

**FILED**

NOV 13 2006

Missouri Public  
Service Commission

Exhibit No:

111

Issues:

Rate Design

Witness:

James A. Busch

Sponsoring Party:

MO PSC Staff

Type of Exhibit:

Supplemental Surrebuttal  
Testimony

Case No.:

ER-2006-0314

Date Testimony Prepared:

October 12, 2006

**MISSOURI PUBLIC SERVICE COMMISSION**

**UTILITY OPERATIONS DIVISION**

**SUPPLEMENTAL SURREBUTTAL TESTIMONY**

**OF**

**JAMES A. BUSCH**

**KANSAS CITY POWER & LIGHT COMPANY**

**CASE NO. ER-2006-0314**

**Jefferson City, Missouri**

**October 2006**

*Staff* Exhibit No. 111  
Case No(s) ER-2006-0314  
Date 10-16-06 Rptr XF

**BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MISSOURI**

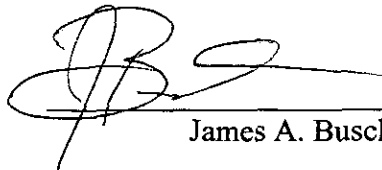
In the Matter of the Application of Kansas )  
City Power & Light Company for )  
Approval to Make Certain Changes in its )  
Charges for Electric Service to Begin the )  
Implementation of Its Regulatory Plan )

Case No. ER-2006-0314

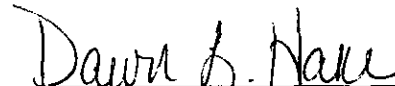
**AFFIDAVIT OF JAMES A. BUSCH**

STATE OF MISSOURI     )  
                                      ) ss  
COUNTY OF COLE     )

James A. Busch, of lawful age, on his oath states: that he has participated in the preparation of the following Supplemental Surrebuttal Testimony in question and answer form, consisting of 2 pages of Supplemental Surrebuttal Testimony to be presented in the above case, that the answers in the following Supplemental Surrebuttal Testimony were given by him; that he has knowledge of the matters set forth in such answers; and that such matters are true to the best of his knowledge and belief.

  
James A. Busch

Subscribed and sworn to before me this 12<sup>th</sup> day of October, 2006.

  
Notary Public



DAWN L. HAKE  
My Commission Expires  
March 16, 2009  
Cole County  
Commission #05407843

My commission expires \_\_\_\_\_



1 an updated Schedule JAB-2 (Schedule JAB-2 (Revised)) that is based on the results of Ms.  
2 Pyatte's revised CCOS and Staff's recommendation presented in my direct testimony for the  
3 methodology the Commission should employ to determine appropriate revenue neutral shifts  
4 in class revenue responsibility, *i.e.*, the differences between Schedule JAB-2 and Schedule  
5 JAB-2 (Revised) are solely due to changes in Staff's CCOS results.

6 Q. Are you revising anything in your supplemental testimony filed on October 6,  
7 2006?

8 A. No. This supplemental surrebuttal testimony does not change any of my  
9 surrebuttal testimony. It only updates Staff's proposed revenue neutral shifts in class revenue  
10 responsibility.

11 Q. Does this conclude your supplemental surrebuttal testimony?

12 A. Yes.

STAFF'S CCOS RESULTS AND RATE DESIGN PROPOSAL  
Kansas City Power Light  
ER-2006-0314

	MO Retail	Residential	Small GS	Medium GS	Large GS	Large Power	Lighting
Rate Revenue	\$483,655,953	\$173,661,690	\$37,014,983	\$63,152,089	\$110,105,736	\$99,721,455	\$0
Staff CCOS Deficiency (\$)		\$14,305,014	(\$1,305,797)	(\$5,523,203)	(\$2,651,279)	(\$4,821,735)	\$0
Staff CCOS Deficiency (%)		8.24%	-3.53%	-8.75%	-2.41%	-4.84%	0.00%
Proposed % Reduction			-2.41%	-2.41%	-2.41%	-2.41%	
Revenue Reductions	\$7,464,473		(\$891,298)	(\$1,520,664)	(\$2,651,279)	(\$2,401,232)	\$0
Revenue Increases		\$7,464,473					
<b>Revenue-Neutral \$ Change</b>	<b>\$0</b>	<b>\$7,464,473</b>	<b>(\$891,298)</b>	<b>(\$1,520,664)</b>	<b>(\$2,651,279)</b>	<b>(\$2,401,232)</b>	<b>\$0</b>
<b>Revenue-Neutral % Change</b>	<b>0.00%</b>	<b>4.30%</b>	<b>-2.41%</b>	<b>-2.41%</b>	<b>-2.41%</b>	<b>-2.41%</b>	<b>0.00%</b>
Post-Shift Rate Revenues		\$181,126,163	\$36,123,685	\$61,631,425	\$107,454,457	\$97,320,223	\$0