BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

| State of Missouri Public Service Commission, |) | |
|--|---|--|
| Complainant, |) | |
| v. |) | <u>Case No. EC-2002-1</u> File No. YE-2006-0112 |
| Union Electric Company, d/b/a AmerenUE, |) | |
| Respondent. |) | |

STAFF RECOMMENDATION

COMES NOW the Staff ("Staff") of the Missouri Public Service Commission ("Commission") and respectfully states as follows:

- 1. On August 15, 2005, Union Electric Company, d/b/a AmerenUE (AmerenUE") filed with the Commission two tariff sheets with a proposed effective date of September 15, 2005. The purpose of the filing was to revise AmerenUE's Change a Light Program for 2005.
- 2. In the attached Memorandum (Appendix A), the Staff describes the program and the proposed revisions, and recommends Commission approval of the following proposed tariff sheets:

P.S.C. MO. SCHEDULE NO. 5

5th Revised SHEET NO. 207 Cancelling 4th Revised SHEET NO. 207

5th Revised SHEET NO. 208 Cancelling 4th Revised SHEET NO. 208

WHEREFORE, the Staff recommends that the Commission issue an Order approving the above-noted tariff sheets with an effective date of September 15, 2005, as requested by AmerenUE.

Respectfully submitted,

DANA K. JOYCE General Counsel

/s/ Dennis L. Frey

Dennis L. Frey Senior Counsel Missouri Bar No. 44697

Attorney for the Staff of the Missouri Public Service Commission P. O. Box 360
Jefferson City, MO 65102
(573) 751-8700 (Telephone)
(573) 751-9285 (Fax)
e-mail: denny.frey@psc.mo.gov

Certificate of Service

I hereby certify that copies of the foregoing have been mailed, hand-delivered, or transmitted by facsimile or electronic mail to all counsel of record this 14th day of September 2005.

/s/ Dennis L. Frey

MEMORANDUM

TO: Missouri Public Service Commission Official Case File

Case No. EC-2002-1, File No. YE-2006-0112 Union Electric Company d/b/a AmerenUE

FROM: James Watkins, Manager, Economic Analysis, Project Coordinator

Henry Warren, Regulatory Economist II Mack McDuffey, Rate & Tariff Examiner II

<u>/s/ James Watkins / 9-14-05</u>
Energy Department / Date

<u>/s/ Dennis L. Frey / 9-14-05</u>
General Counsel's Office / Date

SUBJECT: Staff Recommendation For **Approval** of Tariff Sheets Filed To Revise The Missouri

Change A Light Program

DATE: September 14, 2005

On August 15, 2005, Union Electric Company d/b/a AmerenUE (UE or Company) of St. Louis, Missouri, filed with the Missouri Public Service Commission (Commission) two (2) tariff sheets with a proposed effective date of September 15, 2005 to revise the Missouri Change A Light Program (Program) with minor changes. This program was initiated pursuant to Sections 7 (Residential And Commercial Energy Efficiency Fund) and 11 (Collaborative Efforts) of the Stipulation and Agreement approved by the Commission in its July 25, 2002 Report And Order Approving Stipulation And Agreement in Case No. EC-2002-1. The Program initially became effective on September 29, 2003.

The objective of the Change A Light Program is to encourage the replacement of inefficient energy consuming lights by providing a rebate for a portion of the costs of Energy Star[®] compact fluorescent light (CFL) bulbs. The Program is designed to educate consumers on the energy and money saving benefits of compact fluorescent light bulbs (CFLs), torchiere lamps and other Energy Star[®] products through marketing and media outreach efforts as well as to offer an instant rebate towards the purchase of an Energy Star[®] lighting product. Energy Star[®] is a label awarded for energy efficiency.

The Residential and Commercial Energy Efficiency Collaborative Committee has recommended ,and UE has proposed with this tariff filing, extending the Change A Light program for another year. The overall budget will remain at \$170,000, but there will be the following minor changes to the Program, due primarily to the Company's increased contribution to the rebate:

- Under "Rebate Amount"
 - increased the Company's reimbursement to the retailer from \$1.45 to \$1.61 per bulb
 - increased the total amount of all rebates reimbursed to the participating retailer(s) from \$96,600 to \$100,500
- Under "Definition of Funds"
 - increased the allotted dollar amount for rebates from \$96,600 to \$100,500

- decreased the allotted number of CFL bulbs from 66,000 to 62,500
- Under "Term of Program"
 - changed the program concluding date from January 31, 2005 to December 31, 2005.
 - changed the program maximum amount of reimbursements from \$96,600 to \$100,500.

The Commission's Energy Department Staff (Staff) has reviewed the filed tariff sheets, and is of the opinion that they were filed in a timely manner and remain in compliance with the Commission's Report And Order Approving Stipulation And Agreement. The Company has provided the supporting information required by 4 CSR 240-3.150 (3) for Promotional Practice tariff filings. Staff therefore recommends that the Commission issue an order approving the following proposed tariff sheets, as filed on August 15, 2005, to become effective on September 15, 2005, as requested in UE's cover letter:

P.S.C. MO. SCHEDULE NO. 5

5th Revised SHEET NO. 207 Cancelling 4th Revised SHEET NO. 207

5th Revised SHEET NO. 208 Cancelling 4th Revised SHEET NO. 208

The Staff has verified that this Company is not delinquent on any assessment or the filing of its annual report. Each of the other three electric companies has filed or will file similar tariff sheets to participate in the Change A Light Program. The following electric cases involving UE are also before the Commission at this time:¹

| EC-2005-0352 | EE-2005-0400 | EO-2006-0096 |
|--------------|--------------|--------------|
| EC-2005-0398 | EE-2005-0486 | EO-2006-0098 |
| EC-2006-0002 | | |

cases listed on 8/31/05

¹ This company may provide other types of utility services in Missouri; however, only pending electric cases are listed.