Line No.	Description	Units	Amount	Indicative Consumption (Gallons) 2,500	5,000	7,500	10,000	12,500	15,000	17,500	20,000	22,500	25,000
	8118 - Holiday Hills - Residential												
	Existing Charges												
	Meter Size												
2	5/8"	$ / Mo	$ -										
3	3/4"	$ / Mo	$ 26.65	$ 26.65	$ 26.65	$ 26.65							
4	1"	$ / Mo	$ 45.31				$ 45.31	$ 45.31					
5	2"	$ / Mo	$ 106.61						$ 106.61	$ 106.61			
6	3"	$ / Mo	$ 293.17								$ 293.17		
7	4"	$ / Mo	$ 373.13									$ 373.13	$ 373.13
8	6"	$ / Mo	$ -										
9	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 6.88	$ 17.20	$ 34.40	$ 51.60	$ 68.80	$ 86.00	$ 103.20	$ 120.40	$ 137.60	$ 154.80	$ 172.00
10	Total Bill - Existing Rates	$		$ 43.85	$ 61.05	$ 78.25	$ 114.11	$ 131.31	$ 209.81	$ 227.01	$ 430.77	$ 527.93	$ 545.13
	Proposed Charges												
	Meter Size												
11	5/8"	$ / Mo	$ 23.63										
12	3/4"	$ / Mo	$ 32.04	$ 32.04	$ 32.04	$ 32.04							
13	1"	$ / Mo	$ 49.98				$ 49.98	$ 49.98					
14	2"	$ / Mo	$ 127.86						$ 127.86	$ 127.86			
15	3"	$ / Mo	$ 198.31								$ 198.31		
16	4"	$ / Mo	$ 313.60									$ 313.60	$ 313.60
17	6"	$ / Mo	$ 595.63										
18	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46
	Total Bill - Proposed Rates			$ 57.98	$ 83.93	$ 109.87	$ 153.77	$ 179.71	$ 283.53	$ 309.48	$ 405.88	$ 547.12	$ 573.06
19	Bill Impact	$		$ 14.13	$ 22.88	$ 31.62	$ 39.66	$ 48.40	$ 73.72	$ 82.47	$ (24.89)	$ 19.19	$ 27.93
20	Bill Impact	%		32.23%	37.47%	40.41%	34.75%	36.86%	35.14%	36.33%	-5.78%	3.63%	5.12%
	8118 - Holiday Hills - Commercial												
	Existing Charges												
	Meter Size												
21	5/8"	$ / Mo	$ -										
22	3/4"	$ / Mo	$ 26.65	$ 26.65	$ 26.65	$ 26.65							
23	1"	$ / Mo	$ 45.31				$ 45.31	$ 45.31					
24	2"	$ / Mo	$ 106.61						$ 106.61	$ 106.61			
25	3"	$ / Mo	$ 293.17								$ 293.17		
26	4"	$ / Mo	$ 373.13									$ 373.13	$ 373.13
27	6"	$ / Mo	$ -										
28	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 6.88	$ 17.20	$ 34.40	$ 51.60	$ 68.80	$ 86.00	$ 103.20	$ 120.40	$ 137.60	$ 154.80	$ 172.00
29	Total Bill - Existing Rates	$		$ 43.85	$ 61.05	$ 78.25	$ 114.11	$ 131.31	$ 209.81	$ 227.01	$ 430.77	$ 527.93	$ 545.13
	Proposed Charges												
	Meter Size												
30	5/8"	$ / Mo	$ 23.63										
31	3/4"	$ / Mo	$ 32.04	$ 32.04	$ 32.04	$ 32.04							
32	1"	$ / Mo	$ 49.98				$ 49.98	$ 49.98					
33	2"	$ / Mo	$ 127.86						$ 127.86	$ 127.86			
34	3"	$ / Mo	$ 198.31								$ 198.31		
35	4"	$ / Mo	$ 313.60									$ 313.60	$ 313.60
36	6"	$ / Mo	$ 595.63										
37	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63

	Total Bill - Proposed Rates			$ 66.40	$ 100.76	$ 135.12	$ 187.43	$ 221.80	$ 334.04	$ 368.40	$ 473.22	$ 622.87	$ 657.23			
38	Bill Impact	$		$ 22.55	$ 39.71	$ 56.87	$ 73.32	$ 90.49	$ 124.23	$ 141.39	$ 42.45	$ 94.94	$ 112.10			
39	Bill Impact	%		51.42%	65.05%	72.68%	64.26%	68.91%	59.21%	62.28%	9.85%	17.98%	20.56%			
	8118 - Holiday Hills - Industrial															
	Existing Charges															
	Meter Size															
40	5/8"	$ / Mo	$ -													
41	3/4"	$ / Mo	$ 26.65	$ 26.65	$ 26.65	$ 26.65										
42	1"	$ / Mo	$ 45.31				$ 45.31	$ 45.31								
43	2"	$ / Mo	$ 106.61						$ 106.61	$ 106.61						
44	3"	$ / Mo	$ 293.17								$ 293.17					
45	4"	$ / Mo	$ 373.13									$ 373.13	$ 373.13			
46	6"	$ / Mo	$ -													
47	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 6.88	$ 17.20	$ 34.40	$ 51.60	$ 68.80	$ 86.00	$ 103.20	$ 120.40	$ 137.60	$ 154.80	$ 172.00			
48	Total Bill - Existing Rates	$		$ 43.85	$ 61.05	$ 78.25	$ 114.11	$ 131.31	$ 209.81	$ 227.01	$ 430.77	$ 527.93	$ 545.13			
	Proposed Charges															
	Meter Size															
49	5/8"	$ / Mo	$ 23.63													
50	3/4"	$ / Mo	$ 32.04	$ 32.04	$ 32.04	$ 32.04										
51	1"	$ / Mo	$ 49.98				$ 49.98	$ 49.98								
52	2"	$ / Mo	$ 127.86						$ 127.86	$ 127.86						
53	3"	$ / Mo	$ 198.31								$ 198.31					
54	4"	$ / Mo	$ 313.60									$ 313.60	$ 313.60			
55	6"	$ / Mo	$ 595.63													
56	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 11.74	$ 29.34	$ 58.68	$ 88.01	$ 117.35	$ 146.69	$ 176.03	$ 205.37	$ 234.71	$ 264.04	$ 293.38			
	Total Bill - Proposed Rates			$ 61.37	$ 90.71	$ 120.05	$ 167.33	$ 196.67	$ 303.89	$ 333.23	$ 433.02	$ 577.65	$ 606.99			
57	Bill Impact	$		$ 17.52	$ 29.66	$ 41.80	$ 53.22	$ 65.36	$ 94.08	$ 106.22	$ 2.25	$ 49.72	$ 61.86			
58	Bill Impact	%		39.96%	48.59%	53.42%	46.64%	49.78%	44.84%	46.79%	0.52%	9.42%	11.35%			
	8120 - Timber Creek - Residential															
	Existing Charges															
	Meter Size															
59	5/8"	$ / Mo	$ -													
60	3/4"	$ / Mo	$ 26.65	$ 26.65	$ 26.65	$ 26.65										
61	1"	$ / Mo	$ 45.31				$ 45.31	$ 45.31								
62	2"	$ / Mo	$ 106.61						$ 106.61	$ 106.61						
63	3"	$ / Mo	$ 293.17								$ 293.17					
64	4"	$ / Mo	$ 373.13									$ 373.13	$ 373.13			
65	6"	$ / Mo	$ -													
66	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 6.88	$ 17.20	$ 34.40	$ 51.60	$ 68.80	$ 86.00	$ 103.20	$ 120.40	$ 137.60	$ 154.80	$ 172.00			
67	Total Bill - Existing Rates	$		$ 43.85	$ 61.05	$ 78.25	$ 114.11	$ 131.31	$ 209.81	$ 227.01	$ 430.77	$ 527.93	$ 545.13			
	Proposed Charges															
	Meter Size															
68	5/8"	$ / Mo	$ 23.63													
69	3/4"	$ / Mo	$ 32.04	$ 32.04	$ 32.04	$ 32.04										
70	1"	$ / Mo	$ 49.98				$ 49.98	$ 49.98								
71	2"	$ / Mo	$ 127.86						$ 127.86	$ 127.86						
72	3"	$ / Mo	$ 198.31								$ 198.31					
73	4"	$ / Mo	$ 313.60									$ 313.60	$ 313.60			
74	6"	$ / Mo	$ 595.63													

75	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$	25.95	$	51.89	$	77.84	$	103.78	$	129.73	$	155.68	$	181.62	$	207.57	$	233.51	$	259.46
	Total Bill - Proposed Rates				$	57.98	$	83.93	$	109.87	$	153.77	$	179.71	$	283.53	$	309.48	$	405.88	$	547.12	$	573.06
76	Bill Impact	$			$	14.13	$	22.88	$	31.62	$	39.66	$	48.40	$	73.72	$	82.47	$	(24.89)	$	19.19	$	27.93
77	Bill Impact	%				32.23%		37.47%		40.41%		34.75%		36.86%		35.14%		36.33%		-5.78%		3.63%		5.12%
	8120 - Timber Creek - Commercial																							
	Existing Charges																							
	Meter Size																							
78	5/8"	$ / Mo	$	-																				
79	3/4"	$ / Mo	$	26.65	$	26.65	$	26.65	$	26.65														
80	1"	$ / Mo	$	45.31							$	45.31	$	45.31										
81	2"	$ / Mo	$	106.61											$	106.61	$	106.61						
82	3"	$ / Mo	$	293.17															$	293.17				
83	4"	$ / Mo	$	373.13																	$	373.13	$	373.13
84	6"	$ / Mo	$	-																				
85	Volumetric Charge - Existing	$ / 1,000 Gal.	$	6.88	$	17.20	$	34.40	$	51.60	$	68.80	$	86.00	$	103.20	$	120.40	$	137.60	$	154.80	$	172.00
86	Total Bill - Existing Rates	$			$	43.85	$	61.05	$	78.25	$	114.11	$	131.31	$	209.81	$	227.01	$	430.77	$	527.93	$	545.13
	Proposed Charges																							
	Meter Size																							
87	5/8"	$ / Mo	$	23.63																				
88	3/4"	$ / Mo	$	32.04	$	32.04	$	32.04	$	32.04														
89	1"	$ / Mo	$	49.98							$	49.98	$	49.98										
90	2"	$ / Mo	$	127.86											$	127.86	$	127.86						
91	3"	$ / Mo	$	198.31															$	198.31				
92	4"	$ / Mo	$	313.60																	$	313.60	$	313.60
93	6"	$ / Mo	$	595.63																				
94	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$	34.36	$	68.73	$	103.09	$	137.45	$	171.81	$	206.18	$	240.54	$	274.90	$	309.27	$	343.63
	Total Bill - Proposed Rates				$	66.40	$	100.76	$	135.12	$	187.43	$	221.80	$	334.04	$	368.40	$	473.22	$	622.87	$	657.23
95	Bill Impact	$			$	22.55	$	39.71	$	56.87	$	73.32	$	90.49	$	124.23	$	141.39	$	42.45	$	94.94	$	112.10
96	Bill Impact	%				51.42%		65.05%		72.68%		64.26%		68.91%		59.21%		62.28%		9.85%		17.98%		20.56%
	8122 - Ozark - Residential																							
	Existing Charges																							
	Meter Size																							
97	5/8"	$ / Mo	$	-																				
98	3/4"	$ / Mo	$	26.65	$	26.65	$	26.65	$	26.65														
99	1"	$ / Mo	$	45.31							$	45.31	$	45.31										
100	2"	$ / Mo	$	106.61											$	106.61	$	106.61						
101	3"	$ / Mo	$	293.17															$	293.17				
102	4"	$ / Mo	$	373.13																	$	373.13	$	373.13
103	6"	$ / Mo	$	-																				
104	Volumetric Charge - Existing	$ / 1,000 Gal.	$	6.88	$	17.20	$	34.40	$	51.60	$	68.80	$	86.00	$	103.20	$	120.40	$	137.60	$	154.80	$	172.00
105	Total Bill - Existing Rates	$			$	43.85	$	61.05	$	78.25	$	114.11	$	131.31	$	209.81	$	227.01	$	430.77	$	527.93	$	545.13
	Proposed Charges																							
	Meter Size																							
106	5/8"	$ / Mo	$	23.63																				
107	3/4"	$ / Mo	$	32.04	$	32.04	$	32.04	$	32.04														
108	1"	$ / Mo	$	49.98							$	49.98	$	49.98										
109	2"	$ / Mo	$	127.86											$	127.86	$	127.86						
110	3"	$ / Mo	$	198.31															$	198.31				
111	4"	$ / Mo	$	313.60																	$	313.60	$	313.60

112	6"	$ / Mo	$	595.63																				
113	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$	25.95	$	51.89	$	77.84	$	103.78	$	129.73	$	155.68	$	181.62	$	207.57	$	233.51	$	259.46
	Total Bill - Proposed Rates				$	57.98	$	83.93	$	109.87	$	153.77	$	179.71	$	283.53	$	309.48	$	405.88	$	547.12	$	573.06
114	Bill Impact	$			$	14.13	$	22.88	$	31.62	$	39.66	$	48.40	$	73.72	$	82.47	$	(24.89)	$	19.19	$	27.93
115	Bill Impact	%				32.23%		37.47%		40.41%		34.75%		36.86%		35.14%		36.33%		-5.78%		3.63%		5.12%
	8122 - Ozark - Commercial																							
	Existing Charges																							
	Meter Size																							
116	5/8"	$ / Mo	$	-																				
117	3/4"	$ / Mo	$	26.65	$	26.65	$	26.65	$	26.65														
118	1"	$ / Mo	$	45.31							$	45.31	$	45.31										
119	2"	$ / Mo	$	106.61											$	106.61	$	106.61						
120	3"	$ / Mo	$	293.17															$	293.17				
121	4"	$ / Mo	$	373.13																	$	373.13	$	373.13
122	6"	$ / Mo	$	-																				
123	Volumetric Charge - Existing	$ / 1,000 Gal.	$	6.88	$	17.20	$	34.40	$	51.60	$	68.80	$	86.00	$	103.20	$	120.40	$	137.60	$	154.80	$	172.00
124	Total Bill - Existing Rates	$			$	43.85	$	61.05	$	78.25	$	114.11	$	131.31	$	209.81	$	227.01	$	430.77	$	527.93	$	545.13
	Proposed Charges																							
	Meter Size																							
125	5/8"	$ / Mo	$	23.63																				
126	3/4"	$ / Mo	$	32.04	$	32.04	$	32.04	$	32.04														
127	1"	$ / Mo	$	49.98							$	49.98	$	49.98										
128	2"	$ / Mo	$	127.86											$	127.86	$	127.86						
129	3"	$ / Mo	$	198.31															$	198.31				
130	4"	$ / Mo	$	313.60																	$	313.60	$	313.60
131	6"	$ / Mo	$	595.63																				
132	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$	34.36	$	68.73	$	103.09	$	137.45	$	171.81	$	206.18	$	240.54	$	274.90	$	309.27	$	343.63
	Total Bill - Proposed Rates				$	66.40	$	100.76	$	135.12	$	187.43	$	221.80	$	334.04	$	368.40	$	473.22	$	622.87	$	657.23
133	Bill Impact	$			$	22.55	$	39.71	$	56.87	$	73.32	$	90.49	$	124.23	$	141.39	$	42.45	$	94.94	$	112.10
134	Bill Impact	%				51.42%		65.05%		72.68%		64.26%		68.91%		59.21%		62.28%		9.85%		17.98%		20.56%
	8149 - Noel - Residential																							
	Existing Charges																							
	Meter Size																							
135	5/8"	$ / Mo	$	23.86	$	23.86	$	23.86	$	23.86	$	23.86												
136	3/4"	$ / Mo	$	33.41									$	33.41	$	33.41								
137	1"	$ / Mo	$	40.56													$	40.56						
138	2"	$ / Mo	$	126.46															$	126.46	$	126.46		
139	3"	$ / Mo	$	-																				
140	4"	$ / Mo	$	334.05																			$	334.05
141	6"	$ / Mo	$	-																				
142	Volumetric Charge - Existing	$ / 1,000 Gal.	$	3.08	$	7.70	$	15.40	$	23.10	$	30.80	$	38.50	$	46.20	$	53.90	$	61.60	$	69.30	$	77.00
143	Total Bill - Existing Rates	$			$	31.56	$	39.26	$	46.96	$	54.66	$	71.91	$	79.61	$	94.46	$	188.06	$	195.76	$	411.05
	Proposed Charges																							
	Meter Size																							
144	5/8"	$ / Mo	$	23.63	$	23.63	$	23.63	$	23.63	$	23.63												
145	3/4"	$ / Mo	$	32.04									$	32.04	$	32.04								
146	1"	$ / Mo	$	49.98													$	49.98						
147	2"	$ / Mo	$	127.86															$	127.86	$	127.86		
148	3"	$ / Mo	$	198.31																				

149	4"	$ / Mo	$	313.60												$ 313.60
150	6"	$ / Mo	$	595.63												
151	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 161.77	$ 187.71	$ 231.60	$ 335.43	$ 361.37	$ 573.06		
152	Bill Impact	$			$ 18.01	$ 36.26	$ 54.50	$ 72.75	$ 89.86	$ 108.10	$ 137.14	$ 147.37	$ 165.61	$ 162.01		
153	Bill Impact	%			57.07%	92.35%	116.06%	133.09%	124.96%	135.79%	145.19%	78.36%	84.60%	39.41%		
	8149 - Noel - Commercial															
	Existing Charges															
	Meter Size															
154	5/8"	$ / Mo	$	23.86	$ 23.86	$ 23.86	$ 23.86	$ 23.86								
155	3/4"	$ / Mo	$	33.41					$ 33.41	$ 33.41						
156	1"	$ / Mo	$	40.56							$ 40.56					
157	2"	$ / Mo	$	126.46								$ 126.46	$ 126.46			
158	3"	$ / Mo	$	-												
159	4"	$ / Mo	$	334.05												$ 334.05
160	6"	$ / Mo	$	-												
161	Volumetric Charge - Existing	$ / 1,000 Gal.	$	3.08	$ 7.70	$ 15.40	$ 23.10	$ 30.80	$ 38.50	$ 46.20	$ 53.90	$ 61.60	$ 69.30	$ 77.00		
162	Total Bill - Existing Rates	$			$ 31.56	$ 39.26	$ 46.96	$ 54.66	$ 71.91	$ 79.61	$ 94.46	$ 188.06	$ 195.76	$ 411.05		
	Proposed Charges															
	Meter Size															
163	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63								
164	3/4"	$ / Mo	$	32.04					$ 32.04	$ 32.04						
165	1"	$ / Mo	$	49.98							$ 49.98					
166	2"	$ / Mo	$	127.86								$ 127.86	$ 127.86			
167	3"	$ / Mo	$	198.31												
168	4"	$ / Mo	$	313.60												$ 313.60
169	6"	$ / Mo	$	595.63												
170	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63		
	Total Bill - Proposed Rates				$ 57.99	$ 92.35	$ 126.71	$ 161.08	$ 203.85	$ 238.21	$ 290.52	$ 402.76	$ 437.12	$ 657.23		
171	Bill Impact	$			$ 26.43	$ 53.09	$ 79.75	$ 106.42	$ 131.94	$ 158.60	$ 196.06	$ 214.70	$ 241.36	$ 246.18		
172	Bill Impact	%			83.74%	135.23%	169.83%	194.69%	183.48%	199.23%	207.56%	114.17%	123.30%	59.89%		
	8152 - KMB - Residential															
	Existing Charges															
	Meter Size															
173	5/8"	$ / Mo	$	30.04	$ 30.04	$ 30.04	$ 30.04	$ 30.04								
174	3/4"	$ / Mo	$	30.04					$ 30.04	$ 30.04	$ 30.04	$ 30.04				
175	1"	$ / Mo	$	60.08									$ 60.08	$ 60.08		
176	2"	$ / Mo	$	-												
177	3"	$ / Mo	$	-												
178	4"	$ / Mo	$	-												
179	6"	$ / Mo	$	-												
180	Volumetric Charge - Existing	$ / 1,000 Gal.	$	6.87	$ 17.18	$ 34.35	$ 51.53	$ 68.70	$ 85.88	$ 103.05	$ 120.23	$ 137.40	$ 154.58	$ 171.75		
181	Total Bill - Existing Rates	$			$ 47.22	$ 64.39	$ 81.57	$ 98.74	$ 115.92	$ 133.09	$ 150.27	$ 167.44	$ 214.66	$ 231.83		
	Proposed Charges															
	Meter Size															
182	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63								
183	3/4"	$ / Mo	$	32.04					$ 32.04	$ 32.04	$ 32.04	$ 32.04				
184	1"	$ / Mo	$	49.98									$ 49.98	$ 49.98		
185	2"	$ / Mo	$	127.86												

186	3"	$ / Mo	$	198.31												
187	4"	$ / Mo	$	313.60												
188	6"	$ / Mo	$	595.63												
189	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 161.77	$ 187.71	$ 213.66	$ 239.60	$ 283.50	$ 309.44		
190	Bill Impact	$			$ 2.36	$ 11.13	$ 19.90	$ 28.67	$ 45.85	$ 54.62	$ 63.39	$ 72.16	$ 68.84	$ 77.61		
191	Bill Impact	%			4.99%	17.28%	24.40%	29.03%	39.56%	41.04%	42.19%	43.10%	32.07%	33.48%		
	8152 - KMB - Commercial															
	Existing Charges															
	Meter Size															
192	5/8"	$ / Mo	$	30.04	$ 30.04	$ 30.04	$ 30.04	$ 30.04								
193	3/4"	$ / Mo	$	30.04					$ 30.04	$ 30.04	$ 30.04	$ 30.04				
194	1"	$ / Mo	$	60.08									$ 60.08	$ 60.08		
195	2"	$ / Mo	$	-												
196	3"	$ / Mo	$	-												
197	4"	$ / Mo	$	-												
198	6"	$ / Mo	$	-												
199	Volumetric Charge - Existing	$ / 1,000 Gal.	$	6.87	$ 17.18	$ 34.35	$ 51.53	$ 68.70	$ 85.88	$ 103.05	$ 120.23	$ 137.40	$ 154.58	$ 171.75		
200	Total Bill - Existing Rates	$			$ 47.22	$ 64.39	$ 81.57	$ 98.74	$ 115.92	$ 133.09	$ 150.27	$ 167.44	$ 214.66	$ 231.83		
	Proposed Charges															
	Meter Size															
201	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63								
202	3/4"	$ / Mo	$	32.04					$ 32.04	$ 32.04	$ 32.04	$ 32.04				
203	1"	$ / Mo	$	49.98									$ 49.98	$ 49.98		
204	2"	$ / Mo	$	127.86												
205	3"	$ / Mo	$	198.31												
206	4"	$ / Mo	$	313.60												
207	6"	$ / Mo	$	595.63												
208	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63		
	Total Bill - Proposed Rates				$ 57.99	$ 92.35	$ 126.71	$ 161.08	$ 203.85	$ 238.21	$ 272.58	$ 306.94	$ 359.25	$ 393.61		
209	Bill Impact	$			$ 10.77	$ 27.96	$ 45.15	$ 62.34	$ 87.94	$ 105.12	$ 122.31	$ 139.50	$ 144.59	$ 161.78		
210	Bill Impact	%			22.82%	43.42%	55.35%	63.13%	75.86%	78.99%	81.40%	83.31%	67.36%	69.78%		
	8641 - Midland Water - Residential															
	Existing Charges															
	Meter Size															
211	5/8"	$ / Mo	$	9.49	$ 9.49	$ 9.49										
212	3/4"	$ / Mo	$	9.49			$ 9.49	$ 9.49	$ 9.49	$ 9.49	$ 9.49	$ 9.49	$ 9.49	$ 9.49		
213	1"	$ / Mo	$	9.49												
214	2"	$ / Mo	$	9.49												
215	3"	$ / Mo	$	9.49												
216	4"	$ / Mo	$	9.49												
217	6"	$ / Mo	$	9.49												
218	Volumetric Charge - Existing	$ / 1,000 Gal.	$	4.71	$ 11.78	$ 23.55	$ 35.33	$ 47.10	$ 58.88	$ 70.65	$ 82.43	$ 94.20	$ 105.98	$ 117.75		
219	Total Bill - Existing Rates	$			$ 21.27	$ 33.04	$ 44.82	$ 56.59	$ 68.37	$ 80.14	$ 91.92	$ 103.69	$ 115.47	$ 127.24		
	Proposed Charges															
	Meter Size															
220	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
221	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04		
222	1"	$ / Mo	$	49.98												

223	2"	$ / Mo	$	127.86												
224	3"	$ / Mo	$	198.31												
225	4"	$ / Mo	$	313.60												
226	6"	$ / Mo	$	595.63												
227	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 187.71	$ 213.66	$ 239.60	$ 265.55	$ 291.49		
228	Bill Impact	$			$ 28.31	$ 42.48	$ 65.06	$ 79.23	$ 93.40	$ 107.57	$ 121.74	$ 135.91	$ 150.08	$ 164.25		
229	Bill Impact	%			133.11%	128.56%	145.17%	140.01%	136.62%	134.23%	132.45%	131.08%	129.98%	129.09%		
	8642 - Bilyeu Ridge - Residential															
	Existing Charges															
	Meter Size															
230	5/8"	$ / Mo	$	17.22	$ 17.22	$ 17.22										
231	3/4"	$ / Mo	$	17.22			$ 17.22	$ 17.22	$ 17.22	$ 17.22	$ 17.22	$ 17.22	$ 17.22	$ 17.22		
232	1"	$ / Mo	$	17.22												
233	2"	$ / Mo	$	17.22												
234	3"	$ / Mo	$	17.22												
235	4"	$ / Mo	$	17.22												
236	6"	$ / Mo	$	17.22												
237	Volumetric Charge - Existing	$ / 1,000 Gal.	$	3.56	$ 8.90	$ 17.80	$ 26.70	$ 35.60	$ 44.50	$ 53.40	$ 62.30	$ 71.20	$ 80.10	$ 89.00		
238	Total Bill - Existing Rates	$			$ 26.12	$ 35.02	$ 43.92	$ 52.82	$ 61.72	$ 70.62	$ 79.52	$ 88.42	$ 97.32	$ 106.22		
	Proposed Charges															
	Meter Size															
239	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
240	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04		
241	1"	$ / Mo	$	49.98												
242	2"	$ / Mo	$	127.86												
243	3"	$ / Mo	$	198.31												
244	4"	$ / Mo	$	313.60												
245	6"	$ / Mo	$	595.63												
246	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 187.71	$ 213.66	$ 239.60	$ 265.55	$ 291.49		
247	Bill Impact	$			$ 23.45	$ 40.50	$ 65.95	$ 83.00	$ 100.05	$ 117.09	$ 134.14	$ 151.18	$ 168.23	$ 185.27		
248	Bill Impact	%			89.78%	115.64%	150.17%	157.14%	162.10%	165.80%	168.68%	170.98%	172.86%	174.43%		
	8643 - Moore Bend - Residential															
	Existing Charges															
	Meter Size															
249	5/8"	$ / Mo	$	28.13	$ 28.13	$ 28.13										
250	3/4"	$ / Mo	$	28.13			$ 28.13	$ 28.13	$ 28.13	$ 28.13	$ 28.13	$ 28.13	$ 28.13	$ 28.13		
251	1"	$ / Mo	$	28.13												
252	2"	$ / Mo	$	28.13												
253	3"	$ / Mo	$	28.13												
254	4"	$ / Mo	$	28.13												
255	6"	$ / Mo	$	28.13												
256	Volumetric Charge - Existing	$ / 1,000 Gal.	$	10.31	$ 25.78	$ 51.55	$ 77.33	$ 103.10	$ 128.88	$ 154.65	$ 180.43	$ 206.20	$ 231.98	$ 257.75		
257	Total Bill - Existing Rates	$			$ 53.91	$ 79.68	$ 105.46	$ 131.23	$ 157.01	$ 182.78	$ 208.56	$ 234.33	$ 260.11	$ 285.88		
	Proposed Charges															
	Meter Size															
258	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
259	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04		
260	1"	$ / Mo	$	49.98												

261	2"	$ / Mo	$	127.86												
262	3"	$ / Mo	$	198.31												
263	4"	$ / Mo	$	313.60												
264	6"	$ / Mo	$	595.63												
265	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 187.71	$ 213.66	$ 239.60	$ 265.55	$ 291.49		
266	Bill Impact	$			$ (4.33)	$ (4.16)	$ 4.42	$ 4.59	$ 4.76	$ 4.93	$ 5.10	$ 5.27	$ 5.44	$ 5.61		
267	Bill Impact	%			-8.04%	-5.22%	4.19%	3.50%	3.03%	2.70%	2.45%	2.25%	2.09%	1.96%		
	8644 - Riverfork - Residential															
	Existing Charges															
	Meter Size															
268	5/8"	$ / Mo	$	21.56	$ 21.56	$ 21.56										
269	3/4"	$ / Mo	$	21.56			$ 21.56	$ 21.56	$ 21.56	$ 21.56	$ 21.56					
270	1"	$ / Mo	$	21.56								$ 21.56	$ 21.56	$ 21.56		
271	2"	$ / Mo	$	21.56												
272	3"	$ / Mo	$	21.56												
273	4"	$ / Mo	$	21.56												
274	6"	$ / Mo	$	21.56												
275	Volumetric Charge - Existing	$ / 1,000 Gal.	$	2.08	$ 5.20	$ 10.40	$ 15.60	$ 20.80	$ 26.00	$ 31.20	$ 36.40	$ 41.60	$ 46.80	$ 52.00		
276	Total Bill - Existing Rates	$			$ 26.76	$ 31.96	$ 37.16	$ 42.36	$ 47.56	$ 52.76	$ 57.96	$ 63.16	$ 68.36	$ 73.56		
	Proposed Charges															
	Meter Size															
277	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
278	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04					
279	1"	$ / Mo	$	49.98								$ 49.98	$ 49.98	$ 49.98		
280	2"	$ / Mo	$	127.86												
281	3"	$ / Mo	$	198.31												
282	4"	$ / Mo	$	313.60												
283	6"	$ / Mo	$	595.63												
284	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 187.71	$ 213.66	$ 257.55	$ 283.50	$ 309.44		
285	Bill Impact	$			$ 22.81	$ 43.56	$ 72.71	$ 93.46	$ 114.21	$ 134.95	$ 155.70	$ 194.39	$ 215.14	$ 235.88		
286	Bill Impact	%			85.24%	136.29%	195.68%	220.63%	240.13%	255.78%	268.63%	307.77%	314.71%	320.67%		
	8645 - Taney County - Residential															
	Existing Charges															
	Meter Size															
287	5/8"	$ / Mo	$	12.55	$ 12.55	$ 12.55										
288	3/4"	$ / Mo	$	12.55			$ 12.55	$ 12.55	$ 12.55	$ 12.55	$ 12.55					
289	1"	$ / Mo	$	12.55								$ 12.55	$ 12.55	$ 12.55		
290	2"	$ / Mo	$	12.55												
291	3"	$ / Mo	$	12.55												
292	4"	$ / Mo	$	12.55												
293	6"	$ / Mo	$	12.55												
294	Volumetric Charge - Existing	$ / 1,000 Gal.	$	5.63	$ 14.08	$ 28.15	$ 42.23	$ 56.30	$ 70.38	$ 84.45	$ 98.53	$ 112.60	$ 126.68	$ 140.75		
295	Total Bill - Existing Rates	$			$ 26.63	$ 40.70	$ 54.78	$ 68.85	$ 82.93	$ 97.00	$ 111.08	$ 125.15	$ 139.23	$ 153.30		
	Proposed Charges															
	Meter Size															
296	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
297	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04					
298	1"	$ / Mo	$	49.98								$ 49.98	$ 49.98	$ 49.98		

299	2"	$ / Mo	$	127.86												
300	3"	$ / Mo	$	198.31												
301	4"	$ / Mo	$	313.60												
302	6"	$ / Mo	$	595.63												
303	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 187.71	$ 213.66	$ 257.55	$ 283.50	$ 309.44		
304	Bill Impact	$			$ 22.95	$ 34.82	$ 55.10	$ 66.97	$ 78.84	$ 90.71	$ 102.58	$ 132.40	$ 144.27	$ 156.14		
305	Bill Impact	%			86.18%	85.55%	100.59%	97.27%	95.07%	93.52%	92.35%	105.79%	103.62%	101.85%		
	8645 - Taney County - Commercial															
	Existing Charges															
	Meter Size															
306	5/8"	$ / Mo	$	12.55	$ 12.55	$ 12.55										
307	3/4"	$ / Mo	$	12.55			$ 12.55	$ 12.55	$ 12.55	$ 12.55	$ 12.55					
308	1"	$ / Mo	$	12.55								$ 12.55	$ 12.55	$ 12.55		
309	2"	$ / Mo	$	12.55												
310	3"	$ / Mo	$	12.55												
311	4"	$ / Mo	$	12.55												
312	6"	$ / Mo	$	12.55												
313	Volumetric Charge - Existing	$ / 1,000 Gal.	$	5.63	$ 14.08	$ 28.15	$ 42.23	$ 56.30	$ 70.38	$ 84.45	$ 98.53	$ 112.60	$ 126.68	$ 140.75		
314	Total Bill - Existing Rates	$			$ 26.63	$ 40.70	$ 54.78	$ 68.85	$ 82.93	$ 97.00	$ 111.08	$ 125.15	$ 139.23	$ 153.30		
	Proposed Charges															
	Meter Size															
315	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63										
316	3/4"	$ / Mo	$	32.04			$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04					
317	1"	$ / Mo	$	49.98								$ 49.98	$ 49.98	$ 49.98		
318	2"	$ / Mo	$	127.86												
319	3"	$ / Mo	$	198.31												
320	4"	$ / Mo	$	313.60												
321	6"	$ / Mo	$	595.63												
322	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63		
	Total Bill - Proposed Rates				$ 57.99	$ 92.35	$ 135.12	$ 169.49	$ 203.85	$ 238.21	$ 272.58	$ 324.89	$ 359.25	$ 393.61		
323	Bill Impact	$			$ 31.36	$ 51.65	$ 80.35	$ 100.64	$ 120.93	$ 141.21	$ 161.50	$ 199.74	$ 220.02	$ 240.31		
324	Bill Impact	%			117.80%	126.91%	146.69%	146.17%	145.82%	145.58%	145.40%	159.60%	158.03%	156.76%		
	8646 - Valley Woods - Residential															
	Existing Charges															
	Meter Size															
325	5/8"	$ / Mo	$	20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97						
326	3/4"	$ / Mo	$	20.97							$ 20.97	$ 20.97	$ 20.97	$ 20.97		
327	1"	$ / Mo	$	20.97												
328	2"	$ / Mo	$	20.97												
329	3"	$ / Mo	$	20.97												
330	4"	$ / Mo	$	20.97												
331	6"	$ / Mo	$	20.97												
332	Volumetric Charge - Existing	$ / 1,000 Gal.	$	2.12	$ 5.30	$ 10.60	$ 15.90	$ 21.20	$ 26.50	$ 31.80	$ 37.10	$ 42.40	$ 47.70	$ 53.00		
333	Total Bill - Existing Rates	$			$ 26.27	$ 31.57	$ 36.87	$ 42.17	$ 47.47	$ 52.77	$ 58.07	$ 63.37	$ 68.67	$ 73.97		
	Proposed Charges															
	Meter Size															
334	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63						
335	3/4"	$ / Mo	$	32.04							$ 32.04	$ 32.04	$ 32.04	$ 32.04		

336	1"	$ / Mo	$	49.98												
337	2"	$ / Mo	$	127.86												
338	3"	$ / Mo	$	198.31												
339	4"	$ / Mo	$	313.60												
340	6"	$ / Mo	$	595.63												
341	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 153.36	$ 179.30	$ 213.66	$ 239.60	$ 265.55	$ 291.49		
342	Bill Impact	$			$ 23.30	$ 43.95	$ 64.59	$ 85.24	$ 105.89	$ 126.53	$ 155.59	$ 176.23	$ 196.88	$ 217.52		
343	Bill Impact	%			88.70%	139.21%	175.19%	202.13%	223.06%	239.78%	267.93%	278.10%	286.70%	294.07%		
	8646 - Valley Woods - Commercial															
	Existing Charges															
	Meter Size															
344	5/8"	$ / Mo	$	20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97	$ 20.97						
345	3/4"	$ / Mo	$	20.97							$ 20.97	$ 20.97	$ 20.97	$ 20.97		
346	1"	$ / Mo	$	20.97												
347	2"	$ / Mo	$	20.97												
348	3"	$ / Mo	$	20.97												
349	4"	$ / Mo	$	20.97												
350	6"	$ / Mo	$	20.97												
351	Volumetric Charge - Existing	$ / 1,000 Gal.	$	2.12	$ 5.30	$ 10.60	$ 15.90	$ 21.20	$ 26.50	$ 31.80	$ 37.10	$ 42.40	$ 47.70	$ 53.00		
352	Total Bill - Existing Rates	$			$ 26.27	$ 31.57	$ 36.87	$ 42.17	$ 47.47	$ 52.77	$ 58.07	$ 63.37	$ 68.67	$ 73.97		
	Proposed Charges															
	Meter Size															
353	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63						
354	3/4"	$ / Mo	$	32.04							$ 32.04	$ 32.04	$ 32.04	$ 32.04		
355	1"	$ / Mo	$	49.98												
356	2"	$ / Mo	$	127.86												
357	3"	$ / Mo	$	198.31												
358	4"	$ / Mo	$	313.60												
359	6"	$ / Mo	$	595.63												
360	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63		
	Total Bill - Proposed Rates				$ 57.99	$ 92.35	$ 126.71	$ 161.08	$ 195.44	$ 229.80	$ 272.58	$ 306.94	$ 341.30	$ 375.66		
361	Bill Impact	$			$ 31.72	$ 60.78	$ 89.84	$ 118.91	$ 147.97	$ 177.03	$ 214.51	$ 243.57	$ 272.63	$ 301.69		
362	Bill Impact	%			120.74%	192.53%	243.68%	281.97%	311.71%	335.48%	369.39%	384.36%	397.02%	407.86%		
	8647 - Franklin County - Residential															
	Existing Charges															
	Meter Size															
363	5/8"	$ / Mo	$	5.70	$ 5.70	$ 5.70	$ 5.70	$ 5.70	$ 5.70	$ 5.70						
364	3/4"	$ / Mo	$	5.70							$ 5.70	$ 5.70	$ 5.70	$ 5.70		
365	1"	$ / Mo	$	5.70												
366	2"	$ / Mo	$	5.70												
367	3"	$ / Mo	$	5.70												
368	4"	$ / Mo	$	5.70												
369	6"	$ / Mo	$	5.70												
370	Volumetric Charge - Existing	$ / 1,000 Gal.	$	2.61	$ 6.53	$ 13.05	$ 19.58	$ 26.10	$ 32.63	$ 39.15	$ 45.68	$ 52.20	$ 58.73	$ 65.25		
371	Total Bill - Existing Rates	$			$ 12.23	$ 18.75	$ 25.28	$ 31.80	$ 38.33	$ 44.85	$ 51.38	$ 57.90	$ 64.43	$ 70.95		
	Proposed Charges															
	Meter Size															
372	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63						

373	3/4"	$ / Mo	$ 32.04								$ 32.04	$ 32.04	$ 32.04	$ 32.04		
374	1"	$ / Mo	$ 49.98													
375	2"	$ / Mo	$ 127.86													
376	3"	$ / Mo	$ 198.31													
377	4"	$ / Mo	$ 313.60													
378	6"	$ / Mo	$ 595.63													
379	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46			
	Total Bill - Proposed Rates			$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 153.36	$ 179.30	$ 213.66	$ 239.60	$ 265.55	$ 291.49			
380	Bill Impact	$		$ 37.35	$ 56.77	$ 76.19	$ 95.61	$ 115.03	$ 134.45	$ 162.28	$ 181.70	$ 201.12	$ 220.54			
381	Bill Impact	%		305.49%	302.76%	301.44%	300.66%	300.14%	299.78%	315.88%	313.82%	312.18%	310.85%			
	8649 - Empire - Residential															
	Existing Charges															
	Meter Size															
382	5/8"	$ / Mo	$ 12.93	$ 12.93	$ 12.93											
383	3/4"	$ / Mo	$ 12.93			$ 12.93	$ 12.93	$ 12.93								
384	1"	$ / Mo	$ 28.32						$ 28.32	$ 28.32						
385	2"	$ / Mo	$ 84.76								$ 84.76					
386	3"	$ / Mo	$ -													
387	4"	$ / Mo	$ 259.14									$ 259.14				
388	6"	$ / Mo	$ 515.46										$ 515.46			
389	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 4.30	$ 10.75	$ 21.50	$ 32.25	$ 43.00	$ 53.75	$ 64.50	$ 75.25	$ 86.00	$ 96.75	$ 107.50			
390	Total Bill - Existing Rates	$		$ 23.68	$ 34.43	$ 45.18	$ 55.93	$ 66.68	$ 92.82	$ 103.57	$ 170.76	$ 355.89	$ 622.96			
	Proposed Charges															
	Meter Size															
391	5/8"	$ / Mo	$ 23.63	$ 23.63	$ 23.63											
392	3/4"	$ / Mo	$ 32.04			$ 32.04	$ 32.04	$ 32.04								
393	1"	$ / Mo	$ 49.98						$ 49.98	$ 49.98						
394	2"	$ / Mo	$ 127.86								$ 127.86					
395	3"	$ / Mo	$ 198.31													
396	4"	$ / Mo	$ 313.60									$ 313.60				
397	6"	$ / Mo	$ 595.63										$ 595.63			
398	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46			
	Total Bill - Proposed Rates			$ 49.57	$ 75.52	$ 109.87	$ 135.82	$ 161.77	$ 205.66	$ 231.60	$ 335.43	$ 547.12	$ 855.09			
399	Bill Impact	$		$ 25.89	$ 41.09	$ 64.69	$ 79.89	$ 95.09	$ 112.84	$ 128.03	$ 164.67	$ 191.23	$ 232.13			
400	Bill Impact	%		109.34%	119.34%	143.19%	142.84%	142.60%	121.57%	123.62%	96.43%	53.73%	37.26%			
	8649 - Empire - Commercial															
	Existing Charges															
	Meter Size															
401	5/8"	$ / Mo	$ 12.93	$ 12.93	$ 12.93											
402	3/4"	$ / Mo	$ 12.93			$ 12.93	$ 12.93	$ 12.93								
403	1"	$ / Mo	$ 28.32						$ 28.32	$ 28.32						
404	2"	$ / Mo	$ 84.76								$ 84.76					
405	3"	$ / Mo	$ -													
406	4"	$ / Mo	$ 259.14									$ 259.14				
407	6"	$ / Mo	$ 515.46										$ 515.46			
408	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 4.30	$ 10.75	$ 21.50	$ 32.25	$ 43.00	$ 53.75	$ 64.50	$ 75.25	$ 86.00	$ 96.75	$ 107.50			
409	Total Bill - Existing Rates	$		$ 23.68	$ 34.43	$ 45.18	$ 55.93	$ 66.68	$ 92.82	$ 103.57	$ 170.76	$ 355.89	$ 622.96			
	Proposed Charges															
	Meter Size															
410	5/8"	$ / Mo	$ 23.63	$ 23.63	$ 23.63											

411	3/4"	$ / Mo	$ 32.04			$ 32.04	$ 32.04	$ 32.04								
412	1"	$ / Mo	$ 49.98						$ 49.98	$ 49.98						
413	2"	$ / Mo	$ 127.86								$ 127.86					
414	3"	$ / Mo	$ 198.31													
415	4"	$ / Mo	$ 313.60										$ 313.60			
416	6"	$ / Mo	$ 595.63												$ 595.63	
417	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 13.75	$ 34.36	$ 68.73	$ 103.09	$ 137.45	$ 171.81	$ 206.18	$ 240.54	$ 274.90	$ 309.27	$ 343.63			
	Total Bill - Proposed Rates			$ 57.99	$ 92.35	$ 135.12	$ 169.49	$ 203.85	$ 256.16	$ 290.52	$ 402.76	$ 622.87	$ 939.26			
418	Bill Impact	$		$ 34.31	$ 57.92	$ 89.94	$ 113.56	$ 137.17	$ 163.34	$ 186.95	$ 232.00	$ 266.98	$ 316.30			
419	Bill Impact	%		144.88%	168.23%	199.08%	203.03%	205.71%	175.97%	180.51%	135.86%	75.02%	50.77%			
	8649 - Empire - Industrial															
	Existing Charges															
	Meter Size															
420	5/8"	$ / Mo	$ 12.93	$ 12.93	$ 12.93											
421	3/4"	$ / Mo	$ 12.93			$ 12.93	$ 12.93	$ 12.93								
422	1"	$ / Mo	$ 28.32						$ 28.32	$ 28.32						
423	2"	$ / Mo	$ 84.76								$ 84.76					
424	3"	$ / Mo	$ -													
425	4"	$ / Mo	$ 259.14										$ 259.14			
426	6"	$ / Mo	$ 515.46												$ 515.46	
427	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 4.30	$ 10.75	$ 21.50	$ 32.25	$ 43.00	$ 53.75	$ 64.50	$ 75.25	$ 86.00	$ 96.75	$ 107.50			
428	Total Bill - Existing Rates	$		$ 23.68	$ 34.43	$ 45.18	$ 55.93	$ 66.68	$ 92.82	$ 103.57	$ 170.76	$ 355.89	$ 622.96			
	Proposed Charges															
	Meter Size															
429	5/8"	$ / Mo	$ 23.63	$ 23.63	$ 23.63											
430	3/4"	$ / Mo	$ 32.04			$ 32.04	$ 32.04	$ 32.04								
431	1"	$ / Mo	$ 49.98						$ 49.98	$ 49.98						
432	2"	$ / Mo	$ 127.86								$ 127.86					
433	3"	$ / Mo	$ 198.31													
434	4"	$ / Mo	$ 313.60										$ 313.60			
435	6"	$ / Mo	$ 595.63												$ 595.63	
436	Volumetric Charge - Proposed	$ / 1,000 Gal.	$ 11.74	$ 29.34	$ 58.68	$ 88.01	$ 117.35	$ 146.69	$ 176.03	$ 205.37	$ 234.71	$ 264.04	$ 293.38			
	Total Bill - Proposed Rates			$ 52.96	$ 82.30	$ 120.05	$ 149.39	$ 178.73	$ 226.01	$ 255.35	$ 362.56	$ 577.65	$ 889.01			
437	Bill Impact	$		$ 29.28	$ 47.87	$ 74.87	$ 93.46	$ 112.05	$ 133.19	$ 151.78	$ 191.80	$ 221.76	$ 266.05			
438	Bill Impact	%		123.66%	139.04%	165.72%	167.10%	168.04%	143.49%	146.55%	112.32%	62.31%	42.71%			
	8650 - Lakeland Water - Residential															
	Existing Charges															
	Meter Size															
439	5/8"	$ / Mo	$ 15.50	$ 15.50	$ 15.50	$ 15.50	$ 15.50									
440	3/4"	$ / Mo	$ 15.50					$ 15.50	$ 15.50	$ 15.50	$ 15.50	$ 15.50	$ 15.50			
441	1"	$ / Mo	$ 15.50													
442	2"	$ / Mo	$ 15.50													
443	3"	$ / Mo	$ 15.50													
444	4"	$ / Mo	$ 15.50													
445	6"	$ / Mo	$ 15.50													
446	Volumetric Charge - Existing	$ / 1,000 Gal.	$ 5.63	$ 2.82	$ 16.89	$ 30.97	$ 45.04	$ 59.12	$ 73.19	$ 87.27	$ 101.34	$ 115.42	$ 129.49			
447	Total Bill - Existing Rates	$		$ 18.32	$ 32.39	$ 46.47	$ 60.54	$ 74.62	$ 88.69	$ 102.77	$ 116.84	$ 130.92	$ 144.99			
	Proposed Charges															
	Meter Size															

448	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63								
449	3/4"	$ / Mo	$	32.04					$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04	$ 32.04		
450	1"	$ / Mo	$	49.98												
451	2"	$ / Mo	$	127.86												
452	3"	$ / Mo	$	198.31												
453	4"	$ / Mo	$	313.60												
454	6"	$ / Mo	$	595.63												
455	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 161.77	$ 187.71	$ 213.66	$ 239.60	$ 265.55	$ 291.49		
456	Bill Impact	$			$ 31.26	$ 43.13	$ 55.00	$ 66.87	$ 87.15	$ 99.02	$ 110.89	$ 122.76	$ 134.63	$ 146.50		
457	Bill Impact	%			170.66%	133.15%	118.36%	110.45%	116.80%	111.65%	107.91%	105.07%	102.84%	101.04%		
	8652 - Whispering Hills - Residential															
	Existing Charges															
	Meter Size															
458	5/8"	$ / Mo	$	20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69	$ 20.69		
459	3/4"	$ / Mo	$	20.69												
460	1"	$ / Mo	$	20.69												
461	2"	$ / Mo	$	20.69												
462	3"	$ / Mo	$	20.69												
463	4"	$ / Mo	$	20.69												
464	6"	$ / Mo	$	20.69												
465	Volumetric Charge - Existing	$ / 1,000 Gal.	$	3.67	$ -	$ 3.67	$ 12.85	$ 22.02	$ 31.20	$ 40.37	$ 49.55	$ 58.72	$ 67.90	$ 77.07		
466	Total Bill - Existing Rates	$			$ 20.69	$ 24.36	$ 33.54	$ 42.71	$ 51.89	$ 61.06	$ 70.24	$ 79.41	$ 88.59	$ 97.76		
	Proposed Charges															
	Meter Size															
467	5/8"	$ / Mo	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63		
468	3/4"	$ / Mo	$	32.04												
469	1"	$ / Mo	$	49.98												
470	2"	$ / Mo	$	127.86												
471	3"	$ / Mo	$	198.31												
472	4"	$ / Mo	$	313.60												
473	6"	$ / Mo	$	595.63												
474	Volumetric Charge - Proposed	$ / 1,000 Gal.	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 153.36	$ 179.30	$ 205.25	$ 231.19	$ 257.14	$ 283.08		
475	Bill Impact	$			$ 28.88	$ 51.16	$ 67.93	$ 84.70	$ 101.47	$ 118.24	$ 135.01	$ 151.78	$ 168.55	$ 185.32		
476	Bill Impact	%			139.59%	210.01%	202.56%	198.31%	195.57%	193.65%	192.23%	191.14%	190.27%	189.57%		
	8653 - Oakbrier - Residential															
	Existing Charges															
	Meter Size															
477	5/8"	$ / Mo	$	15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07	$ 15.07		
478	3/4"	$ / Mo	$	15.07												
479	1"	$ / Mo	$	15.07												
480	2"	$ / Mo	$	15.07												
481	3"	$ / Mo	$	15.07												
482	4"	$ / Mo	$	15.07												
483	6"	$ / Mo	$	15.07												
484	Volumetric Charge - Existing	$ / 1,000 Gal.	$	3.39	$ 8.48	$ 16.95	$ 25.43	$ 33.90	$ 42.38	$ 50.85	$ 59.33	$ 67.80	$ 76.28	$ 84.75		
485	Total Bill - Existing Rates	$			$ 23.55	$ 32.02	$ 40.50	$ 48.97	$ 57.45	$ 65.92	$ 74.40	$ 82.87	$ 91.35	$ 99.82		
	Proposed Charges															
	Meter Size															

486	5/8"	*$ / Mo*	$	23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63	$ 23.63
487	3/4"	*$ / Mo*	$	32.04												
488	1"	*$ / Mo*	$	49.98												
489	2"	*$ / Mo*	$	127.86												
490	3"	*$ / Mo*	$	198.31												
491	4"	*$ / Mo*	$	313.60												
492	6"	*$ / Mo*	$	595.63												
493	Volumetric Charge - Proposed	*$ / 1,000 Gal.*	$	10.38	$ 25.95	$ 51.89	$ 77.84	$ 103.78	$ 129.73	$ 155.68	$ 181.62	$ 207.57	$ 233.51	$ 259.46		
	Total Bill - Proposed Rates				$ 49.57	$ 75.52	$ 101.46	$ 127.41	$ 153.36	$ 179.30	$ 205.25	$ 231.19	$ 257.14	$ 283.08		
494	Bill Impact	*$*			$ 26.03	$ 43.50	$ 60.97	$ 78.44	$ 95.91	$ 113.38	$ 130.85	$ 148.32	$ 165.79	$ 183.26		
495	Bill Impact	*%*			110.54%	135.84%	150.56%	160.18%	166.96%	172.00%	175.89%	178.98%	181.50%	183.60%		