Exhibit No.:

Issues:

Weather

Normalization

Witness:

Shawn E. Lange

Sponsoring Party: Type of Exhibit:

MO PSC Staff True-up Direct

Testimony

Case No.:

ER-2006-0314

Date Testimony Prepared:

November 7, 2006

MISSOURI PUBLIC SERVICE COMMISSION UTILITY OPERATIONS DIVISION

TRUE-UP DIRECT TESTIMONY

FILED²

OF

NOV 1 7 2006

SHAWN E. LANGE

Missouri Public Service Commissio

KANSAS CITY POWER & LIGHT COMPANY

CASE NO. ER-2006-0314

Jefferson City, Missouri November 2006

Staff Exhibit No. 158

Case No(s). ER-2006-034

Date 11 14 04 Rptr MU

BEFORE THE PUBLIC SERVICE COMMISSION

OF THE STATE OF MISSOURI

In the Matter of the Applicate City Power & Light C Approval to Make Certain C Charges for Electric Service Implementation of Its Regula	Company for) Changes in its) to Begin the)	Case No. ER-2006-0314						
AFFIDAVIT OF SHAWN E. LANGE								
STATE OF MISSOURI COUNTY OF COLE)) ss)							
preparation of the following consisting of 2 pages of case, that the answers in the	g True-Up Direct Testim of True-Up Direct Testing e following True-Up Direct e matters set forth in such	ates: that he has participated in nony in question and answer in mony to be presented in the a rect Testimony were given by an answers; and that such matter	form, ibove him;					
	3)	nawn E. Lange	0					
Subscribed and sworn to before	ore me this 3 ^d day of	November, 2006.						
SUSAN L. SUNDER My Commission E September 21, Callaway Cou Commission #068	Expires 2010 August 1997	san A Lundermeye Notary Public						
My commission expires	7-21-10							

TRUE-UP DIRECT TESTIMONY

OF

SHAWN E, LANGE

KANSAS CITY POWER & LIGHT COMPANY

CASE NO. ER-2006-0314

- Q. Please state your name and business address.
- My name is Shawn E. Lange and my business address is Missouri Public Α. Service Commission, P.O. Box 360, Jefferson City, MO 65102.
- O. Are you the same Shawn E. Lange who filed direct and surrebuttal testimony in this proceeding?
 - A. Yes, I am.
 - Q. What is the purpose of your true-up direct testimony?
- My True-Up Direct testimony describes changes I made to my Schedule 3 and Α. Schedule 4 subsequent to my direct filing, resulting from 1) data revisions and updates to class usage provided by Kansas City Power & Light Company (KCP&L) for purposes of the true-up, and 2) an adjustment to my Company use component of Net System Input (NSI). My attached Schedule 3 and Schedule 4 present total NSI for KCP&L incorporating all changes through the true-up period.
 - Q. What prompted the updates to NSI?
- A. As a result of discussions with KCP&L, it became apparent that the Company use component was already included in the calculation of the retail sales, and that by

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KANSAS CITY POWER & LIGHT COMPONENTS OF ANNUAL NET SYSTEM INPUT ER-2006-0314

	Energy (kwh) w/losses	Large Customer Annualizations	Normalization for Weather	Additional kWh from Cust Growth	Total KCP&L Normalized kWh
Mo Retail	9,048,186,068	(294,044)	(106,330,915)	56,502,618	8,998,063,727
Non-Mo Retail	6,741,261,990	(12,776,736)	(108,604,842)	152,152,543	6,772,032,954
Wholesale	143,054,274	-	(1,534,262)	-	141,520,012
NSI	15,932,502,332	(13,070,780)	(216,470,019)	208,655,161	15,911,616,694

KANSAS CITY POWER & LIGHT COMPANY

ER-2006-0314

Net System Load

Normalized for 2005*

	Monthly Usage (MWh)			Monthly Peaks (MW)			Load Factor			
Month	Actual	Normal	Adj	% Adj	Actual	Normal	Adj	% Adj	Actual	Normal
Jan-05	1,338,971	1,379,026	40,055	2.99%	2,313	2,428	115	4.99%	0.78	0.76
Feb-05		1,169,522	66,127	5.99%	2,186	2,356	170	7.79%	0.75	0.74
Mar-05	1,161,632	1,186,058	24,426	2.10%	2,003	2,109	106	5.31%		0.76
Apr-05	1,071,849	1,081,004	9,155	0.85%	2,042	2,003	(39)	-1.91%	0.73	0.75
May-05		1,208,784	(3,042)	-0.25%	2,615	2,697	82	3.13%	0.62	0.60
Jun-05		1,483,875	(26,909)	-1.78%	3,338	3,332	(6)	-0.19%	0.63	
Jul-05		1,724,826	17,046	1.00%	3,512	3,558	46	1.32%	0.65	0.65
Aug-05	1,652,949	1,631,533	(21,416)	-1.30%	3,426	3,440	14	0.39%	0.65	0.64
Sep-05		1,326,006	(98,213)	-6.90%	3,007	2,977	(30)	-1.01%	0.66	
Oct-05		1,157,598	(26,599)	-2.25%	2,754	2,174	(580)	-21.04%	0.58	0.72
Nov-05		1,182,074	33,763	2.94%	2,209	2,276	67	3.02%	0.72	0.72
Dec-05		1,381,310	12,034	0.88%	2,563	2,572	9	0.37%	0.72	0.72
Annual	15,885,189	15,911,617	26,428	0.17%	3,512	3,558	46	1.32%	0.52	<u>0</u> .51
Summer	6,295,732	6,166,241	(129,491)	-2.06%	3,512	3,558	46	1.32%	0.61	0.59
Other	9,589,457	9,745,376	155,919	1.63%	2,754	2,697	(57)	-2.07%	0.60	0.62

^{*} Normalized for weather, growth, large customers, including losses, updated for true-up.