

AmerenUE
Case No. ER-2010-0036
Issue: Maintenance Expense
Source: Company's F and S Report and GA19607

FILED
March 25, 2010
Missouri Public
Service Commission

	<u>12-mo Ended 3/31/07</u>		
	Labor	Non-Labor	Total
Meramec	\$ 9,930,787	\$ 14,022,434	\$ 23,953,221
Labadie	\$ 12,653,119	\$ 14,301,239	\$ 26,954,358
Rush Island	\$ 8,157,022	\$ 10,585,135	\$ 18,742,157
Sioux	\$ 8,949,073	\$ 14,776,615	\$ 23,725,688
Total	\$ 39,690,001	\$ 53,685,423	\$ 93,375,424

	<u>12-mo Ended 3/31/08</u>		
	Labor	Non-Labor	Total
	\$ 9,475,922	\$ 8,460,976	\$ 17,936,898
	\$ 13,917,386	\$ 16,601,260	\$ 30,518,646
	\$ 8,655,924	\$ 15,143,185	\$ 23,799,109
	\$ 7,939,070	\$ 10,884,151	\$ 18,823,221
	\$ 39,988,302	\$ 51,089,572	\$ 91,077,874

	<u>12-mo Ended 3/31/09</u>		
	Labor	Non-Labor	Total
	\$ 11,341,457	\$ 12,728,033	\$ 24,069,490
	\$ 14,099,139	\$ 30,677,301	\$ 44,766,440
	\$ 8,658,208	\$ 8,408,860	\$ 17,067,068
	\$ 9,483,000	\$ 23,580,746	\$ 33,063,746
	\$ 43,581,804	\$ 75,394,940	\$ 118,966,744

3 yr avg
\$ 53,685,423
\$ 51,089,572
\$ 75,394,940
\$ 60,056,645

Test Year \$ 75,394,940
3-Yr Avg \$ 60,056,645
Staff Adj \$(15,338,295)

Prepared by: R. Grissum
Date: 3/16/2010

Staff Exhibit No. 229
Date 3/16/10 Reporter RF
File No. ER-2010-0036