | 5,772                     | 0                         | 0                | 73,450                  | 16,809            | 32,288                  | 3,277                         | 81                          | 1,620               | 1,620                      | 0                     | 0            | 373,503 |
| 2022 | 29,744                       | 15,652                          | 45,213                          | 113,471     | 2,877                        | 33,047                    | 110                  | 9,735       | 3,848                   | 5,772                | 7,696                     | 0                         | 0                | 80,931                  | 18,826            | 34,900                  | 3,277                         | 81                          | 2,025               | 2,025                      | 0                     | 0            | 409,229 |
| 2023 | 25,928                       | 14,432                          | 50,016                          | 125,280     | 2,877                        | 35,250                    | 121                  | 9,735       | 5,772                   | 7,696                | 9,620                     | 0                         | 0                | 88,412                  | 20,843            | 37,383                  | 3,277                         | 81                          | 2,429               | 2,429                      | 0                     | 247          | 441,829 |
| 2024 | 22,135                       | 13,268                          | 54,526                          | 136,441     | 2,877                        | 37,453                    | 132                  | 9,735       | 7,696                   | 9,620                | 11,544                    | 0                         | 162              | 95,894                  | 22,860            | 39,920                  | 3,277                         | 81                          | 2,834               | 2,834                      | 0                     | 494          | 473,785 |
| 2025 | 18,315                       | 12,105                          | 58,727                          | 147,098     | 2,877                        | 39,657                    | 143                  | 9,735       | 9,620                   | 11,544               | 13,468                    | 0                         | 325              | 103,375                 | 24,877            | 42,392                  | 3,277                         | 81                          | 3,239               | 3,239                      | 0                     | 741          | 504,835 |
| 2026 | 19,689                       | 10,942                          | 61,558                          | 157,873     | 2,877                        | 41,860                    | 154                  | 9,735       | 11,544                  | 13,468               | 15,392                    | 0                         | 487              | 112,352                 | 26,894            | 44,732                  | 3,277                         | 81                          | 3,644               | 3,644                      | 0                     | 988          | 541,191 |
| 2027 | 20,987                       | 9,778                           | 64,386                          | 168,845     | 2,877                        | 44,063                    | 165                  | 9,735       | 13,468                  | 15,392               | 17,316                    | 0                         | 649              | 121,330                 | 28,911            | 47,278                  | 3,277                         | 81                          | 4,049               | 4,049                      | 0                     | 1,235        | 577,871 |
| 2028 | 22,284                       | 8,615                           | 67,167                          | 173,222     | 2,877                        | 41,419                    | 165                  | 9,053       | 15,392                  | 17,316               | 19,240                    | 0                         | 811              | 119,874                 | 29,583            | 48,028                  | 3,058                         | 81                          | 4,049               | 4,049                      | 12,202                | 1,482        | 599,970 |
| 2029 | 23,582                       | 7,451                           | 69,949                          | 177,582     | 2,877                        | 38,775                    | 165                  | 8,372       | 17,316                  | 19,240               | 19,240                    | 0                         | 974              | 114,088                 | 29,807            | 47,681                  | 2,840                         | 81                          | 4,049               | 4,049                      | 24,403                | 1,729        | 614,252 |
| 2030 | 24,206                       | 6,861                           | 72,731                          | 178,624     | 2,877                        | 36,132                    | 165                  | 7,690       | 19,240                  | 19,240               | 19,240                    | 1,406                     | 1,136            | 108,851                 | 29,247            | 46,665                  | 2,622                         | 81                          | 4,049               | 4,049                      | 36,605                | 1,976        | 623,894 |
| 2031 | 24,831                       | 6,796                           | 73,669                          | 179,782     | 2,877                        | 33,488                    | 165                  | 7,009       | 19,240                  | 19,240               | 19,240                    | 2,811                     | 1,298            | 103,614                 | 28,911            | 45,391                  | 2,403                         | 81                          | 4,049               | 4,049                      | 48,806                | 2,223        | 629,975 |
| 2032 | 25,466                       | 6,778                           | 73,788                          | 181,539     | 2,877                        | 30,844                    | 165                  | 6,327       | 19,240                  | 19,240               | 19,240                    | 4,217                     | 1,460            | 98,377                  | 28,575            | 44,295                  | 2,185                         | 81                          | 4,049               | 4,049                      | 61,008                | 2,470        | 636,272 |

## Appendix 6F-7 - Composition of DSM Energy Provided in Plan 7

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total     |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|-----------|
| 2013 | 8,817                        | 547                             | 2,574                           | 5,935       | 0                            | 4,406                     | 11                   | 1,947       | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,009             | 2,304                   | 524                           | 81                          | 0                   | 0                          | 0                     | 0            | 33,351    |
| 2014 | 17,673                       | 1,218                           | 6,314                           | 12,718      | 0                            | 8,813                     | 22                   | 3,894       | 0                       | 0                    | 0                         | 0                         | 0                | 14,723                  | 2,465             | 5,759                   | 1,136                         | 81                          | 0                   | 0                          | 0                     | 0            | 74,816    |
| 2015 | 25,702                       | 3,338                           | 10,510                          | 25,640      | 0                            | 13,219                    | 33                   | 5,841       | 0                       | 0                    | 0                         | 0                         | 0                | 23,700                  | 4,706             | 9,983                   | 2,097                         | 81                          | 0                   | 0                          | 0                     | 0            | 124,851   |
| 2016 | 36,606                       | 6,583                           | 15,655                          | 40,789      | 0                            | 17,625                    | 44                   | 7,788       | 0                       | 0                    | 0                         | 0                         | 0                | 34,174                  | 7,396             | 14,794                  | 3,845                         | 81                          | 0                   | 0                          | 0                     | 0            | 185,379   |
| 2017 | 49,378                       | 9,864                           | 23,444                          | 56,678      | 0                            | 22,031                    | 1,146                | 12,850      | 0                       | 0                    | 0                         | 0                         | 0                | 43,900                  | 10,757            | 20,600                  | 5,593                         | 81                          | 0                   | 0                          | 0                     | 0            | 256,320   |
| 2018 | 57,501                       | 14,094                          | 33,122                          | 71,907      | 0                            | 26,438                    | 2,247                | 15,965      | 0                       | 0                    | 0                         | 0                         | 0                | 53,625                  | 14,343            | 28,972                  | 7,690                         | 81                          | 405                 | 405                        | 0                     | 0            | 326,794   |
| 2019 | 66,502                       | 18,324                          | 43,674                          | 87,036      | 7,194                        | 30,844                    | 3,349                | 19,858      | 0                       | 0                    | 1,924                     | 0                         | 0                | 62,602                  | 17,929            | 37,358                  | 9,700                         | 81                          | 810                 | 810                        | 0                     | 0            | 407,996   |
| 2020 | 78,023                       | 22,541                          | 54,912                          | 102,853     | 10,790                       | 35,250                    | 4,450                | 23,752      | 0                       | 1,924                | 3,848                     | 0                         | 0                | 71,580                  | 22,860            | 47,234                  | 11,360                        | 81                          | 1,215               | 1,215                      | 0                     | 0            | 493,889   |
| 2021 | 77,958                       | 26,211                          | 66,282                          | 119,734     | 14,387                       | 39,657                    | 5,552                | 27,646      | 1,924                   | 3,848                | 5,772                     | 0                         | 0                | 83,924                  | 28,238            | 56,497                  | 12,234                        | 81                          | 1,620               | 1,620                      | 0                     | 0            | 573,183   |
| 2022 | 77,078                       | 29,722                          | 76,299                          | 135,905     | 14,387                       | 44,063                    | 6,653                | 28,425      | 3,848                   | 5,772                | 7,696                     | 0                         | 0                | 96,268                  | 33,505            | 65,519                  | 13,108                        | 81                          | 2,025               | 2,025                      | 0                     | 0            | 642,378   |
| 2023 | 74,083                       | 31,784                          | 85,470                          | 151,098     | 14,387                       | 48,469                    | 7,755                | 29,204      | 5,772                   | 7,696                | 9,620                     | 0                         | 0                | 107,489                 | 38,772            | 74,423                  | 13,108                        | 81                          | 2,429               | 2,429                      | 0                     | 1,235        | 705,305   |
| 2024 | 70,829                       | 32,629                          | 94,444                          | 165,559     | 14,387                       | 52,875                    | 8,857                | 29,204      | 7,696                   | 9,620                | 11,544                    | 0                         | 1,623            | 117,963                 | 43,702            | 82,612                  | 13,108                        | 81                          | 2,834               | 2,834                      | 0                     | 2,470        | 764,871   |
| 2025 | 67,498                       | 33,325                          | 101,218                         | 179,077     | 14,387                       | 57,282                    | 9,958                | 29,204      | 9,620                   | 11,544               | 13,468                    | 0                         | 3,245            | 130,681                 | 48,633            | 90,459                  | 13,108                        | 81                          | 3,239               | 3,239                      | 0                     | 3,705        | 822,971   |
| 2026 | 74,562                       | 33,070                          | 107,694                         | 192,618     | 14,387                       | 61,688                    | 11,060               | 29,204      | 11,544                  | 13,468               | 15,392                    | 0                         | 4,868            | 143,399                 | 53,563            | 98,059                  | 13,108                        | 81                          | 3,644               | 3,644                      | 0                     | 4,940        | 889,994   |
| 2027 | 81,551                       | 32,815                          | 113,789                         | 206,175     | 14,387                       | 66,094                    | 12,161               | 29,204      | 13,468                  | 15,392               | 17,316                    | 0                         | 6,490            | 156,117                 | 58,494            | 105,566                 | 13,108                        | 81                          | 4,049               | 4,049                      | 0                     | 6,175        | 956,483   |
| 2028 | 87,525                       | 30,820                          | 119,476                         | 217,813     | 14,387                       | 66,094                    | 13,252               | 29,204      | 15,392                  | 17,316               | 19,240                    | 0                         | 8,113            | 158,028                 | 59,951            | 108,355                 | 11,142                        | 81                          | 4,049               | 4,049                      | 15,252                | 7,410        | 1,006,949 |
| 2029 | 93,465                       | 28,843                          | 124,953                         | 229,095     | 14,387                       | 66,094                    | 14,342               | 29,204      | 17,316                  | 19,240               | 19,240                    | 0                         | 9,735            | 155,608                 | 60,959            | 109,795                 | 9,175                         | 81                          | 4,049               | 4,049                      | 30,504                | 8,645        | 1,048,783 |
| 2030 | 98,171                       | 26,727                          | 130,308                         | 226,591     | 14,387                       | 66,094                    | 15,433               | 29,204      | 19,240                  | 19,240               | 19,240                    | 10,542                    | 11,358           | 148,875                 | 59,839            | 105,994                 | 7,209                         | 81                          | 4,049               | 4,049                      | 57,958                | 9,880        | 1,084,469 |
| 2031 | 102,877                      | 24,610                          | 133,844                         | 224,287     | 14,387                       | 66,094                    | 16,524               | 29,204      | 19,240                  | 19,240               | 19,240                    | 21,084                    | 12,981           | 140,646                 | 58,270            | 101,725                 | 5,243                         | 81                          | 4,049               | 4,049                      | 85,411                | 11,115       | 1,114,201 |
| 2032 | 107,620                      | 22,853                          | 136,561                         | 222,395     | 14,387                       | 66,094                    | 16,524               | 29,204      | 19,240                  | 19,240               | 19,240                    | 31,627                    | 14,603           | 133,165                 | 56,029            | 97,101                  | 3,277                         | 81                          | 4,049               | 4,049                      | 112,865               | 12,350       | 1,142,353 |

## Appendix 6F-8 - Composition of DSM Energy Provided in Plan 8

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total     |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|-----------|
| 2013 | 8,567                        | 530                             | 1,984                           | 3,392       | 0                            | 2,203                     | 110                  | 1,947       | 0                       | 0                    | 0                         | 0                         | 0                | 3,464                   | 448               | 1,920                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 24,908    |
| 2014 | 17,465                       | 1,155                           | 5,413                           | 11,023      | 0                            | 4,406                     | 165                  | 3,894       | 0                       | 0                    | 0                         | 0                         | 0                | 9,527                   | 1,345             | 4,822                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 59,950    |
| 2015 | 25,209                       | 1,911                           | 9,480                           | 20,760      | 0                            | 7,711                     | 220                  | 5,841       | 0                       | 0                    | 0                         | 0                         | 0                | 20,748                  | 2,913             | 8,663                   | 1,529                         | 81                          | 0                   | 0                          | 0                     | 0            | 105,066   |
| 2016 | 34,693                       | 3,239                           | 14,607                          | 34,843      | 0                            | 12,117                    | 275                  | 7,788       | 0                       | 0                    | 0                         | 0                         | 0                | 31,222                  | 4,931             | 13,482                  | 3,190                         | 81                          | 0                   | 0                          | 0                     | 0            | 160,467   |
| 2017 | 46,879                       | 5,506                           | 22,348                          | 49,781      | 0                            | 16,524                    | 1,377                | 11,681      | 0                       | 0                    | 0                         | 0                         | 0                | 40,948                  | 7,620             | 18,822                  | 4,850                         | 81                          | 0                   | 0                          | 0                     | 0            | 226,416   |
| 2018 | 54,788                       | 8,808                           | 32,026                          | 64,247      | 0                            | 20,930                    | 2,479                | 13,628      | 0                       | 0                    | 0                         | 0                         | 0                | 50,673                  | 10,870            | 25,966                  | 7,034                         | 81                          | 405                 | 405                        | 0                     | 0            | 292,340   |
| 2019 | 63,508                       | 12,109                          | 42,413                          | 79,314      | 5,755                        | 25,336                    | 3,580                | 15,575      | 0                       | 0                    | 1,924                     | 0                         | 0                | 60,399                  | 14,119            | 33,395                  | 9,263                         | 81                          | 810                 | 810                        | 0                     | 0            | 368,390   |
| 2020 | 75,108                       | 16,103                          | 53,772                          | 97,667      | 8,632                        | 29,742                    | 4,682                | 17,522      | 0                       | 1,924                | 3,848                     | 0                         | 0                | 67,319                  | 18,265            | 42,824                  | 11,011                        | 81                          | 1,215               | 1,215                      | 0                     | 0            | 450,929   |
| 2021 | 75,575                       | 19,567                          | 65,141                          | 118,030     | 12,229                       | 34,149                    | 5,783                | 19,469      | 1,924                   | 3,848                | 5,772                     | 0                         | 0                | 77,044                  | 22,748            | 51,742                  | 11,972                        | 81                          | 1,620               | 1,620                      | 0                     | 0            | 528,313   |
| 2022 | 74,719                       | 22,840                          | 75,159                          | 136,861     | 14,387                       | 38,555                    | 6,885                | 19,469      | 3,848                   | 5,772                | 7,696                     | 0                         | 0                | 86,770                  | 27,118            | 60,439                  | 12,933                        | 81                          | 2,025               | 2,025                      | 0                     | 0            | 597,581   |
| 2023 | 71,742                       | 25,982                          | 84,494                          | 154,298     | 14,387                       | 42,961                    | 7,986                | 19,469      | 5,772                   | 7,696                | 9,620                     | 0                         | 0                | 96,495                  | 31,600            | 68,951                  | 13,108                        | 81                          | 2,429               | 2,429                      | 0                     | 1,235        | 660,737   |
| 2024 | 68,748                       | 28,538                          | 93,441                          | 170,446     | 14,387                       | 47,368                    | 9,088                | 19,469      | 7,696                   | 9,620                | 11,544                    | 0                         | 1,623            | 106,221                 | 35,970            | 77,170                  | 13,108                        | 81                          | 2,834               | 2,834                      | 0                     | 2,470        | 722,656   |
| 2025 | 65,465                       | 30,078                          | 100,584                         | 188,147     | 14,387                       | 51,774                    | 10,190               | 19,469      | 9,620                   | 11,544               | 13,468                    | 0                         | 3,245            | 116,320                 | 40,229            | 85,195                  | 13,108                        | 81                          | 3,239               | 3,239                      | 0                     | 3,705        | 783,087   |
| 2026 | 72,426                       | 30,489                          | 107,402                         | 205,530     | 14,387                       | 56,180                    | 11,291               | 19,469      | 11,544                  | 13,468               | 15,392                    | 0                         | 4,968            | 127,542                 | 44,487            | 93,073                  | 13,108                        | 81                          | 3,644               | 3,644                      | 0                     | 4,940        | 852,967   |
| 2027 | 79,270                       | 30,900                          | 113,840                         | 222,916     | 14,387                       | 60,587                    | 12,393               | 19,469      | 13,468                  | 15,392               | 17,316                    | 0                         | 6,490            | 139,699                 | 48,969            | 100,789                 | 13,108                        | 81                          | 4,049               | 4,049                      | 0                     | 6,175        | 923,347   |
| 2028 | 85,053                       | 29,178                          | 119,914                         | 227,066     | 14,387                       | 62,790                    | 13,384               | 19,469      | 15,392                  | 17,316               | 19,240                    | 0                         | 8,113            | 142,407                 | 50,650            | 101,832                 | 11,142                        | 81                          | 4,049               | 4,049                      | 30,504                | 7,410        | 983,425   |
| 2029 | 90,766                       | 27,437                          | 125,779                         | 230,639     | 14,387                       | 64,993                    | 14,431               | 19,469      | 17,316                  | 19,240               | 19,240                    | 0                         | 9,735            | 142,516                 | 51,883            | 101,687                 | 9,175                         | 81                          | 4,049               | 4,049                      | 61,008                | 8,645        | 1,036,527 |
| 2030 | 96,187                       | 25,721                          | 131,392                         | 228,808     | 14,387                       | 66,094                    | 15,477               | 19,469      | 19,240                  | 19,240               | 19,240                    | 10,542                    | 11,358           | 134,287                 | 52,443            | 99,114                  | 7,209                         | 81                          | 4,049               | 4,049                      | 91,512                | 9,880        | 1,079,781 |
| 2031 | 101,584                      | 24,005                          | 135,615                         | 227,383     | 14,387                       | 66,094                    | 16,524               | 19,469      | 19,240                  | 19,240               | 19,240                    | 21,084                    | 12,981           | 126,806                 | 52,555            | 95,887                  | 5,243                         | 81                          | 4,049               | 4,049                      | 122,016               | 11,115       | 1,118,649 |
| 2032 | 107,447                      | 22,318                          | 138,836                         | 227,338     | 14,387                       | 66,094                    | 16,524               | 19,274      | 19,240                  | 19,240               | 19,240                    | 31,627                    | 14,603           | 120,073                 | 52,219            | 92,099                  | 3,277                         | 81                          | 4,049               | 4,049                      | 152,520               | 12,350       | 1,156,887 |

## Appendix 6F-9 - Composition of DSM Energy Provided in Plan 9

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 2,108       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,304                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,919  |
| 2014 | 16,745                       | 982                             | 2,259                           | 4,215       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 4,822                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,672  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 6,201       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,639                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 55,776  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 8,186       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,446                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 73,174  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 10,171      | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,261                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 90,579  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 11,957      | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,074                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 98,988  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 13,743      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 18,887                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 107,267 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 15,578      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 21,547                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 118,310 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 18,442      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 23,661                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 124,497 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 21,145      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 25,764                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 130,399 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 23,627      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 27,777                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 135,716 |
| 2024 | 8,513                        | 6,639                           | 16,417                          | 26,627      | 2,158                        | 9,253                     | 132                  | 1,460       | 1,924                   | 1,924                | 1,924                     | 0                         | 32               | 27,640                  | 12,775            | 30,616                  | 2,622                         | 81                          | 405                 | 405                        | 0                     | 618          | 152,165 |
| 2025 | 3,625                        | 6,752                           | 20,419                          | 29,627      | 2,158                        | 10,024                    | 143                  | 1,460       | 3,848                   | 3,848                | 3,848                     | 0                         | 65               | 29,884                  | 13,895            | 33,393                  | 2,622                         | 81                          | 810                 | 810                        | 0                     | 1,853        | 169,165 |
| 2026 | 6,713                        | 6,865                           | 24,407                          | 40,969      | 7,194                        | 11,126                    | 154                  | 1,460       | 5,772                   | 5,772                | 5,772                     | 0                         | 389              | 32,129                  | 15,016            | 36,166                  | 2,622                         | 322                         | 1,215               | 1,215                      | 0                     | 3,088        | 208,365 |
| 2027 | 10,016                       | 6,988                           | 28,394                          | 66,741      | 7,194                        | 12,227                    | 165                  | 1,460       | 7,696                   | 7,696                | 7,696                     | 0                         | 714              | 35,869                  | 19,498            | 42,538                  | 2,622                         | 483                         | 1,620               | 1,620                      | 0                     | 4,323        | 265,559 |
| 2028 | 13,315                       | 7,111                           | 32,382                          | 101,320     | 7,194                        | 12,558                    | 165                  | 1,460       | 9,620                   | 9,620                | 9,620                     | 0                         | 1,038            | 40,752                  | 23,308            | 48,449                  | 2,622                         | 483                         | 2,025               | 2,025                      | 18,302                | 5,558        | 348,927 |
| 2029 | 16,615                       | 7,120                           | 37,885                          | 147,478     | 7,194                        | 12,888                    | 165                  | 1,460       | 11,544                  | 11,544               | 11,544                    | 0                         | 1,363            | 45,635                  | 26,894            | 58,057                  | 2,622                         | 483                         | 2,429               | 2,429                      | 48,806                | 6,793        | 460,950 |
| 2030 | 22,683                       | 9,283                           | 44,062                          | 193,260     | 10,790                       | 13,219                    | 165                  | 3,115       | 13,468                  | 13,468               | 13,468                    | 8,785                     | 1,687            | 55,361                  | 30,255            | 67,565                  | 3,845                         | 483                         | 2,834               | 2,834                      | 85,411                | 8,028        | 604,071 |
| 2031 | 28,640                       | 11,436                          | 49,592                          | 238,049     | 10,790                       | 13,549                    | 165                  | 4,770       | 15,392                  | 15,392               | 15,392                    | 17,570                    | 2,012            | 65,086                  | 33,617            | 76,840                  | 5,068                         | 483                         | 3,239               | 3,239                      | 122,016               | 9,263        | 741,605 |
| 2032 | 34,482                       | 13,590                          | 54,982                          | 281,933     | 10,790                       | 13,880                    | 165                  | 6,425       | 17,316                  | 17,316               | 17,316                    | 26,356                    | 2,336            | 74,812                  | 36,979            | 86,103                  | 6,292                         | 483                         | 3,644               | 3,644                      | 158,621               | 10,498       | 877,964 |

## Appendix 6F-10 - Composition of DSM Energy Provided in Plan 10

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|-------|
| 2013 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2014 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2015 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2016 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2017 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2018 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2019 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2020 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2021 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2022 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2023 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2024 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2025 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2026 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2027 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2028 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2029 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2030 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2031 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2032 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |

### Appendix 6F-11 - Composition of DSM Energy Provided in Plan 11

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total  |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|--------|
| 2013 | 4,593                        | 239                             | 570                             | 933         | 0                            | 424                       | 6                    | 161         | 0                       | 0                    | 0                         | 0                         | 0                | 1,429                   | 370               | 1,326                   | 144                           | 44                          | 0                   | 0                          | 0                     | 0            | 10,238 |
| 2014 | 9,210                        | 540                             | 1,242                           | 1,865       | 0                            | 848                       | 12                   | 321         | 0                       | 0                    | 0                         | 0                         | 0                | 2,858                   | 863               | 2,776                   | 360                           | 44                          | 0                   | 0                          | 0                     | 0            | 20,940 |
| 2015 | 12,185                       | 903                             | 1,940                           | 2,731       | 0                            | 1,272                     | 18                   | 482         | 0                       | 0                    | 0                         | 0                         | 0                | 4,092                   | 1,479             | 4,366                   | 649                           | 44                          | 0                   | 0                          | 0                     | 0            | 30,162 |
| 2016 | 15,193                       | 1,329                           | 2,709                           | 3,596       | 0                            | 1,696                     | 24                   | 642         | 0                       | 0                    | 0                         | 0                         | 0                | 5,327                   | 2,095             | 5,951                   | 937                           | 44                          | 0                   | 0                          | 0                     | 0            | 39,545 |
| 2017 | 18,202                       | 1,754                           | 3,478                           | 4,461       | 0                            | 2,121                     | 30                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 6,561                   | 2,712             | 7,540                   | 1,226                         | 44                          | 0                   | 0                          | 0                     | 0            | 48,932 |
| 2018 | 16,694                       | 2,179                           | 4,231                           | 5,217       | 0                            | 2,545                     | 36                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 7,796                   | 3,328             | 9,128                   | 1,370                         | 44                          | 0                   | 0                          | 0                     | 0            | 53,372 |
| 2019 | 15,186                       | 2,605                           | 4,984                           | 5,973       | 0                            | 2,969                     | 42                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 9,030                   | 3,944             | 10,716                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 57,739 |
| 2020 | 15,334                       | 3,030                           | 5,732                           | 6,755       | 0                            | 3,393                     | 48                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 10,264                  | 4,561             | 12,160                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 63,567 |
| 2021 | 12,682                       | 3,279                           | 6,520                           | 7,991       | 0                            | 3,817                     | 55                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 11,499                  | 5,177             | 13,356                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 66,664 |
| 2022 | 10,029                       | 3,465                           | 7,308                           | 9,138       | 0                            | 4,241                     | 61                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 12,733                  | 5,793             | 14,574                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 69,632 |
| 2023 | 7,358                        | 3,590                           | 8,026                           | 10,163      | 0                            | 4,665                     | 67                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 13,968                  | 6,410             | 15,753                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 72,287 |
| 2024 | 4,682                        | 3,652                           | 8,730                           | 11,188      | 0                            | 5,089                     | 73                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 15,202                  | 7,026             | 16,932                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 74,863 |
| 2025 | 1,994                        | 3,714                           | 9,418                           | 12,213      | 0                            | 5,513                     | 79                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 16,436                  | 7,642             | 18,076                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 77,376 |
| 2026 | 2,164                        | 3,829                           | 9,986                           | 13,197      | 0                            | 5,937                     | 85                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 17,671                  | 8,259             | 19,219                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 82,636 |
| 2027 | 2,333                        | 3,943                           | 10,554                          | 14,181      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,905                  | 8,875             | 20,357                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 87,890 |
| 2028 | 2,500                        | 4,058                           | 11,122                          | 14,861      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,710                  | 9,121             | 21,264                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 90,378 |
| 2029 | 2,666                        | 4,110                           | 11,690                          | 15,541      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,516                  | 9,245             | 21,469                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 91,979 |
| 2030 | 2,820                        | 4,163                           | 12,258                          | 16,176      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,516                  | 9,245             | 21,580                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 93,501 |
| 2031 | 2,972                        | 4,215                           | 12,471                          | 16,762      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,516                  | 9,245             | 21,580                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 94,503 |
| 2032 | 3,122                        | 4,268                           | 12,607                          | 17,347      | 0                            | 6,362                     | 91                   | 803         | 0                       | 0                    | 0                         | 0                         | 0                | 18,516                  | 9,245             | 21,580                  | 1,442                         | 44                          | 0                   | 0                          | 0                     | 0            | 95,425 |

### Appendix 6F-12 - Composition of DSM Energy Provided in Plan 12

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

### Appendix 6F-13 - Composition of DSM Energy Provided in Plan 13

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

### Appendix 6F-14 - Composition of DSM Energy Provided in Plan 14

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

### Appendix 6F-15 - Composition of DSM Energy Provided in Plan 15

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,981 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

### Appendix 6F-16 - Composition of DSM Energy Provided in Plan 16

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total   |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|---------|
| 2013 | 8,350                        | 434                             | 1,036                           | 1,696       | 0                            | 771                       | 11                   | 292         | 0                       | 0                    | 0                         | 0                         | 0                | 2,598                   | 672               | 2,410                   | 262                           | 81                          | 0                   | 0                          | 0                     | 0            | 18,614  |
| 2014 | 16,745                       | 982                             | 2,259                           | 3,392       | 0                            | 1,542                     | 22                   | 584         | 0                       | 0                    | 0                         | 0                         | 0                | 5,196                   | 1,569             | 5,046                   | 655                           | 81                          | 0                   | 0                          | 0                     | 0            | 38,073  |
| 2015 | 22,154                       | 1,642                           | 3,527                           | 4,965       | 0                            | 2,313                     | 33                   | 876         | 0                       | 0                    | 0                         | 0                         | 0                | 7,441                   | 2,689             | 7,938                   | 1,180                         | 81                          | 0                   | 0                          | 0                     | 0            | 54,840  |
| 2016 | 27,624                       | 2,416                           | 4,925                           | 6,538       | 0                            | 3,084                     | 44                   | 1,168       | 0                       | 0                    | 0                         | 0                         | 0                | 9,685                   | 3,810             | 10,820                  | 1,704                         | 81                          | 0                   | 0                          | 0                     | 0            | 71,900  |
| 2017 | 33,094                       | 3,189                           | 6,323                           | 8,112       | 0                            | 3,856                     | 55                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 11,929                  | 4,931             | 13,709                  | 2,228                         | 81                          | 0                   | 0                          | 0                     | 0            | 88,967  |
| 2018 | 30,353                       | 3,963                           | 7,693                           | 9,486       | 0                            | 4,627                     | 66                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 14,174                  | 6,051             | 16,597                  | 2,490                         | 81                          | 0                   | 0                          | 0                     | 0            | 97,040  |
| 2019 | 27,611                       | 4,736                           | 9,062                           | 10,860      | 0                            | 5,398                     | 77                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 16,418                  | 7,172             | 19,484                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 104,961 |
| 2020 | 27,881                       | 5,510                           | 10,421                          | 12,282      | 0                            | 6,169                     | 88                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 18,662                  | 8,292             | 22,109                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 115,577 |
| 2021 | 23,058                       | 5,962                           | 11,854                          | 14,529      | 0                            | 6,940                     | 99                   | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 20,907                  | 9,413             | 24,284                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 121,208 |
| 2022 | 18,235                       | 6,301                           | 13,287                          | 16,614      | 0                            | 7,711                     | 110                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 23,151                  | 10,533            | 26,499                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 126,604 |
| 2023 | 13,378                       | 6,527                           | 14,592                          | 18,478      | 0                            | 8,482                     | 121                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 25,395                  | 11,654            | 28,642                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 131,431 |
| 2024 | 8,513                        | 6,639                           | 15,872                          | 20,342      | 0                            | 9,253                     | 132                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 27,640                  | 12,775            | 30,785                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 136,114 |
| 2025 | 3,625                        | 6,752                           | 17,124                          | 22,206      | 0                            | 10,024                    | 143                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 29,884                  | 13,895            | 32,866                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 140,683 |
| 2026 | 3,935                        | 6,961                           | 18,157                          | 23,995      | 0                            | 10,795                    | 154                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 32,129                  | 15,016            | 34,943                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 150,247 |
| 2027 | 4,242                        | 7,169                           | 19,190                          | 25,783      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,373                  | 16,136            | 37,012                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 159,799 |
| 2028 | 4,545                        | 7,378                           | 20,222                          | 27,020      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 34,019                  | 16,584            | 38,662                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 164,324 |
| 2029 | 4,848                        | 7,473                           | 21,255                          | 28,256      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,034                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 167,234 |
| 2030 | 5,128                        | 7,569                           | 22,288                          | 29,412      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 170,001 |
| 2031 | 5,404                        | 7,664                           | 22,675                          | 30,476      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 171,823 |
| 2032 | 5,676                        | 7,760                           | 22,921                          | 31,539      | 0                            | 11,567                    | 165                  | 1,460       | 0                       | 0                    | 0                         | 0                         | 0                | 33,665                  | 16,809            | 39,237                  | 2,622                         | 81                          | 0                   | 0                          | 0                     | 0            | 173,501 |

### Appendix 6F-17 - Composition of DSM Energy Provided in Plan 17

| Year | Residential Products Program | Residential Appliance Recycling | Residential High Efficiency HVA | Whole House | Home Engy Comparison Reports | Low Income Weatherization | Low Income New Homes | School Kits | Res Direct Load Control | Res Peak Time Rebate | Res Critical Peak Pricing | Residential Photovoltaics | Residential Wind | Small Business Lighting | C&I Custom Rebate | C&I Prescriptive Rebate | Building Operator Certificate | Interruptible Service Rider | Direct Load Control | Comm Critical Peak Pricing | Non-Res Photovoltaics | Non-Res Wind | Total |
|------|------------------------------|---------------------------------|---------------------------------|-------------|------------------------------|---------------------------|----------------------|-------------|-------------------------|----------------------|---------------------------|---------------------------|------------------|-------------------------|-------------------|-------------------------|-------------------------------|-----------------------------|---------------------|----------------------------|-----------------------|--------------|-------|
| 2013 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2014 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2015 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2016 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2017 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2018 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2019 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2020 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2021 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2022 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2023 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2024 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2025 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2026 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2027 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2028 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2029 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2030 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2031 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |
| 2032 | 0                            | 0                               | 0                               | 0           | 0                            | 0                         | 0                    | 0           | 0                       | 0                    | 0                         | 0                         | 0                | 0                       | 0                 | 0                       | 0                             | 0                           | 0                   | 0                          | 0                     | 0            | 0     |

### Appendix 6F-18 - Composition of DSM Energy Provided in Plan 18