

## TC-RG Residential Bill Impact

			Current Rate	
Customer Charge:	Same amount regardless of usage	Set in rate case	\$ 13.00	per Month
Usage Charge:	Varies on usage amount summed between read dates	Set in rate case	Summer: \$ 0.140310	per kWh
			Winter \$ 0.140310	per kWh first 600
			\$ 0.116510	per kWh over 600
Off Peak Credit:	Varies based on usage amount in off-peak hours	Set in rate case	\$ (0.02)	per off-peak kWh
EECR Charge:	Varies on usage amount summed between read dates	Set in rate case	\$ 0.000280	per kWh
FAC Charge:	Varies on usage amount summed between read dates	Changes in Jun and Nov	\$ 0.005660	per kWh
DSIM MEEIA Charge	Varies on usage amount summed between read dates	Changes every Jan	\$ 0.000800	per kWh
Securitization Charge	Varies on usage amount summed between read dates	Changes every Dec	\$ 0.009938	per kWh

Liberty is asking to change the customer charge, usage charge, and EECR charge. Other rates remain the same

			Proposed Rate	
Customer Charge:	Same amount regardless of usage	Set in rate case	\$ 16.00	per Month
Usage Charge:	Varies on usage amount summed between read dates	Set in rate case	Summer: \$ 0.197740	per kWh first 600
			\$ 0.168370	per kWh over 600
			Winter \$ 0.197740	per kWh first 600
			\$ 0.139810	per kWh over 600
EECR Charge:	Varies on usage amount summed between read dates	Set in rate case	\$ -	per kWh

### Impact of these changes

June through September					October through May				
Usage (kWh)	Current	Proposed	Change	% Change	Usage (kWh)	Current	Proposed	Change	% Change
500	\$ 83.30	\$ 114.87	\$ 31.58	37.91%	500	\$ 83.30	\$ 112.17	\$ 28.88	34.67%
1,000	\$ 153.59	\$ 201.99	\$ 48.40	31.51%	1,000	\$ 138.39	\$ 185.17	\$ 46.78	33.80%
1,250	\$ 188.74	\$ 244.08	\$ 55.35	29.32%	1,250	\$ 166.17	\$ 218.77	\$ 52.60	31.66%
1,500	\$ 223.89	\$ 286.18	\$ 62.29	27.82%	1,500	\$ 193.95	\$ 252.37	\$ 58.43	30.13%

### Total Bill Calculation (without local and municipal taxes)

June through September					October through May				
Usage (kWh)	Current	Proposed	Change	% Change	Usage (kWh)	Current	Proposed	Change	% Change
500	\$ 88.79	\$ 120.37	\$ 31.58	35.56%	500	\$ 91.49	\$ 120.37	\$ 28.88	31.56%
1,000	\$ 164.59	\$ 212.99	\$ 48.40	29.41%	1,000	\$ 154.79	\$ 201.57	\$ 46.78	30.22%
1,250	\$ 202.49	\$ 257.83	\$ 55.35	27.33%	1,250	\$ 186.67	\$ 239.27	\$ 52.60	28.18%
1,500	\$ 240.38	\$ 302.67	\$ 62.29	25.91%	1,500	\$ 218.54	\$ 276.97	\$ 58.43	26.74%