



The Empire District Electric Company d/b/a Liberty

Case No. ER-2024-0261

Office Public Counsel Data Request - 8003

Data Request Received: 2024-12-05

Response Date: 2024-12-26

Request No. 8003

Witness/Respondent: Tim Wilson

Submitted by: Lena Mantle, lena.mantle@opc.mo.gov

REQUEST:

On page six of his prefiled direct testimony Liberty witness Tim Wilson includes a bar graph he identifies as showing the “key drivers” of Liberty’s rate increase request. That graph shows an increase of \$0.39 million as “fuel related.” What does Tim Wilson mean by “fuel related” as used in this graph?

RESPONSE:

The “Fuel Related” driver mentioned in Mr. Wilson’s testimony is the net amount of two categories of items included in the Company’s revenue requirement calculation:

(1) All fuel related revenues and expenses (SPP revenues, REC revenues, transmission revenues, fuel production expenses, and transmission expenses). The GL account numbers associated with this category of items can be viewed within Schedule LP-07). The sum of this category is \$60,673,098.

(2) All FAC tariff revenues collected from the customers during the test year. The GL account numbers associated with this category of items can be viewed within the Company’s revenue requirement model specifically within the tab titled “WP-6.1” and “REV ADJ 1” (credit balances only). The sum of this category is \$(60,279,425)

The net of these two categories of items results in a net impact on the Company’s overall revenue requirement in the amount of \$393,673.