

**FILED<sup>3</sup>**  
**APR 16 2007**  
**Missouri Public  
Service Commission**

Exhibit No.: 091  
Issues: Updated Weather Normalized  
Billing Units  
Witness: James R. Pozzo  
Sponsoring Party: Union Electric Company  
Type of Exhibit: Supplemental Direct Testimony  
Case No.: ER-2007-0002  
Date Testimony Prepared: September 29, 2006

**MISSOURI PUBLIC SERVICE COMMISSION**

**CASE NO. ER-2007-0002**

**SUPPLEMENTAL DIRECT TESTIMONY**

**OF**

**JAMES R. POZZO**

**ON**

**BEHALF OF**

**UNION ELECTRIC COMPANY  
d/b/a AmerenUE**

**St. Louis, Missouri  
September, 2006**

AmerenUE Exhibit No. 91  
Case No(s). ER-2007-0002  
Date 3/29/07 Rptr PF

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1                                   **SUPPLEMENTAL DIRECT TESTIMONY**

2   **OF**

3   **JAMES R. POZZO**

4   **CASE NO. ER-2007-0002**

5                                   **I.       INTRODUCTION**

6               **Q.     Please state your name and business address.**

7               A.     James R. Pozzo, Ameren Services Company ("Ameren Services"), One  
8     Ameren Plaza, 1901 Chouteau Avenue, St. Louis, Missouri 63103.

9               **Q.     Are you the same James R. Pozzo who previously filed testimony in this**  
10    **case?**

11              A.     Yes.

12                                   **II.       PURPOSE OF TESTIMONY**

13              **Q.     What is the purpose of your supplemental direct testimony in this**  
14    **proceeding?**

15              A.     The purpose of my supplemental direct testimony is to explain the  
16    development of the weather normalized billing units for the customer classes of AmerenUE  
17    and the resulting weather related revenue adjustment.

18                    My direct testimony in this case covered the test year consisting of the twelve  
19    months ending June 2006, which utilized nine months of actual billing usage for the period  
20    July 2005 through March 2006 and three months forecasted usage for the period April 2006  
21    through June 2006. This supplemental direct testimony updates the weather normalized  
22    billing units using the actual data for April 2006 through June 2006, in accordance with the  
23    Commission's Order Adopting Procedural Schedule and Test Year entered in this case.

1           **Q.     Was the weather normalization method used for the actual data for**  
2   **April 2006 through June 2006 the same method as described in your original direct**  
3   **testimony in this case?**

4           A.     Yes, the weather normalization method described in my direct testimony in  
5   this proceeding is the same method I used to update the normalization of April 2006 through  
6   June 2006.

7                   **III.     WEATHER NORMALIZATION STUDY RESULTS**

8           **Q.     What were the results of your updated weather adjustments for the last**  
9   **three months of the test year?**

10          A.     Schedule JRP-E8 shows the updated weather adjustment for the months of  
11   April 2006 through June 2006 is an additional reduction of \$14 million. This amount when  
12   added to the weather adjustment in my direct testimony, a reduction of \$37 million, results in  
13   an updated total annual reduction of \$51 million.

14          **Q.     Does this conclude your supplemental direct testimony?**


15          A.     Yes, it does.

**AmerenUE - Missouri**  
**Weather Normalized-12 months ending June 2006**  
**Supplemental Direct Testimony**

	<u>Original Testimony - April to June Forecast</u>		<u>Normalized for 12 Months Ending June 2006</u>		<u>Difference</u>	
	<u>Normal Bill Unit MWH</u>	<u>Billing Unit Revenue</u>	<u>Normal Bill Unit MWH</u>	<u>Billing Unit Revenue</u>	<u>Normal Bill Unit MWH</u>	<u>Billing Unit Revenue</u>
Residential	13,157,603	\$850,213,202	13,003,136	839,527,143	(154,467)	(\$10,686,059)
Small General Service	3,581,878	\$226,709,603	3,553,502	225,063,153	(28,376)	(\$1,646,450)
Large General Service	7,961,473	\$418,267,034	7,917,344	416,823,081	(44,129)	(\$1,443,953)
Small Primary Service	4,066,796	\$182,439,828	4,054,594	182,075,583	(12,202)	(\$364,245)
Large Primary Service	4,146,112	\$155,912,021	4,135,401	155,684,830	(10,711)	(\$227,191)
Large Transmission Service	4,064,039	\$137,208,536	4,064,039	137,208,536	0	\$0
Lighting	228,072	\$27,110,909	228,072	27,110,909	0	\$0
MSD		\$39,487	0	39,487	0	\$0
Total	37,205,973	\$1,997,900,620	36,956,088	\$1,983,532,723	(249,885)	(\$14,367,897)

In the Matter of Union Electric Company )  
d/b/a AmerenUE for Authority to File )  
Tariffs Increasing Rates for Electric )  
Service Provided to Customers in the )  
Company's Missouri Service Area. )

**STATE OF MISSOURI            )**  
                                       **) ss**  
**CITY OF ST. LOUIS          )**

  
James R. Pozzo

Carolyn Woodstock  
Notary Public

My commission expires:

