FILED April 23, 2010 Data Center Missouri Public Service Commission

## SECOND SET OF DATA REQUESTS FROM MEUA TO OPC

**MEUA-2.1**: Please confirm that the final revenue neutral results of OPC's Class Cost of Service Studies in Case No. ER-2007-0002 were as follows:

Residential:	\$48,650,571	+5.51%
<u>SGS</u> :	(\$11,306,592)	-4.73%
<u>LGS</u> :	(\$41,424,149)	-9.46%
<u>SPS</u> :	(\$4,032,293)	-2.18%
<u>LPS</u> :	\$17,475,485	+11.00%
<u>LTS</u> :	(\$9,363,022)	-6.90%
Residential:	\$15,216,984	+1.72%
<u>Residential</u> : <u>SGS</u> :	\$15,216,984 (\$15,106,622)	+1.72% -6.31%
<u>SGS</u> :	(\$15,106,622)	-6.31%
<u>SGS</u> : <u>LGS</u> :	(\$15,106,622) (\$33,766,468)	-6.31% -7.71%
<u>SGS</u> : <u>LGS</u> : <u>SPS</u> :	(\$15,106,622) (\$33,766,468) \$3,328,771	-6.31% -7.71% +1.80%

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

### Response:

The revenue neutral results shown above are not the final results from OPC's Class Cost of Service Studies in Case No. ER-2007-0002.

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**MEUA-2.2**: If the above results are not correct, please provide the final results of OPC's Class Cost of Service Studies (revenue neutral) in Case No. ER-2007-0002.

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

### Response:

Residential:	(\$9,073,405)	-1.03%
<u>SGS</u> :	(\$18,241,865)	-7.62%
<u>LGS</u> :	(\$29,310,123)	-6.70%
<u>SPS</u> :	\$6,432,075	+3.47%
<u>LPS</u> :	\$34,972,711	+22.01%
<u>LTS</u> :	\$15,220,607	+11.22%
Residential:	\$31,204,289	+3.53%
<u>Residential</u> : <u>SGS</u> :	\$31,204,289 (\$14,803,618)	+3.53% -6.19%
	(\$14,803,618)	
<u>SGS</u> :	(\$14,803,618)	-6.19%
<u>SGS</u> : LGS:	(\$14,803,618) (\$39,068,853)	-6.19% -8.92%

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MEUA-2.3: Please confirm that the final revenue neutral results of OPC's Class Cost of Service Studies in Case No. ER-2008-0318 were as follows:

Residential:	(\$16,646,575)	-1.85%
<u>SGS</u> :	(\$23,745,673)	-9.90%
<u>LGS / SP</u> :	(\$13,220,469)	-2.13%
<u>LPS</u> :	\$23,534,582	+14.47%
<u>LTS</u> :	\$30,078,135	+23.01%
Residential:	\$525,455	+0.06%
<u>SGS</u> :	(\$16,971,621)	-7.08%
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<u>LGS / SP</u> :	(\$15,807,662)	-2.55%
<u>LGS / SP</u> : <u>LPS</u> :	( , , ,	

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

### Response:

The revenue neutral results shown above are not the final results from OPC's Class Cost of Service Studies in Case No. ER-2008-0318.

• MEUA-2.4: If the above final results are not correct, please provide the results of OPC's Class Cost of Service Studies (revenue neutral) in Case No. ER-2008-0318.

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

# Response:

Residential:	(\$17,929,385)	-1.99%
<u>SGS</u> :	(\$23,938,154)	-9.98%
<u>LGS / SP</u> :	(\$12,638,115)	-2.04%
<u>LPS</u> :	\$23,910,850	+14.70%
<u>LTS</u> :	\$30,594,804	+23.41%
Residential:	(\$1,076,206)	-0.12%
<u>Residential</u> : <u>SGS</u> :	(\$1,076,206) (\$17,289,883)	-0.12% -7.21%
<u>SGS</u> :	(\$17,289,883)	-7.21%
<u>SGS</u> : LGS / SP:	(\$17,289,883) (\$15,177,269)	-7.21% -2.44%

**MEUA-2.5**: Please provide the final revenue neutral results of OPC's Class Cost of Service Studies in Case No. ER-2010-0036.

\*By final results, MUEA means the results after any changes, corrections or modifications that may have taken place through the processing of the case.

#### Response:

Residential:	\$11,804,388	+1.23%
<u>SGS</u> :	(\$23,343,920)	-9.40%
<u>LGS / SP</u> :	(\$24,388,151)	-3.77%
<u>LPS</u> :	\$14,681,453	+8,80%
<u>LTS</u> :	\$21,246,229	+15.27%
Residential:	\$32,268,485	+3.35%
<u>SGS</u> :	(\$18,878,284)	-7.60%
<u>LGS / SP</u> :	(\$30,320,328)	-4.69%
LPS:	\$11,969,935	+7.17%
LTS:	\$4,960,193	+3.56%

**MEUA-2.6**: Other than the results of class cost of service studies, please identify all factors that OPC believes should be considered in setting rates for non-residential customer classes.

## Response:

Other considerations include, but are not limited to, magnitude of rate impacts, affordability, gradualism, value of service, and economic efficiency.