FILED
April 23, 2010
Data Center
Missouri Public
Service Commission

## SECOND SET OF DATA REQUESTS FROM MEUA TO STAFF

MEUA-2.1: Please confirm that the final revenue neutral results of Staff's Class Cost of Service Studies in Case No. ER-2007-0002 were as follows:

Residential:	+0.44%	\$5,179,475
SGS:	-7.52%	(\$23,193,657)
LGS:	-4.11%	(\$32,727,340)
LPS:	+15.67%	\$32,912,318
LTS:	+10.92%	\$18,716,802

<sup>\*</sup>By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Answer: Staff agrees with the percentages but not the revenue neutral dollar amount. See MEUA-2.2 for revenue neutral dollar amount. Provided by Mike Scheperle Answered March 24, 2010

MEUA-2.2: If the above results are not correct, please provide the final results of Staff's Class Cost of Service Studies (revenue neutral) in Case No. ER-2007-0002.

## Answer: Final Revenue neutral dollar amount

Residential:	\$3,887,720
SGS:	(\$17,991,248)
LGS:	(\$25,606,810)
LPS:	\$24,895,162
LTS:	\$14.813.233

Provided by Mike Scheperle Answered March 24, 2010

MEUA-2.3: Please confirm that the final revenue neutral results of Staff's Class Cost of Service Studies in Case No. ER-2008-0318 were as follows:

Residential:	\$33,296,862	+3.16%
SGS:	(\$8,595,986)	-3.06%
LGS:	(\$37,501,605)	-5.09%
LPS:	\$5,733,119	+2.90%

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<sup>\*</sup>By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

LTS: \$7,875,994

+4.88%

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Answer: Staff agrees with the percentages but not the revenue neutral dollar amount. See MEUA-2.4 for revenue neutral dollar amount.

Provided by Mike Scheperle Answered March 24, 2010

MEUA-2.4: If the above results are not correct, please provide the final results of Staff's Class Cost of Service Studies (revenue neutral) in Case No. ER-2007-0002 (ER-2008-0318).

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

Answer: Final Revenue Adjustment amount in Case No. ER-2008-0318.

Residential: \$28,675,791 SGS: (\$7,390,620) LGS: (\$31,665,135) LPS: \$4,716,399

LTS: \$6,378,498

Provided by Mike Scheperle Answered March 24, 2010

MEUA-2.5: Please confirm that the final revenue neutral results of Staff's Class Cost of Service Studies in Case No. ER-2010-0036 are as follows:

Residential: \$88,429,604 +8.32% SGS: (\$11,703,096) -4.28% LGS: (\$80,473,303) -11.19% LPS: (\$189,128) -0.10% LTS: \$7,285,686 +4.56%

Answer: Staff prepared two CCOS studies and recommends the 4CP method. Staff does not agree with percents or revenue neutral amounts stated above. See answer to MEUA-2.6.

<sup>\*</sup>By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

## Provided by Mike Scheperle Answered March 24, 2010

MEUA-2.6: If the above results are not correct, please provide the final results of Staff's Class Cost of Service Studies (revenue neutral) in Case No. ER-2007-0002 (ER-2010-0036).

Answer: Percents and revenue neutral amounts for Case No. ER-2010-0036 based on Staff's 4 CP CCOS study.

Residential:	\$83,512,696	+8.67%
SGS:	(\$10,526,447)	-4.24%
LGS:	(\$73,663,785)	-11.40%
LPS:	(\$919,711)	55%
LTS:	\$4,967,885	+3.57%

Provided by Mike Scheperle Answered March 24, 2010

<sup>\*</sup>By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.