BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MISSOURI

In the Matter of Union Electric Company d/b/a)	
Ameren Missouri's Annual Vegetation)	File No. EO-2024
Management Report Pursuant to)	
20 CSR 4240-23.030(6)(C).)	

ANNUAL REPORT FILING

COMES NOW Union Electric Company d/b/a Ameren Missouri ("Ameren Missouri") and in compliance with the above-referenced Commission rule, hereby files its annual report relating to vegetation management for 2023.

- 1. Summary of the Documentation Required by 20 CSR 4240-23.030(6)(B):
- a. Identification of each circuit and substation where vegetation management work was performed: See attached file 2023 Distribution Circuits to show which circuits were maintained in 2023. See attached file AmerenAnnualTXWorkplan2023. CompletedWork for 138kV and above for work performed in 2023.
- b. The type of vegetation management performed including removal, trimming and spraying and methods used: See the general guidelines for removal, trimming and spraying and the methods that are used as described in the Ameren Distribution Vegetation Management Program Practices and Ameren Transmission Vegetation Management Strategy filed on April 1, 2024, in Case No. EO-2009-0012.
- c. The crew size and supervisor's name: Tree trimming crew sizes can vary from one to six or more crew members depending on the work. Each contractor supervisor is typically responsible for six to twelve crews. See attached file *Example Crew Numbers* for an example of one contractor only, for one month on distribution. The entire file(s), along with hard copies of corresponding timesheets, can be updated and supplied upon request.

- d. The date of activity: See attached files 2023 Distribution Circuits and AmerenAnnualTXWorkplan2023.Completed Work.
- e. Any safety hazards encountered: Due to the nature of vegetation management work on any given day, multiple safety hazards exist for each person engaged in the work. As part of Performance Management, Ameren Missouri required each vendor in the area of safety to:
 - (i) report occurrences that result in an OSHA Recordable;
 - (ii) develop annual safety action plans; and
 - (iii) have individual goals each year for OSHA Recordable.
- f. Any unexpected occurrence or accident resulting in death, life threatening or serious injury to a person assigned to perform vegetation management activities or the public: In 2023 there was 1 incident resulting in a serious injury to a person assigned to perform vegetation management activities.
 - 2. Other information required by 20 CSR 4240-23.030(6)(C):
- a. Expenditures for vegetation management in the preceding year: See attached file Vegetation Management Historical Tracker-2023.xlsx.
- b. *Vegetation management budget for the current year*: The 2024 budget for vegetation management on the transmission and distribution system is \$36.13M.
- c. Circuits, completion dates and miles trimmed in the preceding year: See attached file 2023 Distribution Circuits. The tab marked "2023 Completed Circuits" has all feeders that were completed in 2023 marked with completion dates in red. See also the tab marked "Additional 2023 Maintenance." The total overhead distribution miles trimmed in 2023 was 4,173. See also attached file AmerenAnnualTXWorkplan2023.CompletedWork which shows a total of 1,082 circuit miles for all activities, as shown, were completed on lines rated at 138kV and greater.

d. Circuits, completion dates and miles scheduled for the current year: See attached file 2024 Distribution Schedule. The total overhead distribution miles scheduled to be trimmed in 2024 is 4,694 miles. See also attached filed AmerenAnnualTXWorkplan2024. Scheduled Work which shows a total of 543 circuit miles, for all activities are scheduled for lines rated at 138kV or greater.

e. Total distribution miles for the system and corresponding classification between rural and urban: See attached file "2024 AMO Distribution Miles". Ameren Missouri system has a total of 25,450 overhead distribution miles, of which 7,377 miles are classified as urban and 18,073 miles are classified as rural.

WHEREFORE Ameren Missouri submits the attached documents as required by 20 CSR 4240-23.030.

Respectfully submitted,

/s/ Jennifer L. Hernandez

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ATTORNEY FOR UNION ELECTRIC COMPANY d/b/a AMEREN MISSOURI

CERTIFICATE OF SERVICE

I hereby certify that copies of the foregoing have been emailed to the parties of record on this 1^{st} day of April 2024.

/s/ Jennifer L. Hernandez