

APPENDIX 6I

PLN01	Low	Range	High	Base	Value
Market	\$6,779.67	\$1,184.15	\$7,963.82	\$7,243.84	\$7,367.00
Environmental	\$7,130.64	\$830.54	\$7,961.18	\$7,007.46	\$0.00
Load	\$7,300.55	\$157.58	\$7,458.13	\$7,354.66	
Capital Costs	\$7,243.23	\$412.57	\$7,655.80		
Base Revenues	\$6,565.66	\$2,469.59	\$9,035.24	\$7,367.00	

**Appendix 6I-1 - Plan 1 (Base Case)
Tornado Diagram (\$ in Millions)**

PLN02	Low	Range	High	Base	Value
Market	\$6,801.54	\$1,131.35	\$7,932.89	\$7,249.86	\$7,365.11
Environmental	\$7,507.47	\$438.75	\$7,946.22	\$7,134.99	\$0.00
Load	\$7,299.44	\$155.10	\$7,454.54	\$7,353.22	
Capital Costs	\$7,241.45	\$412.18	\$7,653.63		
Base Revenues	\$6,589.36	\$2,395.74	\$8,985.10	\$7,365.11	

**Appendix 6I-2 - Plan 2 (Base Case meet RPS)
Tornado Diagram (\$ in Millions)**

PLN03	Low	Range	High	Base	Value
Market	\$6,833.92	\$1,078.96	\$7,912.89	\$7,264.57	\$7,372.94
Environmental	\$7,510.86	\$430.46	\$7,941.32	\$7,148.93	\$0.00
Load	\$7,308.94	\$150.24	\$7,459.18	\$7,361.82	
Capital Costs	\$7,248.50	\$414.78	\$7,663.29		
Base Revenues	\$6,618.14	\$2,328.28	\$8,946.41	\$7,372.94	

**Appendix 6I-3 - Plan 3 (Moderate Environmental)
Tornado Diagram (\$ in Millions)**

PLN04	Low	Range	High	Base	Value
Market	\$6,837.64	\$1,077.61	\$7,915.25	\$7,268.02	\$7,376.11
Environmental	\$7,513.91	\$430.27	\$7,944.18	\$7,152.27	\$0.00
Load	\$7,312.51	\$148.34	\$7,460.85	\$7,365.55	
Capital Costs	\$7,251.77	\$414.49	\$7,666.26		
Base Revenues	\$6,622.36	\$2,324.61	\$8,946.97	\$7,376.11	

**Appendix 6I-4 - Plan 4 (High Environmental)
Tornado Diagram (\$ in Millions)**

PLN05	Low	Range	High	Base	Value
Market	\$6,987.57	\$1,032.63	\$8,020.20	\$7,405.52	\$7,506.34
Environmental	\$7,642.52	\$424.52	\$8,067.03	\$7,285.25	\$0.00
Load	\$7,453.01	\$107.01	\$7,560.03	\$7,506.16	
Capital Costs	\$7,385.74	\$401.98	\$7,787.72		
Base Revenues	\$6,781.05	\$2,220.32	\$9,001.37	\$7,506.34	

**Appendix 6I-5 - Plan 5 (RAP = DSM)
Tornado Diagram (\$ in Millions)**

PLN06	Low	Range	High	Base	Value
Market	\$7,220.08	\$946.13	\$8,166.22	\$7,610.62	\$7,699.19
Environmental	\$7,829.81	\$411.04	\$8,240.85	\$7,486.37	\$0.00
Load	\$7,648.99	\$99.00	\$7,747.99	\$7,699.90	
Capital Costs	\$7,578.60	\$401.98	\$7,980.58		
Base Revenues	\$7,007.04	\$2,109.50	\$9,116.55	\$7,699.19	

**Appendix 6I-6 - Plan 6 (RAP ++ DSM)
Tornado Diagram (\$ in Millions)**

PLN07	Low	Range	High	Base	Value
Market	\$7,093.09	\$1,003.81	\$8,096.90	\$7,502.41	\$7,598.89
Environmental	\$7,734.26	\$419.15	\$8,153.41	\$7,379.69	\$0.00
Load	\$7,546.55	\$104.29	\$7,650.84	\$7,599.09	
Capital Costs	\$7,478.30	\$401.98	\$7,880.28		
Base Revenues	\$6,883.72	\$2,183.87	\$9,067.58	\$7,598.89	

**Appendix 6I-7 - Plan 7 (Moderate DSM)
Tornado Diagram (\$ in Millions)**

PLN08	Low	Range	High	Base	Value
Market	\$7,312.77	\$901.26	\$8,214.04	\$7,688.73	\$7,771.13
Environmental	\$7,899.69	\$403.58	\$8,303.27	\$7,561.85	\$0.00
Load	\$7,721.54	\$97.22	\$7,818.76	\$7,772.11	
Capital Costs	\$7,650.54	\$401.98	\$8,052.52		
Base Revenues	\$7,095.07	\$2,053.44	\$9,148.51	\$7,771.13	

**Appendix 6I-8 - Plan 8 (Aggressive DSM)
Tornado Diagram (\$ in Millions)**

PLN09	Low	Range	High	Base	Value
Market	\$7,316.66	\$911.02	\$8,227.68	\$7,695.93	\$7,779.60
Environmental	\$7,908.22	\$405.67	\$8,313.89	\$7,569.85	\$0.00
Load	\$7,730.05	\$97.56	\$7,827.62	\$7,780.37	
Capital Costs	\$7,659.01	\$401.98	\$8,060.99		
Base Revenues	\$7,100.43	\$2,065.66	\$9,166.09	\$7,779.60	

**Appendix 6I-9 - Plan 9 (MEEIA Level DSM)
Tornado Diagram (\$ in Millions)**

PLN10	Low	Range	High	Base	Value
Market	\$6,968.98	\$1,071.83	\$8,040.81	\$7,398.90	\$7,505.49
Environmental	\$7,643.02	\$430.56	\$8,073.58	\$7,281.85	\$0.00
Load	\$7,449.03	\$119.39	\$7,568.42	\$7,502.26	
Capital Costs	\$7,384.90	\$401.98	\$7,786.87		
Base Revenues	\$6,764.03	\$2,277.73	\$9,041.76	\$7,505.49	

**Appendix 6I-10 - Plan 10 (Aggressive Capacity DSM)
Tornado Diagram (\$ in Millions)**

PLN11	Low	Range	High	Base	Value
Market	\$6,733.24	\$1,186.21	\$7,919.45	\$7,197.64	\$7,321.30
Environmental	\$7,465.82	\$447.46	\$7,913.28	\$7,087.29	\$0.00
Load	\$7,251.02	\$172.24	\$7,423.26	\$7,305.46	
Capital Costs	\$7,195.25	\$420.17	\$7,615.42		
Base Revenues	\$6,509.97	\$2,494.36	\$9,004.33	\$7,321.30	

**Appendix 6I-11 - Plan 11 (No DSM)
Tornado Diagram (\$ in Millions)**

PLN12	Low	Range	High	Base	Value
Market	\$6,774.11	\$1,155.05	\$7,929.16	\$7,229.35	\$7,348.24
Environmental	\$7,491.58	\$442.81	\$7,934.39	\$7,116.35	\$0.00
Load	\$7,281.76	\$157.88	\$7,439.64	\$7,335.79	
Capital Costs	\$7,223.04	\$417.34	\$7,640.38		
Base Revenues	\$6,560.58	\$2,433.26	\$8,993.84	\$7,348.24	

**Appendix 6I-12 - Plan 12 (RAP - DSM)
Tornado Diagram (\$ in Millions)**

PLN13	Low	Range	High	Base	Value
Market	\$7,028.38	\$963.23	\$7,991.61	\$7,427.05	\$7,516.68
Environmental	\$7,673.99	\$438.18	\$8,112.17	\$7,271.74	\$0.00
Load	\$7,464.40	\$106.97	\$7,571.37	\$7,515.48	
Capital Costs	\$7,396.04	\$402.15	\$7,798.19		
Base Revenues	\$6,775.29	\$2,217.31	\$8,992.61	\$7,516.68	

Appendix 6I-13 - Plan 13 (High Fuel)
Tornado Diagram (\$ in Millions)

PLN14	Low	Range	High	Base	Value
Market	\$6,799.08	\$1,131.08	\$7,930.16	\$7,247.17	\$7,362.45
Environmental	\$7,504.90	\$438.68	\$7,943.58	\$7,132.27	\$0.00
Load	\$7,296.09	\$157.79	\$7,453.88	\$7,349.92	
Capital Costs	\$7,239.04	\$411.36	\$7,650.40		
Base Revenues	\$6,586.25	\$2,397.16	\$8,983.41	\$7,362.45	

Appendix 6I-14 - Plan 14 (Low Fuel)
Tornado Diagram (\$ in Millions)

PLN15	Low	Range	High	Base	Value
Market	\$6,907.35	\$1,075.76	\$7,983.10	\$7,337.06	\$7,444.93
Environmental	\$7,582.40	\$430.61	\$8,013.01	\$7,221.33	\$0.00
Load	\$7,394.02	\$99.93	\$7,493.95	\$7,445.87	
Capital Costs	\$7,314.54	\$434.64	\$7,749.17		
Base Revenues	\$6,700.03	\$2,292.95	\$8,992.98	\$7,444.93	

Appendix 6I-15 - Plan 15 (High Load)
Tornado Diagram (\$ in Millions)

PLN16	Low	Range	High	Base	Value
Market	\$6,785.01	\$1,123.76	\$7,908.77	\$7,230.21	\$7,344.74
Environmental	\$7,486.51	\$438.04	\$7,924.56	\$7,115.35	\$0.00
Load	\$7,265.07	\$183.45	\$7,448.53	\$7,332.68	
Capital Costs	\$7,223.29	\$404.82	\$7,628.11		
Base Revenues	\$6,559.30	\$2,407.94	\$8,967.23	\$7,344.74	

**Appendix 6I-16 - Plan 16 (Low Load)
Tornado Diagram (\$ in Millions)**

PLN17	Low	Range	High	Base	Value
Market	\$6,813.57	\$1,129.03	\$7,942.60	\$7,261.10	\$7,376.04
Environmental	\$7,518.19	\$438.49	\$7,956.68	\$7,146.20	\$0.00
Load	\$7,313.09	\$144.43	\$7,457.52	\$7,366.78	
Capital Costs	\$7,251.23	\$416.03	\$7,667.27		
Base Revenues	\$6,603.29	\$2,385.99	\$8,989.29	\$7,376.04	

**Appendix 6I-17 - Plan 17 (High Fuel - No Future Coal)
Tornado Diagram (\$ in Millions)**

PLN18	Low	Range	High	Base	Value
Market	\$6,864.12	\$1,055.87	\$7,919.98	\$7,283.98	\$7,390.81
Environmental	\$7,524.07	\$427.33	\$7,951.40	\$7,172.09	\$0.00
Load	\$7,317.50	\$182.66	\$7,500.16	\$7,372.79	
Capital Costs	\$7,294.69	\$320.39	\$7,615.09		
Base Revenues	\$6,667.37	\$2,230.71	\$8,898.08	\$7,390.81	

**Appendix 6I-18 - Plan 18 (Aggressive Renewable)
Tornado Diagram (\$ in Millions)**