

CASE NO. EC-2002-1
LARGE GENERAL SERVICE/SMALL PRIMARY SERVICE RATE DESIGN PROPOSAL

REVENUE DECREASE				PERCENTAGE CHANGE TO RATES			
	LGS & SPS	LGS	SPS		LGS & SPS	LGS	SPS
Current Revenue	\$611,334,005	\$408,658,319	\$202,675,686	Current Revenue	\$611,334,006	\$408,658,319	\$202,675,687
% Current Revenues	33.75%	22.56%	11.19%				
Year 1 Changes to Revs:				Energy Chrg \$	\$538,299,427	\$353,414,960	\$184,884,467
Equal % Changes	(\$15,525,893)	(\$10,378,590)	(\$5,147,302)	Demand Chrg \$	\$64,925,500	\$48,551,629	\$16,373,871
Add'l Changes				Total Dem\$+Energy\$	\$603,224,927	\$401,966,589	\$201,258,338
Add'l Changes							
Year 1 Total (\$)	(\$15,525,893)	(\$10,378,590)	(\$5,147,302)	Cust Chrg \$	\$8,278,643	\$6,691,730	\$1,586,913
				Reactive Chrg \$	\$519,267		\$519,267
Year 2 Changes to Revs:				TOD Adjustments	\$0		
Equal % Changes	(\$8,775,505)	(\$5,866,160)	(\$2,909,345)	Rider B&G Credits	(\$688,831)		(\$688,831)
Add'l Changes							\$202,675,687
Add'l Changes							
Year 2 Total (\$)	(\$8,775,505)	(\$5,866,160)	(\$2,909,345)				
Year 3 Changes to Revs:							
Equal % Changes	(\$8,775,505)	(\$5,866,160)	(\$2,909,345)				
Add'l Changes							
Add'l Changes							
Year 3 Total (\$)	(\$8,775,505)	(\$5,866,160)	(\$2,909,345)				
Cumulative Total:							
Equal % Changes	(\$33,076,902)	(\$22,110,910)	(\$10,965,992)				
Add'l Changes							
Add'l Changes							
Cum Total (\$)	(\$33,076,902)	(\$22,110,910)	(\$10,965,992)				

Computation of % Change to Rates (Demand and Energy Charges)			
Year 1 %	-2.57%	-2.58%	-2.56%
Year 2 %	-1.45%	-1.46%	-1.45%
Year 3 %	-1.45%	-1.46%	-1.45%
Cum % Year 2	-4.03%	-4.04%	-4.00%
Cum % Year 3	-5.48%	-5.50%	-5.45%