## **Primary Revenue Requirement Issues** Case No. ER-2010-0356

### KCP&L Greater Missouri Operations Company's (GMO) Position

## **L&P** Electric

GMO's Original Tariff Request

**\$ 22.1 Million** 

GMO's Current Revenue Requirement

\$ 24.3 Million

Staff's Position

Staff's Direct Case Revenue Requirement

\$28.7 Million to \$32.6 Million

\$0.0 Million

Staff Allowance for Known & Measurable/True up **Original Staff Case** 

\$28.8 Million to \$32.6 Million

Staff Revenue Requirement (Updated Reconciliation)

\$ 20.3 Million

**Major Issues** 

Approximate Value of Issues

Allocation of Iatan 2

Adds to L&P's Revenue

(Rate Base & O&M)

Requirement

\$ 18-20 Million

Fuel Cost Rebasing

(Not requested by GMO)

FAC Sharing Change

(Not requested by GMO)

## Common Issues from KCP&L Case

Iatan 1 & 2 Disallowances

\$ 2.5 Million

**Return On Equity** 

6.5 Million

**Iatan Regulatory Assets** 

.6 Million

Merger Transition

.9 Million

Rate Case Expense

1.0 Million

# Primary Revenue Requirement Issues <u>Case No. ER-2010-0356</u>

#### KCP&L Greater Missouri Operations Company's (GMO) Position

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## **MPS Electric**

GMO's Original Tariff Request **\$** 75.8 Million \$ 71.4 Million GMO's Current Revenue Requirement Staff's Position <\$24.1 Million> to <\$14.9> Million Staff's Direct Case Revenue Requirement Staff Allowance for Known & Measurable/True up \$25.0 Million \$858,261 to \$10.1 Million **Original Staff Case** Staff Revenue Requirement \$ 20.2 Million (Updated Reconciliation) Approximate **Major Issues** Value of Issues Lowers MPS's Revenue Allocation of Iatan 2 \$ 18-20 Million Requirement Fuel Cost Rebasing (Not requested by GMO) (Not requested by GMO) **FAC Sharing Change** 14.3 Million Cross roads .8 Million Jeffrey Rebuild Disallowance Common Issues from KCP&L Case Iatan 1 & 2 Disallowances 3.0 Million **Return On Equity** 22.7 Million **Iatan Regulatory Assets** 1.2 Million Merger Transition 3.5 Million

1.2 Million

Rate Case Expense