

Empire District Electric (MISSOURI)									
Target Revenues	Total Company	Res Gen NS-RG	Res Gen TC-RG	Res Gen TP-RG	General NS-GS	General TC-GS	General TP-GS	Large Gen NS-LG	Large Gen TC-LG
Revenue Requirements at EROR									
Base Rate Revenues at EROR	668,375,888	1,730,123	350,176,297	205,912	2,537,784	65,172,879	3,450	27,917,801	120,942,083
Current Base Rate Revenues	576,239,264	1,464,585	270,137,974	139,625	2,325,993	64,426,224	1,718	23,656,046	106,273,833
Increase / (Decrease) (\$)	92,136,624	265,539	80,038,323	66,287	211,791	746,655	1,732	4,261,755	14,668,251
Increase / (Decrease) (%)	16.0%	18.1%	29.6%	47.5%	9.1%	1.2%	100.8%	18.0%	13.8%
			1.85						
Revenue Requirements at Uniform %									
Uniform Increase in Revenues	668,375,888	1,698,761	313,331,145	161,950	2,697,903	74,727,526	1,993	27,438,482	123,266,274
Current Retail Revenues	576,239,264	1,464,585	270,137,974	139,625	2,325,993	64,426,224	1,718	23,656,046	106,273,833
Increase / (Decrease) (\$)	92,136,624	234,177	43,193,171	22,325	371,910	10,301,302	275	3,782,436	16,992,442
Increase / (Decrease) (%)	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
Movement to EROR	10.00%								
Revenue Targets									
Target Revenues	668,375,888	1,701,898	317,015,660	166,347	2,681,891	73,772,061	2,138	27,486,414	123,033,855
Current Revenues	576,239,264	1,464,585	270,137,974	139,625	2,325,993	64,426,224	1,718	23,656,046	106,273,833
Increase / (Decrease) (\$)	92,136,624	237,313	46,877,686	26,721	355,898	9,345,837	420	3,830,368	16,760,023
Increase / (Decrease) (%)	16.0%	16.2%	17.4%	19.1%	15.3%	14.5%	24.5%	16.2%	15.8%

Customers	166,405	567	140,353	74	966	21,269	3	319	2,403
Usage (MWh)	4,224,778	9,067	1,740,856	920	14,305	405,154	6	197,591	852,363
Target Increase (\$/ Customer/ Mo.)	\$	34.88	\$ 27.83	\$ 30.09	\$ 30.70	\$ 36.62	\$ 11.68	\$ 1,000.62	\$ 581.22
Target Increase (\$ per MWh)	\$	26.17	\$ 26.93	\$ 29.06	\$ 24.88	\$ 23.07	\$ 67.43	\$ 19.39	\$ 19.66

Empire District Electric (MISSOURI)								
Target Revenues	Small Prim NS-SP	Small Prim TC-SP	Large Power LP	Transmission TS	Misc. Service MS	Municipal Lts SPL	Private Lts PL	Spec Lts LS
Revenue Requirements at EROR								
Base Rate Revenues at EROR	9,978,738	1,398,862	73,709,931	5,575,878	11,653	5,428,857	3,065,341	520,299
Current Base Rate Revenues	11,390,402	1,582,377	80,596,257	6,030,270	17,061	3,667,864	4,391,404	137,633
Increase / (Decrease) (\$)	(1,411,663)	(183,514)	(6,886,326)	(454,392)	(5,408)	1,760,992	(1,326,063)	382,666
Increase / (Decrease) (%)	-12.4%	-11.6%	-8.5%	-7.5%	-31.7%	48.0%	-30.2%	278.0%
Revenue Requirements at Uniform %								
Uniform Increase in Revenues	13,211,647	1,835,387	93,483,035	6,994,468	19,788	4,254,330	5,093,559	159,639
Current Retail Revenues	11,390,402	1,582,377	80,596,257	6,030,270	17,061	3,667,864	4,391,404	137,633
Increase / (Decrease) (\$)	1,821,245	253,011	12,886,777	964,198	2,728	586,466	702,155	22,007
Increase / (Decrease) (%)	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%	16.0%
Movement to EROR								
Revenue Targets								
Target Revenues	12,888,356	1,791,735	91,505,724	6,852,609	18,975	4,371,783	4,890,737	195,705
Current Revenues	11,390,402	1,582,377	80,596,257	6,030,270	17,061	3,667,864	4,391,404	137,633
Increase / (Decrease) (\$)	1,497,955	209,358	10,909,467	822,339	1,914	703,918	499,333	58,072
Increase / (Decrease) (%)	13.2%	13.2%	13.5%	13.6%	11.2%	19.2%	11.4%	42.2%
Customers	38	18	44	1	2	7	219	122
Usage (MWh)	95,933	10,966	800,548	67,932	136	16,879	11,437	685
Target Increase (\$/ Customer/ Mo.)	\$ 3,284.99	\$ 969.25	\$ 20,583.90	\$ 68,528.24	\$ 76.57	\$ 8,379.98	\$ 189.64	\$ 39.83
Target Increase (\$ per MWh)	\$ 15.61	\$ 19.09	\$ 13.63	\$ 12.11	\$ 14.12	\$ 41.70	\$ 43.66	\$ 84.78

Target Revenues From Base Rates	Total Company	Res Gen NS-RG	Res Gen TC-RG	Res Gen TP-RG	General NS-GS	General TC-GS	General TP-GS	Large Gen NS-LG	Large Gen TC-LG
Target Revenues									
Total Target Revenues	668,375,888	1,701,898	317,015,660	166,347	2,681,891	73,772,061	2,138	27,486,414	123,033,855
less:									
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-	-
Adjustments	63,848,919	123,920	25,529,321	13,499	193,226	5,925,831	69	2,786,564	12,441,395
Total Other Revenues	4,525,452	11,850	2,162,040	1,115	18,848	516,986	15	184,476	829,361
Add:									
Interruptible Credits	(365,712)	-	-	-	-	-	-	-	-
Recovery of Interruptible Credits	365,712	994	186,480	105	1,336	34,842	1	17,693	71,193
Target Revenues from Base Rates	600,001,517	1,567,122	289,510,778	151,838	2,471,153	67,364,086	2,056	24,533,068	109,834,293
Current Revenues									
Total Proforma Revenues	576,239,264	1,464,585	270,137,974	139,625	2,325,993	64,426,224	1,718	23,656,046	106,273,833
less:									
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-	-
Adjustments	63,848,919	123,920	25,529,321	13,499	193,226	5,925,831	69	2,786,564	12,441,395
Total Other Revenues	4,525,452	11,850	2,162,040	1,115	18,848	516,986	15	184,476	829,361
Current Revenues from Base Rates	507,864,892	1,328,815	242,446,612	125,012	2,113,919	57,983,407	1,634	20,685,006	93,003,077
Base Rate Revenue Change	18.1%	17.9%	19.4%	21.5%	16.9%	16.2%	25.8%	18.6%	18.1%
Total Revenue Change	16.0%	16.2%	17.4%	19.1%	15.3%	14.5%	24.5%	16.2%	15.8%

Target Revenues From Base Rates	Small Prim NS-SP	Small Prim TC-SP	Large Power LP	Transmission TS	Misc. Service MS	Municipal Lts SPL	Private Lts PL	Spec Lts LS
Target Revenues								
Total Target Revenues	12,888,356	1,791,735	91,505,724	6,852,609	18,975	4,371,783	4,890,737	195,705
less:								
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-
Adjustments	1,766,968	370,192	11,841,676	1,331,782	1,937	1,342,497	170,536	9,508
Total Other Revenues	85,051	10,714	607,619	38,267	134	20,553	37,289	1,135
Add:								
Interruptible Credits	-	-	-	(365,712)	-	-	-	-
Recovery of Interruptible Credits	6,349	907	42,593	-	5	1,702	1,181	331
Target Revenues from Base Rates	11,042,687	1,411,736	79,099,022	5,116,848	16,910	3,010,435	4,684,093	185,393
Current Revenues								
Total Proforma Revenues	11,390,402	1,582,377	80,596,257	6,030,270	17,061	3,667,864	4,391,404	137,633
less:								
Resale - SPP Integrated Market	-	-	-	-	-	-	-	-
Adjustments	1,766,968	370,192	11,841,676	1,331,782	1,937	1,342,497	170,536	9,508
Total Other Revenues	85,051	10,714	607,619	38,267	134	20,553	37,289	1,135
Current Revenues from Base Rates	9,538,383	1,201,471	68,146,962	4,660,221	14,990	2,304,815	4,183,579	126,990
Base Rate Revenue Change	15.8%	17.5%	16.1%	9.8%	12.8%	30.6%	12.0%	46.0%
Total Revenue Change	13.2%	13.2%	13.5%	13.6%	11.2%	19.2%	11.4%	42.2%